

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		MES: MAYO									
Unidad Ejecutora 01 UNIDAD 01		VIGENCIA FISCAL: 2008									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	29,996,371,000.00	0.00	0.00	29,996,371,000.00	1,516,861,183.00	5,881,776,110.00	19.61	24,114,594,890.00	0.00	5,881,776,110.00
2-1	INGRESOS CORRIENTES	67,825,000.00	0.00	0.00	67,825,000.00	50,861,183.00	231,659,517.00	341.55	-163,834,517.00	0.00	231,659,517.00
2-1-2	NO TRIBUTARIOS	67,825,000.00	0.00	0.00	67,825,000.00	50,861,183.00	231,659,517.00	341.55	-163,834,517.00	0.00	231,659,517.00
2-1-2-04	Rentas Contractuales	67,825,000.00	0.00	0.00	67,825,000.00	50,861,183.00	231,659,517.00	341.55	-163,834,517.00	0.00	231,659,517.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	21,250,000.00	0.00	0.00	21,250,000.00	40,861,183.00	211,659,517.00	996.04	-190,409,517.00	0.00	211,659,517.00
2-1-2-04-99	Otras Rentas Contractuales	46,575,000.00	0.00	0.00	46,575,000.00	10,000,000.00	20,000,000.00	42.94	26,575,000.00	0.00	20,000,000.00
2-2	TRANSFERENCIAS	29,928,546,000.00	0.00	0.00	29,928,546,000.00	1,466,000,000.00	5,648,116,593.00	18.87	24,280,429,407.00	0.00	5,648,116,593.00
2-2-4	ADMINISTRACIÓN CENTRAL	29,928,546,000.00	0.00	0.00	29,928,546,000.00	1,466,000,000.00	5,648,116,593.00	18.87	24,280,429,407.00	0.00	5,648,116,593.00
2-2-4-01	Aporte Ordinario	29,254,686,000.00	0.00	0.00	29,254,686,000.00	1,466,000,000.00	5,648,116,593.00	19.31	23,606,569,407.00	0.00	5,648,116,593.00
2-2-4-01-01	Vigencia	29,116,146,000.00	0.00	0.00	29,116,146,000.00	1,450,000,000.00	5,509,576,593.00	18.92	23,606,569,407.00	0.00	5,509,576,593.00
2-2-4-01-02	Vigencia Anterior	138,540,000.00	0.00	0.00	138,540,000.00	16,000,000.00	138,540,000.00	100.00	0.00	0.00	138,540,000.00
2-2-4-01-02-01	Reservas	138,540,000.00	0.00	0.00	138,540,000.00	16,000,000.00	138,540,000.00	100.00	0.00	0.00	138,540,000.00
2-2-4-09	IVA al Servicio de Telefonía Móvil (Ley 788/02)	673,860,000.00	0.00	0.00	673,860,000.00	0.00	0.00	0.00	673,860,000.00	0.00	0.00
2-2-4-09-03	Orquesta Filarmónica de Bogotá	673,860,000.00	0.00	0.00	673,860,000.00	0.00	0.00	0.00	673,860,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	-2,000,000.00	0.00	2,000,000.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	-2,000,000.00	0.00	2,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

20-06-2008
09:19

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	29,996,371,000.00	0.00	0.00	29,996,371,000.00	0.00	29,996,371,000.00	2,220,344,482.29	9,756,283,507.00	32.52	1,321,454,661.00	5,227,610,069.71	17.43
3-1	GASTOS DE FUNCIONAMIENTO	13,915,898,000.00	0.00	0.00	13,915,898,000.00	0.00	13,915,898,000.00	905,725,511.29	3,965,963,653.00	28.50	809,419,218.00	3,796,698,894.71	27.28
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	13,893,358,000.00	0.00	-4,518,243.00	13,888,839,757.00	0.00	13,888,839,757.00	905,725,511.29	3,938,905,410.00	28.36	809,419,218.00	3,771,653,019.71	27.16
3-1-1-01	SERVICIOS PERSONALES	10,195,507,000.00	0.00	-120,000,000.00	10,075,507,000.00	0.00	10,075,507,000.00	568,690,084.00	2,706,364,202.00	26.86	569,611,957.00	2,660,336,075.00	26.40
3-1-1-01-01	Sueldos Personal de Nómina	4,958,947,000.00	0.00	0.00	4,958,947,000.00	0.00	4,958,947,000.00	354,466,301.00	1,620,042,474.00	32.67	354,466,301.00	1,620,042,474.00	32.67
3-1-1-01-04	Gastos de Representación	172,572,000.00	0.00	0.00	172,572,000.00	0.00	172,572,000.00	11,033,347.00	44,578,277.00	25.83	11,033,347.00	44,578,277.00	25.83
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	25,148,000.00	0.00	0.00	25,148,000.00	0.00	25,148,000.00	1,415,362.00	8,812,010.00	35.04	1,415,362.00	8,812,010.00	35.04
3-1-1-01-06	Subsidio de Transporte	3,048,000.00	0.00	0.00	3,048,000.00	0.00	3,048,000.00	254,000.00	1,190,414.00	39.06	254,000.00	1,190,414.00	39.06
3-1-1-01-07	Subsidio de Alimentación	3,834,000.00	0.00	0.00	3,834,000.00	0.00	3,834,000.00	246,544.00	1,168,003.00	30.46	246,544.00	1,168,003.00	30.46
3-1-1-01-08	Bonificación por Servicios Prestados	167,063,000.00	0.00	0.00	167,063,000.00	0.00	167,063,000.00	10,300,840.00	68,745,400.00	41.15	10,300,840.00	68,745,400.00	41.15
3-1-1-01-09	Honorarios	18,140,000.00	0.00	0.00	18,140,000.00	0.00	18,140,000.00	2,500,000.00	9,450,000.00	52.09	4,030,000.00	4,030,000.00	22.22
3-1-1-01-09-01	Honorarios Entidad	18,140,000.00	0.00	0.00	18,140,000.00	0.00	18,140,000.00	2,500,000.00	9,450,000.00	52.09	4,030,000.00	4,030,000.00	22.22
3-1-1-01-10	Remuneración Servicios Técnicos	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	54,800,000.00	84.31	4,300,000.00	19,100,000.00	29.38
3-1-1-01-12	Prima de Servicios	780,967,000.00	0.00	0.00	780,967,000.00	0.00	780,967,000.00	0.00	360,355.00	0.05	0.00	360,355.00	0.05
3-1-1-01-13	Prima de Navidad	725,830,000.00	0.00	-120,000,000.00	605,830,000.00	0.00	605,830,000.00	0.00	97,393.00	0.02	0.00	97,393.00	0.02
3-1-1-01-14	Prima de Vacaciones	347,890,000.00	0.00	0.00	347,890,000.00	0.00	347,890,000.00	2,084,876.00	6,081,496.00	1.75	2,084,876.00	6,081,496.00	1.75
3-1-1-01-15	Prima Técnica	1,689,230,000.00	0.00	0.00	1,689,230,000.00	0.00	1,689,230,000.00	133,593,412.00	606,457,904.00	35.90	133,593,412.00	606,457,904.00	35.90
3-1-1-01-16	Prima de Antigüedad	571,302,000.00	0.00	0.00	571,302,000.00	0.00	571,302,000.00	41,870,483.00	190,211,061.00	33.29	41,870,483.00	190,211,061.00	33.29
3-1-1-01-17	Prima Secretarial	2,417,000.00	0.00	0.00	2,417,000.00	0.00	2,417,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-20	Otras Primas y Bonificaciones	97,359,000.00	0.00	0.00	97,359,000.00	0.00	97,359,000.00	10,774,198.00	15,682,325.00	16.11	5,866,071.00	10,774,198.00	11.07
3-1-1-01-21	Vacaciones en Dinero	20,200,000.00	0.00	0.00	20,200,000.00	0.00	20,200,000.00	0.00	4,021,758.00	19.91	0.00	4,021,758.00	19.91
3-1-1-01-24	Partida de Incremento Salarial	432,833,000.00	0.00	0.00	432,833,000.00	0.00	432,833,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	27,549,000.00	0.00	0.00	27,549,000.00	0.00	27,549,000.00	150,721.00	290,529.00	1.05	150,721.00	290,529.00	1.05
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	86,178,000.00	0.00	0.00	86,178,000.00	0.00	86,178,000.00	0.00	74,374,803.00	86.30	0.00	74,374,803.00	86.30
3-1-1-02	GASTOS GENERALES	460,960,000.00	0.00	115,181,757.00	576,141,757.00	0.00	576,141,757.00	123,223,891.29	226,083,514.00	39.24	22,995,725.00	101,859,250.71	17.68
3-1-1-02-02	Dotación	33,618,000.00	0.00	0.00	33,618,000.00	0.00	33,618,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	33,575,000.00	0.00	4,050,000.00	37,625,000.00	0.00	37,625,000.00	6,421,742.00	24,757,114.00	65.80	1,971,742.00	12,086,850.00	32.12
3-1-1-02-04	Viáticos y Gastos de Viaje	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	38,895,000.00	0.00	0.00	38,895,000.00	0.00	38,895,000.00	4,457,786.00	8,966,464.00	23.05	1,457,786.00	5,966,464.00	15.34
3-1-1-02-06	Impresos y Publicaciones	20,500,000.00	0.00	0.00	20,500,000.00	0.00	20,500,000.00	344,496.00	1,587,168.00	7.74	344,496.00	1,587,168.00	7.74
3-1-1-02-08	Mantenimiento y Reparaciones	70,000,000.00	0.00	81,995,827.00	151,995,827.00	0.00	151,995,827.00	45,201,358.00	65,698,452.00	43.22	4,966,937.00	14,873,505.00	9.79
3-1-1-02-08-01	Mantenimiento Entidad	70,000,000.00	0.00	81,995,827.00	151,995,827.00	0.00	151,995,827.00	45,201,358.00	65,698,452.00	43.22	4,966,937.00	14,873,505.00	9.79
3-1-1-02-09	Combustibles, Lubricantes y Llantas	4,400,000.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	356,120.00	3,619,220.00	82.26	0.00	3,263,100.00	74.16
3-1-1-02-10	Materiales y Suministros	42,750,000.00	0.00	5,650,000.00	48,400,000.00	0.00	48,400,000.00	20,284,499.00	34,502,885.00	71.29	590,840.00	14,809,226.00	30.60
3-1-1-02-11	Seguros	31,386,000.00	0.00	26,734,000.00	58,120,000.00	0.00	58,120,000.00	31,904,966.00	38,440,846.00	66.14	0.00	2,246,573.00	3.87
3-1-1-02-11-01	Seguros Entidad	31,386,000.00	0.00	26,734,000.00	58,120,000.00	0.00	58,120,000.00	31,904,966.00	38,440,846.00	66.14	0.00	2,246,573.00	3.87
3-1-1-02-13	Servicios Públicos	156,988,000.00	0.00	0.00	156,988,000.00	0.00	156,988,000.00	13,546,539.00	45,501,536.00	28.98	13,546,539.00	45,501,536.00	28.98
3-1-1-02-14	Capacitación	10,224,000.00	0.00	0.00	10,224,000.00	0.00	10,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15		5,720,000.00	0.00	0.00	5,720,000.00	0.00	5,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-17	Bienestar e Incentivos	3.224.000.00	0.00	0.00	3.224.000.00	0.00	3.224.000.00	117.385.29	420.829.00	13.05	117.385.00	420.828.71	13.05
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	5.680.000.00	0.00	-3.248.070.00	2.431.930.00	0.00	2.431.930.00	589.000.00	589.000.00	24.22	0.00	0.00	0.00
3-1-1-02-24	Salud Ocupacional	2.000.000.00	0.00	0.00	2.000.000.00	0.00	2.000.000.00	0.00	2.000.000.00	100.00	0.00	1.104.000.00	55.20
3-1-1-03	Información	3.236.891.000.00	0.00	300.000.00	3.237.191.000.00	0.00	3.237.191.000.00	213.811.536.00	1.006.457.694.00	31.09	216.811.536.00	1.009.457.694.00	31.18
3-1-1-03-01	APORTES PATRONALES	348.777.000.00	0.00	0.00	348.777.000.00	0.00	348.777.000.00	24.081.040.00	108.247.718.00	31.04	24.081.040.00	108.247.718.00	31.04
3-1-1-03-02	Caja de Compensación	711.160.000.00	0.00	300.000.00	711.460.000.00	0.00	711.460.000.00	33.866.038.00	184.147.075.00	25.88	33.866.038.00	184.147.075.00	25.88
3-1-1-03-02-01	Cesantías	675.079.000.00	0.00	-7.005.825.00	668.073.175.00	0.00	668.073.175.00	33.201.998.00	151.322.564.00	22.65	33.201.998.00	151.322.564.00	22.65
3-1-1-03-02-02	Cesantías FONCEP	22.578.000.00	0.00	7.305.825.00	29.883.825.00	0.00	29.883.825.00	0.00	29.798.059.00	99.71	0.00	29.798.059.00	99.71
3-1-1-03-02-04	Cesantías FONDOS	13.503.000.00	0.00	0.00	13.503.000.00	0.00	13.503.000.00	664.040.00	3.026.452.00	22.41	664.040.00	3.026.452.00	22.41
3-1-1-03-04	Comisiones	1.598.272.000.00	0.00	0.00	1.598.272.000.00	0.00	1.598.272.000.00	128.763.158.00	581.753.254.00	36.40	128.763.158.00	581.753.254.00	36.40
3-1-1-03-04-01	Pensiones y Seguridad Social	881.953.000.00	0.00	0.00	881.953.000.00	0.00	881.953.000.00	71.993.250.00	326.071.906.00	36.97	71.993.250.00	326.071.906.00	36.97
3-1-1-03-04-02	Pensiones	644.868.000.00	0.00	0.00	644.868.000.00	0.00	644.868.000.00	50.993.608.00	229.579.041.00	35.60	50.993.608.00	229.579.041.00	35.60
3-1-1-03-04-03	Salud	71.451.000.00	0.00	0.00	71.451.000.00	0.00	71.451.000.00	5.776.300.00	26.102.307.00	36.53	5.776.300.00	26.102.307.00	36.53
3-1-1-03-05	Riesgos Profesionales	261.583.000.00	0.00	0.00	261.583.000.00	0.00	261.583.000.00	18.060.780.00	81.185.788.00	31.04	18.060.780.00	81.185.788.00	31.04
3-1-1-03-06	ICBF	174.384.000.00	0.00	0.00	174.384.000.00	0.00	174.384.000.00	9.040.520.00	51.123.859.00	29.32	12.040.520.00	54.123.859.00	31.04
3-1-1-03-07	SENA	142.715.000.00	0.00	0.00	142.715.000.00	0.00	142.715.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	Incremento Salarial - Aportes	22.540.000.00	0.00	4.518.243.00	27.058.243.00	0.00	27.058.243.00	0.00	27.058.243.00	100.00	0.00	25.045.875.00	92.56
3-1-6-01	RESERVAS PRESUPUESTALES	17.690.196.00	0.00	0.00	17.690.196.00	0.00	17.690.196.00	0.00	17.690.196.00	100.00	0.00	15.677.828.00	88.62
3-1-6-01-09	SERVICIOS PERSONALES	17.690.196.00	0.00	0.00	17.690.196.00	0.00	17.690.196.00	0.00	17.690.196.00	100.00	0.00	15.677.828.00	88.62
3-1-6-01-09-01	Honorarios	17.690.196.00	0.00	0.00	17.690.196.00	0.00	17.690.196.00	0.00	17.690.196.00	100.00	0.00	15.677.828.00	88.62
3-1-6-02	Honorarios Entidad	4.849.804.00	0.00	4.518.243.00	9.368.047.00	0.00	9.368.047.00	0.00	9.368.047.00	100.00	0.00	9.368.047.00	100.00
3-1-6-02-08	GASTOS GENERALES	4.849.804.00	0.00	1.270.173.00	6.119.977.00	0.00	6.119.977.00	0.00	6.119.977.00	100.00	0.00	6.119.977.00	100.00
3-1-6-02-08-01	Mantenimiento y Reparaciones	4.849.804.00	0.00	1.270.173.00	6.119.977.00	0.00	6.119.977.00	0.00	6.119.977.00	100.00	0.00	6.119.977.00	100.00
3-1-6-02-19	Mantenimiento Entidad	0.00	0.00	3.248.070.00	3.248.070.00	0.00	3.248.070.00	0.00	3.248.070.00	100.00	0.00	3.248.070.00	100.00
3-3	Salud Ocupacional	16.080.473.000.00	0.00	0.00	16.080.473.000.00	0.00	16.080.473.000.00	1.314.618.971.00	5.790.319.854.00	36.01	512.035.443.00	1.430.911.175.00	8.90
3-3-1	INVERSIÓN	15.964.473.000.00	0.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	1.314.618.971.00	5.640.435.496.00	35.41	501.335.405.00	1.356.423.684.00	8.51
3-3-1-12	DIRECTA	15.964.473.000.00	0.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	1.314.618.971.00	5.640.435.496.00	35.41	501.335.405.00	1.356.423.684.00	8.51
3-3-1-12-01	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15.964.473.000.00	0.00	-33.884.358.00	15.930.588.642.00	0.00	15.930.588.642.00	1.314.618.971.00	5.640.435.496.00	35.41	501.335.405.00	1.356.423.684.00	8.51
3-3-1-12-01-09-0450	EJE SOCIAL	2.980.000.000.00	0.00	-2.155.000.000.00	825.000.000.00	0.00	825.000.000.00	491.278.886.00	564.567.106.00	68.43	18.488.922.00	18.488.922.00	2.24
3-3-1-12-01-09-1147	Cultura para la inclusión social	12.599.523.000.00	0.00	2.145.616.685.00	14.745.139.685.00	0.00	14.745.139.685.00	810.433.461.00	4.970.656.401.00	33.71	464.359.410.00	1.289.495.564.00	8.75
3-3-1-12-01-09-7067	Mantenimiento y sostenimiento de la infraestructura cultural pública	384.950.000.00	0.00	-24.501.043.00	360.448.957.00	0.00	360.448.957.00	12.906.624.00	105.211.989.00	29.19	18.487.073.00	48.439.198.00	13.44
3-3-7	Programas culturales de la Orquesta Filarmónica de Bogotá	116.000.000.00	0.00	33.884.358.00	149.884.358.00	0.00	149.884.358.00	0.00	149.884.358.00	100.00	10.700.038.00	74.487.491.00	49.70
3-3-7-12	Adecuación instrumental física y técnica de la Orquesta Filarmónica de Bogotá	116.000.000.00	0.00	33.884.358.00	149.884.358.00	0.00	149.884.358.00	0.00	149.884.358.00	100.00	10.700.038.00	74.487.491.00	49.70
	RESERVAS PRESUPUESTALES												
	BOGOTÁ Sin indiferencia, Un compromiso Social												

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

20-06-2008
09:19

Entidad		216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL:										2008	
Unidad Ejecutora		01 UNIDAD 01		MES:										MAYO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
3-3-7-12-01	contra la Pobreza y la Exclusión EJE SOCIAL	116,000,000.00	0.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	10,700,038.00	74,487,491.00	49.70		
3-3-7-12-01-09	Cultura para la inclusión social	116,000,000.00	0.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	10,700,038.00	74,487,491.00	49.70		
3-3-7-12-01-09-1147	Programas culturales de la Orquesta Filarmónica de Bogotá	116,000,000.00	0.00	9,383,315.00	125,383,315.00	0.00	125,383,315.00	0.00	125,383,315.00	100.00	10,700,038.00	73,499,472.00	58.62		
3-3-7-12-01-09-7067	Adecuación instrumental física y técnica de la Orquesta Filarmónica de Bogotá	0.00	0.00	24,501,043.00	24,501,043.00	0.00	24,501,043.00	0.00	24,501,043.00	100.00	0.00	988,019.00	4.03		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO