

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		MES: FEBRERO		VIGENCIA FISCAL: 2008					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	29,996,371,000.00	0.00	0.00	29,996,371,000.00	710,742,118.25	1,751,038,370.50	5.84	28,245,332,629.50	0.00	1,751,038,370.50
2-1	INGRESOS CORRIENTES	67,825,000.00	0.00	0.00	67,825,000.00	51,702,118.25	85,921,777.50	126.68	-18,096,777.50	0.00	85,921,777.50
2-1-2	NO TRIBUTARIOS	67,825,000.00	0.00	0.00	67,825,000.00	51,702,118.25	85,921,777.50	126.68	-18,096,777.50	0.00	85,921,777.50
2-1-2-04	Rentas Contractuales	67,825,000.00	0.00	0.00	67,825,000.00	51,702,118.25	85,921,777.50	126.68	-18,096,777.50	0.00	85,921,777.50
2-1-2-04-01	Venta de Bienes, Servicios y Productos	21,250,000.00	0.00	0.00	21,250,000.00	51,702,118.25	75,921,777.50	357.28	-54,671,777.50	0.00	75,921,777.50
2-1-2-04-99	Otras Rentas Contractuales	46,575,000.00	0.00	0.00	46,575,000.00	0.00	10,000,000.00	21.47	36,575,000.00	0.00	10,000,000.00
2-2	TRANSFERENCIAS	29,928,546,000.00	0.00	0.00	29,928,546,000.00	658,040,000.00	1,664,116,593.00	5.56	28,264,429,407.00	0.00	1,664,116,593.00
2-2-4	ADMINISTRACIÓN CENTRAL	29,928,546,000.00	0.00	0.00	29,928,546,000.00	658,040,000.00	1,664,116,593.00	5.56	28,264,429,407.00	0.00	1,664,116,593.00
2-2-4-01	Aporte Ordinario	29,254,686,000.00	0.00	0.00	29,254,686,000.00	658,040,000.00	1,664,116,593.00	5.69	27,590,569,407.00	0.00	1,664,116,593.00
2-2-4-01-01	Vigencia	29,116,146,000.00	0.00	0.00	29,116,146,000.00	600,000,000.00	1,601,576,593.00	5.50	27,514,569,407.00	0.00	1,601,576,593.00
2-2-4-01-02	Vigencia Anterior	138,540,000.00	0.00	0.00	138,540,000.00	58,040,000.00	62,540,000.00	45.14	76,000,000.00	0.00	62,540,000.00
2-2-4-01-02-01	Reservas	138,540,000.00	0.00	0.00	138,540,000.00	58,040,000.00	62,540,000.00	45.14	76,000,000.00	0.00	62,540,000.00
2-2-4-09	IVA al Servicio de Telefonía Móvil (Ley 788/02)	673,860,000.00	0.00	0.00	673,860,000.00	0.00	0.00	0.00	673,860,000.00	0.00	0.00
2-2-4-09-03	Orquesta Filarmónica de Bogotá	673,860,000.00	0.00	0.00	673,860,000.00	0.00	0.00	0.00	673,860,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	-1,000,000.00	0.00	1,000,000.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	-1,000,000.00	0.00	1,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

03-04-2008
05:33

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	29,996,371,000.00	0.00	0.00	29,996,371,000.00	0.00	29,996,371,000.00	1,767,222,435.92	2,556,218,917.81	8.52	973,313,986.92	1,486,950,295.81	4.96
3-1	GASTOS DE FUNCIONAMIENTO	13,915,898,000.00	0.00	0.00	13,915,898,000.00	0.00	13,915,898,000.00	858,915,475.92	1,422,911,957.81	10.23	807,734,559.92	1,321,370,868.81	9.50
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	13,893,358,000.00	-4,518,243.00	-4,518,243.00	13,888,839,757.00	0.00	13,888,839,757.00	853,667,405.92	1,395,853,714.81	10.05	788,938,684.92	1,298,324,993.81	9.35
3-1-1-01	SERVICIOS PERSONALES	10,195,507,000.00	0.00	0.00	10,195,507,000.00	0.00	10,195,507,000.00	581,724,857.00	974,219,184.00	9.56	563,924,857.00	923,619,184.00	9.06
3-1-1-01-01	Sueldos Personal de Nómina	4,958,947,000.00	0.00	0.00	4,958,947,000.00	0.00	4,958,947,000.00	339,725,072.00	514,974,565.00	10.38	339,725,072.00	514,974,565.00	10.38
3-1-1-01-04	Gastos de Representación	172,572,000.00	0.00	0.00	172,572,000.00	0.00	172,572,000.00	9,213,559.00	15,117,812.00	8.76	9,213,559.00	15,117,812.00	8.76
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	25,148,000.00	0.00	0.00	25,148,000.00	0.00	25,148,000.00	3,934,805.00	4,744,306.00	18.87	3,934,805.00	4,744,306.00	18.87
3-1-1-01-06	Subsidio de Transporte	3,048,000.00	0.00	0.00	3,048,000.00	0.00	3,048,000.00	254,000.00	428,414.00	14.06	254,000.00	428,414.00	14.06
3-1-1-01-07	Subsidio de Alimentación	3,834,000.00	0.00	0.00	3,834,000.00	0.00	3,834,000.00	246,544.00	428,371.00	11.17	246,544.00	428,371.00	11.17
3-1-1-01-08	Bonificación por Servicios Prestados	167,063,000.00	0.00	0.00	167,063,000.00	0.00	167,063,000.00	29,579,888.00	34,808,331.00	20.84	29,579,888.00	34,808,331.00	20.84
3-1-1-01-09	Honorarios	18,140,000.00	0.00	0.00	18,140,000.00	0.00	18,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	18,140,000.00	0.00	0.00	18,140,000.00	0.00	18,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-10	Remuneración Servicios Técnicos	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	17,800,000.00	50,600,000.00	77.85	0.00	0.00	0.00
3-1-1-01-12	Prima de Servicios	780,967,000.00	0.00	0.00	780,967,000.00	0.00	780,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	725,830,000.00	0.00	0.00	725,830,000.00	0.00	725,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	347,890,000.00	0.00	0.00	347,890,000.00	0.00	347,890,000.00	0.00	1,897,673.00	0.55	0.00	1,897,673.00	0.55
3-1-1-01-15	Prima Técnica	1,689,230,000.00	0.00	0.00	1,689,230,000.00	0.00	1,689,230,000.00	134,169,096.00	204,511,074.00	12.11	134,169,096.00	204,511,074.00	12.11
3-1-1-01-16	Prima de Antigüedad	571,302,000.00	0.00	0.00	571,302,000.00	0.00	571,302,000.00	41,893,766.00	64,037,007.00	11.21	41,893,766.00	64,037,007.00	11.21
3-1-1-01-17	Prima Secretarial	2,417,000.00	0.00	0.00	2,417,000.00	0.00	2,417,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-20	Otras Primas y Bonificaciones	97,359,000.00	0.00	0.00	97,359,000.00	0.00	97,359,000.00	4,908,127.00	4,908,127.00	5.04	4,908,127.00	4,908,127.00	5.04
3-1-1-01-21	Vacaciones en Dinero	20,200,000.00	0.00	0.00	20,200,000.00	0.00	20,200,000.00	0.00	3,388,701.00	16.78	0.00	3,388,701.00	16.78
3-1-1-01-24	Partida de Incremento Salarial	432,833,000.00	0.00	0.00	432,833,000.00	0.00	432,833,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	27,549,000.00	0.00	0.00	27,549,000.00	0.00	27,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	86,178,000.00	0.00	0.00	86,178,000.00	0.00	86,178,000.00	0.00	74,374,803.00	86.30	0.00	74,374,803.00	86.30
3-1-1-02	GASTOS GENERALES	460,960,000.00	-4,518,243.00	-4,518,243.00	456,441,757.00	0.00	456,441,757.00	52,634,887.92	58,305,839.81	12.77	5,706,166.92	11,377,118.81	2.49
3-1-1-02-02	Dotación	33,618,000.00	0.00	0.00	33,618,000.00	0.00	33,618,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	33,575,000.00	0.00	0.00	33,575,000.00	0.00	33,575,000.00	15,729,872.00	16,029,872.00	47.74	450,320.00	750,320.00	2.23
3-1-1-02-04	Viáticos y Gastos de Viaje	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	38,895,000.00	0.00	0.00	38,895,000.00	0.00	38,895,000.00	975,353.00	1,963,621.00	5.05	975,353.00	1,963,621.00	5.05
3-1-1-02-06	Impresos y Publicaciones	20,500,000.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00	228,852.00	528,852.00	2.58	228,852.00	528,852.00	2.58
3-1-1-02-08	Mantenimiento y Reparaciones	70,000,000.00	-1,270,173.00	-1,270,173.00	68,729,827.00	0.00	68,729,827.00	8,844,136.00	9,144,136.00	13.30	76,000.00	376,000.00	0.55
3-1-1-02-08-01	Mantenimiento Entidad	70,000,000.00	-1,270,173.00	-1,270,173.00	68,729,827.00	0.00	68,729,827.00	8,844,136.00	9,144,136.00	13.30	76,000.00	376,000.00	0.55
3-1-1-02-09	Combustibles, Lubricantes y Llantas	4,400,000.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	3,000,000.00	3,100,000.00	70.45	0.00	100,000.00	2.27
3-1-1-02-10	Materiales y Suministros	42,750,000.00	0.00	0.00	42,750,000.00	0.00	42,750,000.00	13,048,926.00	13,348,926.00	31.23	156,759.00	456,759.00	1.07
3-1-1-02-11	Seguros	31,386,000.00	0.00	0.00	31,386,000.00	0.00	31,386,000.00	5,153,160.00	5,153,160.00	16.42	164,294.00	164,294.00	0.52
3-1-1-02-11-01	Seguros Entidad	31,386,000.00	0.00	0.00	31,386,000.00	0.00	31,386,000.00	5,153,160.00	5,153,160.00	16.42	164,294.00	164,294.00	0.52
3-1-1-02-13	Servicios Públicos	156,988,000.00	0.00	0.00	156,988,000.00	0.00	156,988,000.00	3,622,416.00	6,870,304.00	4.38	3,622,416.00	6,870,304.00	4.38
3-1-1-02-14	Capacitación	10,224,000.00	0.00	0.00	10,224,000.00	0.00	10,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15		5,720,000.00	0.00	0.00	5,720,000.00	0.00	5,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-17	Bienestar e Incentivos	3.224.000.00	0.00	0.00	3.224.000.00	0.00	3.224.000.00	32.172.92	166.968.81	5.18	32.172.92	166.968.81	5.18
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	5.680.000.00	-3.248.070.00	-3.248.070.00	2.431.930.00	0.00	2.431.930.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-24	Salud Ocupacional	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	2.000.000.00	2.000.000.00	100.00	0.00	0.00	0.00
3-1-1-03	INFORMACIÓN	3.236.891.000.00	0.00	0.00	3.236.891.000.00	0.00	3.236.891.000.00	219.307.661.00	363.328.691.00	11.22	219.307.661.00	363.328.691.00	11.22
3-1-1-03-01	APORTES PATRONALES	348.777.000.00	0.00	0.00	348.777.000.00	0.00	348.777.000.00	24.219.520.00	36.665.718.00	10.51	24.219.520.00	36.665.718.00	10.51
3-1-1-03-02	Caja de Compensación	711.160.000.00	0.00	0.00	711.160.000.00	0.00	711.160.000.00	34.783.075.00	82.136.386.00	11.55	34.783.075.00	82.136.386.00	11.55
3-1-1-03-02-01	Cesantías	675.079.000.00	0.00	-7.005.825.00	668.073.175.00	0.00	668.073.175.00	34.101.054.00	51.580.437.00	7.72	34.101.054.00	51.580.437.00	7.72
3-1-1-03-02-02	Cesantías FONCEP	22.578.000.00	0.00	7.005.825.00	29.583.825.00	0.00	29.583.825.00	0.00	29.524.340.00	99.80	0.00	29.524.340.00	99.80
3-1-1-03-02-04	Cesantías FONDOS	13.503.000.00	0.00	0.00	13.503.000.00	0.00	13.503.000.00	682.021.00	1.031.609.00	7.64	682.021.00	1.031.609.00	7.64
3-1-1-03-04	Comisiones	1.598.272.000.00	0.00	0.00	1.598.272.000.00	0.00	1.598.272.000.00	130.030.666.00	198.694.440.00	12.43	130.030.666.00	198.694.440.00	12.43
3-1-1-03-04-01	Pensiones y Seguridad Social	881.953.000.00	0.00	0.00	881.953.000.00	0.00	881.953.000.00	72.658.950.00	111.946.156.00	12.69	72.658.950.00	111.946.156.00	12.69
3-1-1-03-04-02	Pensiones	644.868.000.00	0.00	0.00	644.868.000.00	0.00	644.868.000.00	51.464.916.00	77.911.977.00	12.08	51.464.916.00	77.911.977.00	12.08
3-1-1-03-04-03	Salud	71.451.000.00	0.00	0.00	71.451.000.00	0.00	71.451.000.00	5.906.800.00	8.836.307.00	12.37	5.906.800.00	8.836.307.00	12.37
3-1-1-03-05	Riesgos Profesionales	261.583.000.00	0.00	0.00	261.583.000.00	0.00	261.583.000.00	18.164.640.00	27.499.288.00	10.51	18.164.640.00	27.499.288.00	10.51
3-1-1-03-06	ICBF	174.384.000.00	0.00	0.00	174.384.000.00	0.00	174.384.000.00	12.109.760.00	18.332.859.00	10.51	12.109.760.00	18.332.859.00	10.51
3-1-1-03-07	SENA	142.715.000.00	0.00	0.00	142.715.000.00	0.00	142.715.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	Incremento Salarial - Aportes	22.540.000.00	4.518.243.00	4.518.243.00	27.058.243.00	0.00	27.058.243.00	5.248.070.00	27.058.243.00	100.00	18.795.875.00	23.045.875.00	85.17
3-1-6-01	RESERVAS PRESUPUESTALES	17.690.196.00	0.00	0.00	17.690.196.00	0.00	17.690.196.00	0.00	17.690.196.00	100.00	11.427.828.00	15.677.828.00	88.62
3-1-6-01-09	SERVICIOS PERSONALES	17.690.196.00	0.00	0.00	17.690.196.00	0.00	17.690.196.00	0.00	17.690.196.00	100.00	11.427.828.00	15.677.828.00	88.62
3-1-6-01-09-01	Honorarios	17.690.196.00	0.00	0.00	17.690.196.00	0.00	17.690.196.00	0.00	17.690.196.00	100.00	11.427.828.00	15.677.828.00	88.62
3-1-6-02	Honorarios Entidad	4.849.804.00	4.518.243.00	4.518.243.00	9.368.047.00	0.00	9.368.047.00	5.248.070.00	9.368.047.00	100.00	7.368.047.00	7.368.047.00	78.65
3-1-6-02-08	GASTOS GENERALES	4.849.804.00	1.270.173.00	1.270.173.00	6.119.977.00	0.00	6.119.977.00	2.000.000.00	6.119.977.00	100.00	4.119.977.00	4.119.977.00	67.32
3-1-6-02-08-01	Mantenimiento y Reparaciones	4.849.804.00	1.270.173.00	1.270.173.00	6.119.977.00	0.00	6.119.977.00	2.000.000.00	6.119.977.00	100.00	4.119.977.00	4.119.977.00	67.32
3-1-6-02-19	Mantenimiento Entidad	0.00	3.248.070.00	3.248.070.00	3.248.070.00	0.00	3.248.070.00	3.248.070.00	3.248.070.00	100.00	3.248.070.00	3.248.070.00	100.00
3-3	Salud Ocupacional	16.080.473.000.00	0.00	0.00	16.080.473.000.00	0.00	16.080.473.000.00	908.306.960.00	1.133.306.960.00	7.05	165.579.427.00	165.579.427.00	1.03
3-3-1	INVERSIÓN	15.964.473.000.00	-33.884.358.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	874.422.602.00	983.422.602.00	6.17	147.555.441.00	147.555.441.00	0.93
3-3-1-12	DIRECTA	15.964.473.000.00	-33.884.358.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	874.422.602.00	983.422.602.00	6.17	147.555.441.00	147.555.441.00	0.93
3-3-1-12-01	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15.964.473.000.00	-33.884.358.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	874.422.602.00	983.422.602.00	6.17	147.555.441.00	147.555.441.00	0.93
3-3-1-12-01-09-0450	EJE SOCIAL	15.964.473.000.00	-33.884.358.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	874.422.602.00	983.422.602.00	6.17	147.555.441.00	147.555.441.00	0.93
3-3-1-12-01-09-1147	Cultura para la inclusión social	15.964.473.000.00	-33.884.358.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	874.422.602.00	983.422.602.00	6.17	147.555.441.00	147.555.441.00	0.93
3-3-1-12-01-09-7067	Mantenimiento y sostenimiento de la infraestructura cultural pública	2.980.000.000.00	0.00	0.00	2.980.000.000.00	0.00	2.980.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-09-1147	Programas culturales de la Orquesta Filarmónica de Bogotá	12.599.523.000.00	-9.383.315.00	-9.383.315.00	12.590.139.685.00	0.00	12.590.139.685.00	821.422.602.00	930.422.602.00	7.39	147.555.441.00	147.555.441.00	1.17
3-3-1-12-01-09-7067	Adecuación instrumental física y técnica de la Orquesta Filarmónica de Bogotá	384.950.000.00	-24.501.043.00	-24.501.043.00	360.448.957.00	0.00	360.448.957.00	53.000.000.00	53.000.000.00	14.70	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	116.000.000.00	33.884.358.00	33.884.358.00	149.884.358.00	0.00	149.884.358.00	33.884.358.00	149.884.358.00	100.00	18.023.986.00	18.023.986.00	12.03
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social	116.000.000.00	33.884.358.00	33.884.358.00	149.884.358.00	0.00	149.884.358.00	33.884.358.00	149.884.358.00	100.00	18.023.986.00	18.023.986.00	12.03

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

03-04-2008
05:33

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-01	contra la Pobreza y la Exclusión EJE SOCIAL	116,000,000.00	33,884,358.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	33,884,358.00	149,884,358.00	100.00	18,023,986.00	18,023,986.00	12.03
3-3-7-12-01-09	Cultura para la inclusión social	116,000,000.00	33,884,358.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	33,884,358.00	149,884,358.00	100.00	18,023,986.00	18,023,986.00	12.03
3-3-7-12-01-09-1147	Programas culturales de la Orquesta Filarmónica de Bogotá	116,000,000.00	9,383,315.00	9,383,315.00	125,383,315.00	0.00	125,383,315.00	9,383,315.00	125,383,315.00	100.00	18,023,986.00	18,023,986.00	14.38
3-3-7-12-01-09-7067	Adecuación instrumental física y técnica de la Orquesta Filarmónica de Bogotá	0.00	24,501,043.00	24,501,043.00	24,501,043.00	0.00	24,501,043.00	24,501,043.00	24,501,043.00	100.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO