

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		216	ORQUESTA FILARMÓNICA DE BOGOTÁ		MES:		MARZO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	37,633,064,000.00	0.00	0.00	37,633,064,000.00	1,807,025,594.65	3,134,146,979.99	8.33	34,498,917,020.01	0.00	3,134,146,979.99
2-1	INGRESOS CORRIENTES	279,700,000.00	0.00	0.00	279,700,000.00	9,656,673.65	12,597,764.99	4.50	267,102,235.01	0.00	12,597,764.99
2-1-2	NO TRIBUTARIOS	279,700,000.00	0.00	0.00	279,700,000.00	9,656,673.65	12,597,764.99	4.50	267,102,235.01	0.00	12,597,764.99
2-1-2-04	Rentas Contractuales	279,700,000.00	0.00	0.00	279,700,000.00	9,656,673.65	12,597,764.99	4.50	267,102,235.01	0.00	12,597,764.99
2-1-2-04-01	Venta de Bienes, Servicios y Productos	219,700,000.00	0.00	0.00	219,700,000.00	9,656,673.65	12,597,764.99	5.73	207,102,235.01	0.00	12,597,764.99
2-1-2-04-99	Otras Rentas Contractuales	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
2-2	TRANSFERENCIAS	37,353,364,000.00	0.00	0.00	37,353,364,000.00	1,797,368,921.00	3,121,549,215.00	8.36	34,231,814,785.00	0.00	3,121,549,215.00
2-2-4	ADMINISTRACIÓN CENTRAL	37,353,364,000.00	0.00	0.00	37,353,364,000.00	1,797,368,921.00	3,121,549,215.00	8.36	34,231,814,785.00	0.00	3,121,549,215.00
2-2-4-01	Aporte Ordinario	33,192,774,000.00	0.00	0.00	33,192,774,000.00	1,797,368,921.00	3,121,549,215.00	9.40	30,071,224,785.00	0.00	3,121,549,215.00
2-2-4-01-01	Vigencia	32,905,362,000.00	0.00	0.00	32,905,362,000.00	1,797,368,921.00	3,016,249,215.00	9.17	29,889,112,785.00	0.00	3,016,249,215.00
2-2-4-01-02	Vigencia Anterior	287,412,000.00	0.00	0.00	287,412,000.00	0.00	105,300,000.00	36.64	182,112,000.00	0.00	105,300,000.00
2-2-4-01-02-01	Reservas	287,412,000.00	0.00	0.00	287,412,000.00	0.00	105,300,000.00	36.64	182,112,000.00	0.00	105,300,000.00
2-2-4-02	Sistema General de Participaciones	4,160,590,000.00	0.00	0.00	4,160,590,000.00	0.00	0.00	0.00	4,160,590,000.00	0.00	0.00
2-2-4-02-05	Aporte Ordinario Participación de Propósito General	4,160,590,000.00	0.00	0.00	4,160,590,000.00	0.00	0.00	0.00	4,160,590,000.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
05:11

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	37,633,064,000.00	0.00	0.00	37,633,064,000.00	0.00	37,633,064,000.00	2,123,040,620.00	6,832,235,750.00	18.15	1,489,883,625.00	3,298,946,871.00	8.77
3-1	GASTOS DE FUNCIONAMIENTO	15,356,295,000.00	0.00	0.00	15,356,295,000.00	0.00	15,356,295,000.00	1,147,967,933.00	3,135,160,096.00	20.42	1,025,398,712.00	2,600,485,797.00	16.93
3-1-1	SERVICIOS PERSONALES	14,834,377,000.00	0.00	-4,170,000.00	14,830,207,000.00	0.00	14,830,207,000.00	1,075,983,128.00	2,958,219,348.00	19.95	963,938,464.00	2,481,242,347.00	16.73
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	10,778,483,000.00	0.00	0.00	10,778,483,000.00	0.00	10,778,483,000.00	690,141,213.00	1,806,098,218.00	16.76	690,141,213.00	1,806,098,218.00	16.76
3-1-1-01-01	Sueldos Personal de Nómina	5,227,022,000.00	0.00	0.00	5,227,022,000.00	0.00	5,227,022,000.00	444,820,630.00	1,168,586,881.00	22.36	444,820,630.00	1,168,586,881.00	22.36
3-1-1-01-04	Gastos de Representación	157,396,000.00	0.00	0.00	157,396,000.00	0.00	157,396,000.00	13,451,576.00	37,797,444.00	24.01	13,451,576.00	37,797,444.00	24.01
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	25,151,000.00	0.00	0.00	25,151,000.00	0.00	25,151,000.00	2,283,862.00	4,185,033.00	16.64	2,283,862.00	4,185,033.00	16.64
3-1-1-01-06	Auxilio de Transporte	3,300,000.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	275,000.00	667,333.00	20.22	275,000.00	667,333.00	20.22
3-1-1-01-07	Subsidio de Alimentación	4,052,000.00	0.00	0.00	4,052,000.00	0.00	4,052,000.00	300,264.00	793,198.00	19.58	300,264.00	793,198.00	19.58
3-1-1-01-08	Bonificación por Servicios Prestados	173,487,000.00	0.00	0.00	173,487,000.00	0.00	173,487,000.00	14,017,967.00	50,927,507.00	29.36	14,017,967.00	50,927,507.00	29.36
3-1-1-01-12	Prima de Servicios	820,091,000.00	0.00	0.00	820,091,000.00	0.00	820,091,000.00	6,845,859.00	6,845,859.00	0.83	6,845,859.00	6,845,859.00	0.83
3-1-1-01-13	Prima de Navidad	745,220,000.00	-7,133,876.00	-7,133,876.00	738,086,124.00	0.00	738,086,124.00	1,371,033.00	1,371,033.00	0.19	1,371,033.00	1,371,033.00	0.19
3-1-1-01-14	Prima de Vacaciones	357,705,000.00	0.00	0.00	357,705,000.00	0.00	357,705,000.00	1,881,334.00	4,483,672.00	1.25	1,881,334.00	4,483,672.00	1.25
3-1-1-01-15	Prima Técnica	1,656,647,000.00	0.00	0.00	1,656,647,000.00	0.00	1,656,647,000.00	153,914,462.00	404,612,667.00	24.42	153,914,462.00	404,612,667.00	24.42
3-1-1-01-16	Prima de Antigüedad	540,407,000.00	0.00	0.00	540,407,000.00	0.00	540,407,000.00	40,079,477.00	102,071,367.00	18.89	40,079,477.00	102,071,367.00	18.89
3-1-1-01-17	Prima Secretarial	2,557,000.00	0.00	0.00	2,557,000.00	0.00	2,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-20	Otras Primas y Bonificaciones	92,634,000.00	0.00	0.00	92,634,000.00	0.00	92,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	0.00	7,133,876.00	7,133,876.00	7,133,876.00	0.00	7,133,876.00	7,133,876.00	7,133,876.00	100.00	7,133,876.00	7,133,876.00	100.00
3-1-1-01-24	Partida de Incremento Salarial	802,050,000.00	0.00	0.00	802,050,000.00	0.00	802,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	29,039,000.00	0.00	0.00	29,039,000.00	0.00	29,039,000.00	0.00	263,557.00	0.91	0.00	263,557.00	0.91
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	141,725,000.00	0.00	0.00	141,725,000.00	0.00	141,725,000.00	3,765,873.00	16,358,791.00	11.54	3,765,873.00	16,358,791.00	11.54
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	653,390,000.00	0.00	-4,170,000.00	649,220,000.00	0.00	649,220,000.00	142,379,667.00	514,944,004.00	79.32	30,335,003.00	37,967,003.00	5.85
3-1-1-02-03	Honorarios	121,680,000.00	0.00	-4,170,000.00	117,510,000.00	0.00	117,510,000.00	0.00	109,375,000.00	93.08	8,741,668.00	12,241,668.00	10.42
3-1-1-02-03-01	Honorarios Entidad	121,680,000.00	0.00	-4,170,000.00	117,510,000.00	0.00	117,510,000.00	0.00	109,375,000.00	93.08	8,741,668.00	12,241,668.00	10.42
3-1-1-02-04	Remuneración Servicios Técnicos	531,710,000.00	0.00	0.00	531,710,000.00	0.00	531,710,000.00	142,379,667.00	405,569,004.00	76.28	21,593,335.00	25,725,335.00	4.84
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,402,504,000.00	0.00	0.00	3,402,504,000.00	0.00	3,402,504,000.00	243,462,248.00	637,177,126.00	18.73	243,462,248.00	637,177,126.00	18.73
3-1-1-03-01	Aportes Patronales Sector Privado	1,991,253,000.00	0.00	0.00	1,991,253,000.00	0.00	1,991,253,000.00	133,771,038.00	352,904,110.00	17.72	133,771,038.00	352,904,110.00	17.72
3-1-1-03-01-01	Cesantías Fondos Privados	384,377,000.00	0.00	0.00	384,377,000.00	0.00	384,377,000.00	242,633.00	242,633.00	0.06	242,633.00	242,633.00	0.06
3-1-1-03-01-02	Pensiones Fondos Privados	543,987,000.00	0.00	0.00	543,987,000.00	0.00	543,987,000.00	44,931,150.00	120,205,171.00	22.10	44,931,150.00	120,205,171.00	22.10
3-1-1-03-01-03	Salud EPS Privadas	630,666,000.00	0.00	0.00	630,666,000.00	0.00	630,666,000.00	54,776,875.00	144,171,692.00	22.86	54,776,875.00	144,171,692.00	22.86
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	73,643,000.00	0.00	0.00	73,643,000.00	0.00	73,643,000.00	6,473,146.00	16,898,243.00	22.95	6,473,146.00	16,898,243.00	22.95
3-1-1-03-01-05	Caja de Compensación	358,580,000.00	0.00	0.00	358,580,000.00	0.00	358,580,000.00	27,347,234.00	71,386,371.00	19.91	27,347,234.00	71,386,371.00	19.91
3-1-1-03-02	Aportes Patronales Sector Público	1,411,251,000.00	0.00	0.00	1,411,251,000.00	0.00	1,411,251,000.00	109,691,210.00	284,273,016.00	20.14	109,691,210.00	284,273,016.00	20.14
3-1-1-03-02-01	Cesantías Fondos Públicos	531,592,000.00	0.00	0.00	531,592,000.00	0.00	531,592,000.00	36,596,067.00	94,475,838.00	17.77	36,596,067.00	94,475,838.00	17.77
3-1-1-03-02-02	Pensiones Fondos Públicos	389,938,000.00	0.00	0.00	389,938,000.00	0.00	389,938,000.00	35,786,192.00	92,317,204.00	23.67	35,786,192.00	92,317,204.00	23.67
3-1-1-03-02-03	Salud EPS Públicas	30,861,000.00	0.00	0.00	30,861,000.00	0.00	30,861,000.00	2,392,988.00	6,357,493.00	20.60	2,392,988.00	6,357,493.00	20.60

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**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
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Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-1-03-02-06	ICBF	268,934,000.00	0.00	0.00	268,934,000.00	0.00	268,934,000.00	20,510,425.00	53,539,778.00	19.91	20,510,425.00	53,539,778.00	19.91
3-1-1-03-02-07	SENA	179,294,000.00	0.00	0.00	179,294,000.00	0.00	179,294,000.00	13,673,617.00	35,693,186.00	19.91	13,673,617.00	35,693,186.00	19.91
3-1-1-03-02-09	Comisiones	10,632,000.00	0.00	0.00	10,632,000.00	0.00	10,632,000.00	731,921.00	1,889,517.00	17.77	731,921.00	1,889,517.00	17.77
3-1-2	GASTOS GENERALES	506,618,000.00	0.00	-17,277,594.00	489,340,406.00	0.00	489,340,406.00	71,984,805.00	140,193,154.00	28.65	51,686,344.00	87,592,183.00	17.90
3-1-2-01	Adquisición de Bienes	116,463,000.00	0.00	0.00	116,463,000.00	0.00	116,463,000.00	19,797,084.00	35,374,364.00	30.37	2,895,380.00	6,257,860.00	5.37
3-1-2-01-01	Dotación	34,963,000.00	0.00	0.00	34,963,000.00	0.00	34,963,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	14,717,884.00	28,040,184.00	70.10	2,056,180.00	3,163,680.00	7.91
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	4,258,000.00	4,517,000.00	69.49	18,000.00	277,000.00	4.26
3-1-2-01-04	Materiales y Suministros	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	821,200.00	2,817,180.00	8.05	821,200.00	2,817,180.00	8.05
3-1-2-02	Adquisición de Servicios	389,155,000.00	0.00	-17,277,594.00	371,877,406.00	0.00	371,877,406.00	52,187,721.00	104,818,790.00	28.19	48,790,964.00	81,334,323.00	21.87
3-1-2-02-01	Arrendamientos	15,000,000.00	0.00	-5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	1,051,649.00	1,051,649.00	10.52
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	1,992,624.00	14.23	0.00	1,992,624.00	14.23
3-1-2-02-03	Gastos de Transporte y Comunicación	40,500,000.00	0.00	0.00	40,500,000.00	0.00	40,500,000.00	3,648,742.00	8,221,677.00	20.30	3,648,742.00	8,221,677.00	20.30
3-1-2-02-04	Impresos y Publicaciones	14,000,000.00	0.00	-4,000,000.00	10,000,000.00	0.00	10,000,000.00	390,200.00	4,888,987.00	48.89	1,590,200.00	2,588,987.00	25.89
3-1-2-02-05	Mantenimiento y Reparaciones	107,000,000.00	0.00	-17,277,594.00	89,722,406.00	0.00	89,722,406.00	25,695,000.00	33,496,869.00	37.33	20,695,000.00	22,095,000.00	24.63
3-1-2-02-05-01	Mantenimiento Entidad	107,000,000.00	0.00	-17,277,594.00	89,722,406.00	0.00	89,722,406.00	25,695,000.00	33,496,869.00	37.33	20,695,000.00	22,095,000.00	24.63
3-1-2-02-06	Seguros	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	834,247.00	1,020,088.00	3.19	185,841.00	185,841.00	0.58
3-1-2-02-06-01	Seguros Entidad	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	834,247.00	1,020,088.00	3.19	185,841.00	185,841.00	0.58
3-1-2-02-08	Servicios Públicos	160,080,000.00	0.00	0.00	160,080,000.00	0.00	160,080,000.00	21,619,532.00	45,198,545.00	28.23	21,619,532.00	45,198,545.00	28.23
3-1-2-02-08-01	Energía	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	4,574,430.00	14,523,780.00	67.24	4,574,430.00	14,523,780.00	67.24
3-1-2-02-08-02	Acueducto y Alcantarillado	14,400,000.00	0.00	0.00	14,400,000.00	0.00	14,400,000.00	1,691,560.00	3,860,390.00	26.81	1,691,560.00	3,860,390.00	26.81
3-1-2-02-08-03	Aseo	4,080,000.00	0.00	0.00	4,080,000.00	0.00	4,080,000.00	960,990.00	1,418,570.00	34.77	960,990.00	1,418,570.00	34.77
3-1-2-02-08-04	Teléfono	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	14,392,552.00	25,395,805.00	21.16	14,392,552.00	25,395,805.00	21.16
3-1-2-02-09	Capacitación	10,000,000.00	0.00	-5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	10,000,000.00	0.00	-5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	6,075,000.00	0.00	0.00	6,075,000.00	0.00	6,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	15,300,000.00	0.00	21,447,594.00	36,747,594.00	0.00	36,747,594.00	0.00	36,747,594.00	100.00	9,773,904.00	31,651,267.00	86.13
3-1-6-01	SERVICIOS PERSONALES	0.00	0.00	4,170,000.00	4,170,000.00	0.00	4,170,000.00	0.00	4,170,000.00	100.00	0.00	0.00	0.00
3-1-6-01-09	Honorarios	0.00	0.00	4,170,000.00	4,170,000.00	0.00	4,170,000.00	0.00	4,170,000.00	100.00	0.00	0.00	0.00
3-1-6-01-09-01	Honorarios Entidad	0.00	0.00	4,170,000.00	4,170,000.00	0.00	4,170,000.00	0.00	4,170,000.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	15,300,000.00	0.00	17,277,594.00	32,577,594.00	0.00	32,577,594.00	0.00	32,577,594.00	100.00	9,773,904.00	31,651,267.00	97.16
3-1-6-02-08	Mantenimiento y Reparaciones	15,300,000.00	0.00	17,277,594.00	32,577,594.00	0.00	32,577,594.00	0.00	32,577,594.00	100.00	9,773,904.00	31,651,267.00	97.16
3-1-6-02-08-01	Mantenimiento Entidad	15,300,000.00	0.00	17,277,594.00	32,577,594.00	0.00	32,577,594.00	0.00	32,577,594.00	100.00	9,773,904.00	31,651,267.00	97.16
3-3	INVERSION	22,276,769,000.00	0.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	975,072,687.00	3,697,075,654.00	16.60	464,484,913.00	698,461,074.00	3.14
3-3-1	DIRECTA	22,004,657,000.00	0.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	975,072,687.00	3,275,421,916.00	14.99	353,177,199.00	477,297,095.00	2.18
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	0.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	975,072,687.00	3,275,421,916.00	14.99	353,177,199.00	477,297,095.00	2.18

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
05:11

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	0.00	-62,084,296.00	16,949,886,704.00	0.00	16,949,886,704.00	611,068,827.00	2,449,354,487.00	14.45	311,564,312.00	431,880,341.00	2.55
3-3-1-13-01-12	Bogotá viva	17,011,971,000.00	0.00	-62,084,296.00	16,949,886,704.00	0.00	16,949,886,704.00	611,068,827.00	2,449,354,487.00	14.45	311,564,312.00	431,880,341.00	2.55
3-3-1-13-01-12-0509	Fomento de las prácticas artísticas	10,267,359,000.00	0.00	-62,084,296.00	10,205,274,704.00	0.00	10,205,274,704.00	289,711,287.00	1,491,426,007.00	14.61	135,509,095.00	151,406,995.00	1.48
3-3-1-13-01-12-0513	Fomento de la música sinfónica	6,744,612,000.00	0.00	0.00	6,744,612,000.00	0.00	6,744,612,000.00	321,357,540.00	957,928,480.00	14.20	176,055,217.00	280,473,346.00	4.16
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	0.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	207,464,665.00	382,390,004.00	9.15	12,228,463.00	13,890,463.00	0.33
3-3-1-13-02-27	Bogotá espacio de vida	4,221,121,000.00	0.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	207,464,665.00	382,390,004.00	9.15	12,228,463.00	13,890,463.00	0.33
3-3-1-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	4,221,121,000.00	0.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	207,464,665.00	382,390,004.00	9.15	12,228,463.00	13,890,463.00	0.33
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	0.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	156,539,195.00	443,677,425.00	61.10	29,384,424.00	31,526,291.00	4.34
3-3-1-13-06-49	Desarrollo institucional integral	771,565,000.00	0.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	156,539,195.00	443,677,425.00	61.10	29,384,424.00	31,526,291.00	4.34
3-3-1-13-06-49-0518	Fortalecimiento institucional	771,565,000.00	0.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	156,539,195.00	443,677,425.00	61.10	29,384,424.00	31,526,291.00	4.34
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	0.00	149,542,462.00	421,654,462.00	0.00	421,654,462.00	0.00	421,653,738.00	100.00	111,307,714.00	221,163,979.00	52.45
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	54,015,758.00	136,872,023.00	81.69
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	54,015,758.00	136,872,023.00	81.69
3-3-7-12-01-09	Cultura para la inclusión social	167,546,000.00	0.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	54,015,758.00	136,872,023.00	81.69
3-3-7-12-01-09-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	115,108,000.00	0.00	0.00	115,108,000.00	0.00	115,108,000.00	0.00	115,107,797.00	100.00	36,800,746.00	99,180,685.00	86.16
3-3-7-12-01-09-1147	Programas culturales de la Orquesta Filarmónica de Bogotá	52,438,000.00	0.00	0.00	52,438,000.00	0.00	52,438,000.00	0.00	52,437,826.00	100.00	17,215,012.00	37,691,338.00	71.88
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	0.00	149,542,462.00	254,108,462.00	0.00	254,108,462.00	0.00	254,108,115.00	100.00	57,291,956.00	84,291,956.00	33.17
3-3-7-13-01	Ciudad de derechos	54,804,000.00	0.00	62,084,296.00	116,888,296.00	0.00	116,888,296.00	0.00	116,887,949.00	100.00	17,589,753.00	17,589,753.00	15.05
3-3-7-13-01-12	Bogotá viva	54,804,000.00	0.00	62,084,296.00	116,888,296.00	0.00	116,888,296.00	0.00	116,887,949.00	100.00	17,589,753.00	17,589,753.00	15.05
3-3-7-13-01-12-0509	Fomento de las prácticas artísticas	19,710,000.00	0.00	62,084,296.00	81,794,296.00	0.00	81,794,296.00	0.00	81,794,296.00	100.00	0.00	0.00	0.00
3-3-7-13-01-12-0513	Fomento de la música sinfónica	35,094,000.00	0.00	0.00	35,094,000.00	0.00	35,094,000.00	0.00	35,093,653.00	100.00	17,589,753.00	17,589,753.00	50.12
3-3-7-13-02	Derecho a la ciudad	0.00	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	32,768,594.00	47,768,594.00	57.35
3-3-7-13-02-27	Bogotá espacio de vida	0.00	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	32,768,594.00	47,768,594.00	57.35
3-3-7-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	0.00	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	32,768,594.00	47,768,594.00	57.35
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	0.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,933,609.00	18,933,609.00	35.11
3-3-7-13-06-49	Desarrollo institucional integral	49,762,000.00	0.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,933,609.00	18,933,609.00	35.11
3-3-7-13-06-49-0518	Fortalecimiento institucional	49,762,000.00	0.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,933,609.00	18,933,609.00	35.11

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
05:11

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ							VIGENCIA FISCAL:		2009		
Unidad Ejecutora		01 UNIDAD 01							MES:		MARZO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO