

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		217 FONDO DE VIGILANCIA Y SEGURIDAD		MES: NOVIEMBRE		VIGENCIA FISCAL: 2008					
Unidad Ejecutora		01 UNIDAD EJECUTORA									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	153,006,462,000.00	1,100,000,000.00	1,025,115,786.00	154,031,577,786.00	10,572,119,342.00	83,309,956,742.86	54.09	70,721,621,043.14	0.00	83,309,956,742.86
2-1	INGRESOS CORRIENTES	43,342,228,000.00	1,100,000,000.00	1,100,000,000.00	44,442,228,000.00	3,541,345,730.00	32,922,083,153.77	74.08	11,520,144,846.23	0.00	32,922,083,153.77
2-1-2	NO TRIBUTARIOS	43,342,228,000.00	1,100,000,000.00	1,100,000,000.00	44,442,228,000.00	3,541,345,730.00	32,922,083,153.77	74.08	11,520,144,846.23	0.00	32,922,083,153.77
2-1-2-04	Rentas Contractuales	0.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	0.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00
2-1-2-05	Contribuciones	43,085,600,000.00	0.00	0.00	43,085,600,000.00	3,528,080,421.00	32,474,655,914.28	75.37	10,610,944,085.72	0.00	32,474,655,914.28
2-1-2-05-06	5% Contratos Obra Pública	43,085,600,000.00	0.00	0.00	43,085,600,000.00	3,528,080,421.00	32,474,655,914.28	75.37	10,610,944,085.72	0.00	32,474,655,914.28
2-1-2-99	Otros Ingresos No Tributarios	256,628,000.00	0.00	0.00	256,628,000.00	13,265,309.00	447,427,239.49	174.35	-190,799,239.49	0.00	447,427,239.49
2-2	TRANSFERENCIAS	98,986,531,000.00	0.00	0.00	98,986,531,000.00	6,925,635,870.00	41,586,087,817.00	42.01	57,400,443,183.00	0.00	41,586,087,817.00
2-2-4	ADMINISTRACIÓN CENTRAL	98,986,531,000.00	0.00	0.00	98,986,531,000.00	6,925,635,870.00	41,586,087,817.00	42.01	57,400,443,183.00	0.00	41,586,087,817.00
2-2-4-01	Aporte Ordinario	88,302,531,000.00	0.00	0.00	88,302,531,000.00	6,925,635,870.00	40,499,275,151.00	45.86	47,803,255,849.00	0.00	40,499,275,151.00
2-2-4-01-01	Vigencia	60,670,768,000.00	0.00	0.00	60,670,768,000.00	6,923,090,000.00	26,249,438,852.00	43.27	34,421,329,148.00	0.00	26,249,438,852.00
2-2-4-01-02	Vigencia Anterior	27,631,763,000.00	0.00	0.00	27,631,763,000.00	2,545,870.00	14,249,836,299.00	51.57	13,381,926,701.00	0.00	14,249,836,299.00
2-2-4-01-02-01	Reservas	24,210,046,000.00	0.00	0.00	24,210,046,000.00	2,545,870.00	13,749,836,299.00	56.79	10,460,209,701.00	0.00	13,749,836,299.00
2-2-4-01-02-02	Pasivos Exigibles	3,421,717,000.00	0.00	0.00	3,421,717,000.00	0.00	500,000,000.00	14.61	2,921,717,000.00	0.00	500,000,000.00
2-2-4-03	ICA Compañías de Vigilancia	10,684,000,000.00	0.00	0.00	10,684,000,000.00	0.00	1,086,812,666.00	10.17	9,597,187,334.00	0.00	1,086,812,666.00
2-4	RECURSOS DE CAPITAL	10,677,703,000.00	0.00	-74,884,214.00	10,602,818,786.00	105,137,742.00	8,801,785,772.09	83.01	1,801,033,013.91	0.00	8,801,785,772.09
2-4-1	RECURSOS DEL BALANCE	9,019,931,000.00	0.00	-74,884,214.00	8,945,046,786.00	0.00	7,140,311,785.09	79.82	1,804,735,000.91	0.00	7,140,311,785.09
2-4-1-05	Recursos Reservas	7,215,196,000.00	0.00	-74,884,214.00	7,140,311,786.00	0.00	7,140,311,785.09	100.00	0.91	0.00	7,140,311,785.09
2-4-1-06	Recursos Pasivos Exigibles	1,804,735,000.00	0.00	0.00	1,804,735,000.00	0.00	0.00	0.00	1,804,735,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	506,772,000.00	0.00	0.00	506,772,000.00	105,137,742.00	909,412,992.00	179.45	-402,640,992.00	0.00	909,412,992.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	506,772,000.00	0.00	0.00	506,772,000.00	105,137,742.00	909,412,992.00	179.45	-402,640,992.00	0.00	909,412,992.00
2-4-9	OTROS RECURSOS DE CAPITAL	1,151,000,000.00	0.00	0.00	1,151,000,000.00	0.00	752,060,995.00	65.34	398,939,005.00	0.00	752,060,995.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-12-2008  
11:05

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	153,006,462,000.00	1,100,000,000.00	1,025,115,786.00	154,031,577,786.00	0.00	154,031,577,786.00	4,870,951,594.00	113,003,813,580.00	73.36	6,827,061,253.00	69,145,222,733.21	44.89
3-1	GASTOS DE FUNCIONAMIENTO	5,219,113,000.00	0.00	-67,430,084.00	5,151,682,916.00	0.00	5,151,682,916.00	352,710,818.00	4,469,745,404.00	86.76	246,005,931.00	3,499,983,253.80	67.94
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	4,862,956,000.00	0.00	-97,637,657.00	4,765,318,343.00	0.00	4,765,318,343.00	352,710,891.00	4,092,121,932.00	85.87	243,382,572.00	3,131,842,070.00	65.72
3-1-1-01	SERVICIOS PERSONALES	2,902,822,000.00	0.00	-34,646,043.00	2,868,175,957.00	0.00	2,868,175,957.00	85,045,156.00	2,461,684,841.00	85.83	149,430,146.00	2,046,996,138.00	71.37
3-1-1-01-01	Sueldos Personal de Nómina	781,645,000.00	0.00	0.00	781,645,000.00	0.00	781,645,000.00	55,379,065.00	697,523,225.00	89.24	55,059,055.00	665,646,022.00	85.16
3-1-1-01-04	Gastos de Representación	129,122,000.00	0.00	0.00	129,122,000.00	0.00	129,122,000.00	8,208,777.00	98,480,732.00	76.27	8,208,777.00	98,480,732.00	76.27
3-1-1-01-08	Bonificación por Servicios Prestados	26,759,000.00	0.00	-2,009,106.00	24,749,894.00	0.00	24,749,894.00	0.00	24,749,894.00	100.00	0.00	24,749,894.00	100.00
3-1-1-01-09	Honorarios	703,737,000.00	0.00	-4,847,001.00	698,889,999.00	0.00	698,889,999.00	0.00	698,889,999.00	100.00	31,605,000.00	459,878,499.00	65.80
3-1-1-01-09-01	Honorarios Entidad	703,737,000.00	0.00	-4,847,001.00	698,889,999.00	0.00	698,889,999.00	0.00	698,889,999.00	100.00	31,605,000.00	459,878,499.00	65.80
3-1-1-01-10	Remuneración Servicios Técnicos	480,353,000.00	0.00	-7,428,000.00	472,925,000.00	0.00	472,925,000.00	0.00	472,925,000.00	100.00	33,100,000.00	329,125,000.00	69.59
3-1-1-01-11	Prima Semestral	134,622,000.00	0.00	-20,361,936.00	114,260,064.00	0.00	114,260,064.00	0.00	114,260,064.00	100.00	0.00	114,260,064.00	100.00
3-1-1-01-13	Prima de Navidad	122,602,000.00	0.00	0.00	122,602,000.00	0.00	122,602,000.00	0.00	9,295,481.00	7.58	0.00	9,295,481.00	7.58
3-1-1-01-14	Prima de Vacaciones	58,849,000.00	0.00	0.00	58,849,000.00	0.00	58,849,000.00	0.00	40,062,706.00	68.08	0.00	40,062,706.00	68.08
3-1-1-01-15	Prima Técnica	339,266,000.00	0.00	0.00	339,266,000.00	0.00	339,266,000.00	21,376,700.00	238,021,356.00	70.16	21,376,700.00	238,021,356.00	70.16
3-1-1-01-16	Prima de Antigüedad	955,000.00	0.00	0.00	955,000.00	0.00	955,000.00	80,614.00	799,342.00	83.70	80,614.00	799,342.00	83.70
3-1-1-01-21	Vacaciones en Dinero	39,800,000.00	0.00	0.00	39,800,000.00	0.00	39,800,000.00	0.00	15,011,881.00	37.72	0.00	15,011,881.00	37.72
3-1-1-01-24	Partida de Incremento Salarial	79,989,000.00	0.00	0.00	79,989,000.00	0.00	79,989,000.00	0.00	48,908,156.00	61.14	0.00	48,908,156.00	61.14
3-1-1-01-26	Bonificación Especial de Recreación	4,342,000.00	0.00	0.00	4,342,000.00	0.00	4,342,000.00	0.00	2,757,005.00	63.50	0.00	2,757,005.00	63.50
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	781,000.00	0.00	0.00	781,000.00	0.00	781,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	1,387,903,000.00	0.00	-57,991,614.00	1,329,911,386.00	0.00	1,329,911,386.00	232,958,184.00	1,254,430,380.00	94.32	66,709,848.00	742,670,016.00	55.84
3-1-1-02-01	Arrendamientos	298,174,000.00	0.00	50,000,000.00	348,174,000.00	0.00	348,174,000.00	0.00	347,384,301.00	99.77	30,082,420.00	286,259,461.00	82.22
3-1-1-02-03	Gastos de Computador	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	14,000,000.00	34,156,067.00	75.90	3,885,304.00	17,878,745.00	39.73
3-1-1-02-04	Viáticos y Gastos de Viaje	20,000,000.00	0.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	20,000,000.00	0.00	-5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	7,862,400.00	52.42	302,554.00	7,685,229.00	51.23
3-1-1-02-06	Impresos y Publicaciones	19,550,000.00	0.00	-4,550,000.00	15,000,000.00	0.00	15,000,000.00	0.00	14,199,613.00	94.66	0.00	3,999,973.00	26.67
3-1-1-02-08	Mantenimiento y Reparaciones	357,677,000.00	0.00	-67,677,000.00	290,000,000.00	0.00	290,000,000.00	30,315,002.00	281,907,733.00	97.21	18,492,798.00	174,530,914.00	60.18
3-1-1-02-08-01	Mantenimiento Entidad	357,677,000.00	0.00	-67,677,000.00	290,000,000.00	0.00	290,000,000.00	30,315,002.00	281,907,733.00	97.21	18,492,798.00	174,530,914.00	60.18
3-1-1-02-09	Combustibles, Lubricantes y Llantas	65,354,000.00	0.00	-15,000,000.00	50,354,000.00	0.00	50,354,000.00	-2,787,685.00	47,566,315.00	94.46	0.00	28,389,315.00	56.38
3-1-1-02-10	Materiales y Suministros	60,366,000.00	0.00	17,196,043.00	77,562,043.00	0.00	77,562,043.00	27,018,608.00	71,085,845.00	91.65	2,281,631.00	24,770,322.00	31.94
3-1-1-02-11	Seguros	254,710,000.00	0.00	-15,000,000.00	239,710,000.00	0.00	239,710,000.00	161,712,259.00	234,692,115.00	97.91	132,447.00	72,979,854.00	30.45
3-1-1-02-11-01	Seguros Entidad	254,710,000.00	0.00	-15,000,000.00	239,710,000.00	0.00	239,710,000.00	161,712,259.00	234,692,115.00	97.91	132,447.00	72,979,854.00	30.45
3-1-1-02-13	Servicios Públicos	97,072,000.00	0.00	20,000,000.00	117,072,000.00	0.00	117,072,000.00	0.00	117,072,000.00	100.00	7,460,240.00	111,444,464.00	95.19
3-1-1-02-14	Capacitación	20,000,000.00	0.00	-5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	10,788,000.00	71.92	0.00	1,624,000.00	10.83

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Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-15	Bienestar e Incentivos	60,000,000.00	0.00	-410,657.00	59,589,343.00	0.00	59,589,343.00	0.00	52,900,035.00	88.77	2,013,454.00	2,013,454.00	3.38
3-1-1-02-16	Promoción Institucional	35,000,000.00	0.00	-12,550,000.00	22,450,000.00	0.00	22,450,000.00	0.00	21,603,356.00	96.23	0.00	7,000,000.00	31.18
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	2,000,000.00	20.00	0.00	1,642,685.00	16.43
3-1-1-02-18	Intereses y Comisiones	20,000,000.00	0.00	-10,000,000.00	10,000,000.00	0.00	10,000,000.00	2,700,000.00	3,092,600.00	30.93	2,059,000.00	2,451,600.00	24.52
3-1-1-02-19	Salud Ocupacional	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	8,120,000.00	54.13	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	572,231,000.00	0.00	-5,000,000.00	567,231,000.00	0.00	567,231,000.00	34,707,551.00	376,006,711.00	66.29	27,242,578.00	342,175,916.00	60.32
3-1-1-03-01	Caja de Compensación	58,849,000.00	0.00	0.00	58,849,000.00	0.00	58,849,000.00	3,397,800.00	40,078,759.00	68.10	3,224,040.00	36,664,959.00	62.30
3-1-1-03-02	Cesantías	148,756,000.00	0.00	-5,000,000.00	143,756,000.00	0.00	143,756,000.00	9,206,055.00	62,235,108.00	43.29	4,464,932.00	57,491,985.00	39.99
3-1-1-03-02-02	Cesantías FONDOS	148,756,000.00	0.00	-5,000,000.00	143,756,000.00	0.00	143,756,000.00	9,206,055.00	62,235,108.00	43.29	4,464,932.00	57,491,985.00	39.99
3-1-1-03-04	Pensiones y Seguridad Social	263,817,000.00	0.00	0.00	263,817,000.00	0.00	263,817,000.00	17,856,446.00	210,095,160.00	79.64	15,523,556.00	190,118,614.00	72.06
3-1-1-03-04-01	Pensiones	148,538,000.00	0.00	0.00	148,538,000.00	0.00	148,538,000.00	10,193,173.00	120,192,404.00	80.92	9,546,630.00	109,931,231.00	74.01
3-1-1-03-04-02	Salud	108,609,000.00	0.00	0.00	108,609,000.00	0.00	108,609,000.00	7,219,873.00	84,802,571.00	78.08	5,561,426.00	75,532,698.00	69.55
3-1-1-03-04-03	Riesgos Profesionales	6,670,000.00	0.00	0.00	6,670,000.00	0.00	6,670,000.00	443,400.00	5,100,185.00	76.46	415,500.00	4,654,685.00	69.79
3-1-1-03-05	ICBF	44,137,000.00	0.00	0.00	44,137,000.00	0.00	44,137,000.00	2,548,350.00	30,059,069.00	68.10	2,418,030.00	27,498,719.00	62.30
3-1-1-03-06	SENA	29,424,000.00	0.00	0.00	29,424,000.00	0.00	29,424,000.00	1,698,900.00	20,039,381.00	68.11	1,612,020.00	18,332,481.00	62.30
3-1-1-03-07	Incremento Salarial - Aportes	27,248,000.00	0.00	0.00	27,248,000.00	0.00	27,248,000.00	0.00	13,499,234.00	49.54	0.00	12,069,158.00	44.29
3-1-6	RESERVAS PRESUPUESTALES	356,157,000.00	0.00	30,207,573.00	386,364,573.00	0.00	386,364,573.00	-73.00	377,623,472.00	97.74	2,623,359.00	368,141,183.80	95.28
3-1-6-01	SERVICIOS PERSONALES	103,385,984.46	0.00	0.00	103,385,984.46	0.00	103,385,984.46	0.00	103,385,985.00	100.00	0.00	103,385,982.80	100.00
3-1-6-01-09	Honorarios	50,012,413.60	0.00	0.00	50,012,413.60	0.00	50,012,413.60	0.00	50,012,414.00	100.00	0.00	50,012,413.60	100.00
3-1-6-01-09-01	Honorarios Entidad	50,012,413.60	0.00	0.00	50,012,413.60	0.00	50,012,413.60	0.00	50,012,414.00	100.00	0.00	50,012,413.60	100.00
3-1-6-01-10	Remuneración Servicios Técnicos	53,373,570.86	0.00	0.00	53,373,570.86	0.00	53,373,570.86	0.00	53,373,571.00	100.00	0.00	53,373,569.20	100.00
3-1-6-02	GASTOS GENERALES	122,485,121.38	0.00	97,637,657.00	220,122,778.38	0.00	220,122,778.38	-73.00	217,496,489.00	98.81	2,623,359.00	208,014,203.00	94.50
3-1-6-02-01	Arrendamientos	22,023,200.00	0.00	0.00	22,023,200.00	0.00	22,023,200.00	0.00	22,023,200.00	100.00	0.00	22,023,200.00	100.00
3-1-6-02-03	Gastos de Computador	11,000,000.00	0.00	9,129,738.00	20,129,738.00	0.00	20,129,738.00	0.00	20,129,738.00	100.00	0.00	20,129,738.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	1,655,515.00	0.00	0.00	1,655,515.00	0.00	1,655,515.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	500,000.00	0.00	2,953,466.00	3,453,466.00	0.00	3,453,466.00	0.00	3,453,316.00	100.00	800,000.00	3,253,289.00	94.20
3-1-6-02-08	Mantenimiento y Reparaciones	64,046,482.88	0.00	28,326,772.00	92,373,254.88	0.00	92,373,254.88	-73.00	92,372,877.00	100.00	1,823,359.00	86,426,911.00	93.56
3-1-6-02-08-01	Mantenimiento Entidad	64,046,482.88	0.00	28,326,772.00	92,373,254.88	0.00	92,373,254.88	-73.00	92,372,877.00	100.00	1,823,359.00	86,426,911.00	93.56
3-1-6-02-09	Combustibles, Lubricantes y Llantas	3,774,859.00	0.00	17,755,639.00	21,530,498.00	0.00	21,530,498.00	0.00	20,562,961.00	95.51	0.00	20,562,961.00	95.51
3-1-6-02-10	Materiales y Suministros	17,072,968.50	0.00	8,845,536.00	25,918,504.50	0.00	25,918,504.50	0.00	25,918,504.00	100.00	0.00	23,077,907.00	89.04
3-1-6-02-11	Seguros	2,409,406.00	0.00	0.00	2,409,406.00	0.00	2,409,406.00	0.00	2,409,406.00	100.00	0.00	2,409,406.00	100.00
3-1-6-02-11-01	Seguros Entidad	2,409,406.00	0.00	0.00	2,409,406.00	0.00	2,409,406.00	0.00	2,409,406.00	100.00	0.00	2,409,406.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-12-2008  
11:05

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-13	Servicios Públicos	2.690.00	0.00	0.00	2.690.00	0.00	2.690.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	0.00	0.00	18.571.800.00	18.571.800.00	0.00	18.571.800.00	0.00	18.571.781.00	100.00	0.00	18.571.781.00	100.00
3-1-6-02-16	Promoción Institucional	0.00	0.00	6.946.902.00	6.946.902.00	0.00	6.946.902.00	0.00	6.946.902.00	100.00	0.00	6.897.706.00	99.29
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5.107.804.00	5.107.804.00	0.00	5.107.804.00	0.00	5.107.804.00	100.00	0.00	4.661.304.00	91.26
3-1-6-03	APORTES PATRONALES	62,855,809.80	0.00	0.00	62,855,809.80	0.00	62,855,809.80	0.00	56,740,998.00	90.27	0.00	56,740,998.00	90.27
3-1-6-03-01	Caja de Compensación	3,797,106.00	0.00	0.00	3,797,106.00	0.00	3,797,106.00	0.00	3,748,640.00	98.72	0.00	3,748,640.00	98.72
3-1-6-03-02	Cesantías	28,928,210.42	0.00	0.00	28,928,210.42	0.00	28,928,210.42	0.00	28,928,210.00	100.00	0.00	28,928,210.00	100.00
3-1-6-03-02-02	Cesantías FONDOS	28,928,210.42	0.00	0.00	28,928,210.42	0.00	28,928,210.42	0.00	28,928,210.00	100.00	0.00	28,928,210.00	100.00
3-1-6-03-03	ESAP	475,193.00	0.00	0.00	475,193.00	0.00	475,193.00	0.00	468,580.00	98.61	0.00	468,580.00	98.61
3-1-6-03-04	Pensiones y Seguridad Social	25,379,720.38	0.00	0.00	25,379,720.38	0.00	25,379,720.38	0.00	19,378,348.00	76.35	0.00	19,378,348.00	76.35
3-1-6-03-04-01	Pensiones	14,211,398.03	0.00	0.00	14,211,398.03	0.00	14,211,398.03	0.00	10,922,908.00	76.86	0.00	10,922,908.00	76.86
3-1-6-03-04-02	Salud	10,676,099.35	0.00	0.00	10,676,099.35	0.00	10,676,099.35	0.00	7,965,840.00	74.61	0.00	7,965,840.00	74.61
3-1-6-03-04-03	Riesgos Profesionales	492,223.00	0.00	0.00	492,223.00	0.00	492,223.00	0.00	489,600.00	99.47	0.00	489,600.00	99.47
3-1-6-03-05	ICBF	2,851,133.00	0.00	0.00	2,851,133.00	0.00	2,851,133.00	0.00	2,811,480.00	98.61	0.00	2,811,480.00	98.61
3-1-6-03-06	SENA	475,193.00	0.00	0.00	475,193.00	0.00	475,193.00	0.00	468,580.00	98.61	0.00	468,580.00	98.61
3-1-6-03-08	Institutos Técnicos	949,254.00	0.00	0.00	949,254.00	0.00	949,254.00	0.00	937,160.00	98.73	0.00	937,160.00	98.73
3-1-6-99	Reservas Presupuestadas y no utilizadas	67,430,084.36	0.00	-67,430,084.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	147,787,349,000.00	1,100,000,000.00	1,092,545,870.00	148,879,894,870.00	0.00	148,879,894,870.00	4,518,240,776.00	108,534,068,176.00	72.90	6,581,055,322.00	65,645,239,479.41	44.09
3-3-1	DIRECTA	111,491,812,000.00	1,100,000,000.00	-9,221,845,852.00	102,269,966,148.00	0.00	102,269,966,148.00	4,656,556,636.00	66,585,828,660.00	65.11	5,916,321,805.00	38,250,127,458.00	37.40
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	111,491,812,000.00	0.00	-76,215,609,924.00	35,276,202,076.00	0.00	35,276,202,076.00	-151,232,105.00	35,080,981,631.00	99.45	2,595,056,226.00	26,436,790,394.00	74.94
3-3-1-12-02	EJE URBANO REGIONAL	3,987,123,000.00	0.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	35,770,988.00	419,507,335.00	70.05
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	3,987,123,000.00	0.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	35,770,988.00	419,507,335.00	70.05
3-3-1-12-02-11-0264	Construcción y dotación de infraestructura para la Policía Metropolitana	3,987,123,000.00	0.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	35,770,988.00	419,507,335.00	70.05
3-3-1-12-03	EJE DE RECONCILIACIÓN	107,504,689,000.00	0.00	-72,827,320,394.00	34,677,368,606.00	0.00	34,677,368,606.00	-151,232,105.00	34,482,148,161.00	99.44	2,559,285,238.00	26,017,283,059.00	75.03
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	100,792,531,000.00	0.00	-68,314,232,244.00	32,478,298,756.00	0.00	32,478,298,756.00	-150,602,837.00	32,283,708,419.00	99.40	2,346,354,721.00	24,716,405,245.00	76.10
3-3-1-12-03-20-0126	Implementación y desarrollo de infraestructura militar para la seguridad de Bogotá, D.C.	2,630,614,000.00	0.00	-2,256,703,280.00	373,910,720.00	0.00	373,910,720.00	-8,450,752.00	365,459,968.00	97.74	4,800,000.00	336,189,443.00	89.91
3-3-1-12-03-20-0130	Fortalecimiento del sistema de seguridad y vigilancia de las entidades del Distrito	1,074,280,000.00	0.00	-834,172,622.00	240,107,378.00	0.00	240,107,378.00	0.00	240,107,378.00	100.00	3,294,301.00	188,367,232.00	78.45
3-3-1-12-03-20-0157	Cooperación interinstitucional para incrementar la	956,601,000.00	0.00	-807,149,240.00	149,451,760.00	0.00	149,451,760.00	0.00	149,451,760.00	100.00	22,028,000.00	110,622,760.00	74.02

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-12-2008  
11:05

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	seguridad en Bogotá												
3-3-1-12-03-20-0159	Capacitación y bienestar para el personal de la Policía Metropolitana de Bogotá, D.C.	852.500.000.00	0.00	-742,365,000.00	110,135,000.00	0.00	110,135,000.00	0.00	110,135,000.00	100.00	0.00	76,015,000.00	69.02
3-3-1-12-03-20-0366	Construcción, dotación y sostenimiento de unidades permanentes de justicia UPJ	1.847.360.000.00	0.00	-1,512,217,160.00	335,142,840.00	0.00	335,142,840.00	0.00	335,142,840.00	100.00	3,040,000.00	20,340,000.00	6.07
3-3-1-12-03-20-0383	Número único de seguridad y emergencias (NUSE 1, 2,3)	18,485.020.000.00	0.00	-7.355.391.288.00	11,129.628.712.00	0.00	11,129.628.712.00	0.00	11,129,628,712.00	100.00	922.798.169.00	7.937.505.881.00	71.32
3-3-1-12-03-20-6049	Adquisición y sostenibilidad de medios de transporte destinados a la prevención	43.702.510.000.00	0.00	-28,973,099,400.00	14,729,410,600.00	0.00	14,729,410,600.00	-35,067,546.00	14,694,343,054.00	99.76	1,200,762,349.00	12,360,061,823.00	83.91
3-3-1-12-03-20-6133	Operación, mantenimiento sostenimiento de Infraestructura para mantener la presencia policial	10,913.734.000.00	0.00	-7.995.314.286.00	2,918,419,714.00	0.00	2,918,419,714.00	-77,598,500.00	2,799,965,714.00	95.94	131,785,217.00	2,185,598,820.00	74.89
3-3-1-12-03-20-6134	Mejoramiento de programas de vigilancia y comunicaciones para la Policía Metropolitana	15,856.724.000.00	0.00	-14,012,407,155.00	1,844,316,845.00	0.00	1,844,316,845.00	-17,780,400.00	1,826,536,445.00	99.04	23,863,935.00	1,038,018,887.00	56.28
3-3-1-12-03-20-6135	Adecuación logística e informática de la policía y el FVS para mejorar la eficiencia administrativa	2,307.150.000.00	0.00	-1,974,276,602.00	332,873,398.00	0.00	332,873,398.00	-1.00	329,741,397.00	99.06	14,910,000.00	242,856,397.00	72.96
3-3-1-12-03-20-7093	Adquisición de equipo técnico y desarrollo de actividades de inteligencia policial	1,833.238.000.00	0.00	-1,599,476,611.00	233,761,389.00	0.00	233,761,389.00	0.00	233,761,389.00	100.00	13,996,000.00	166,947,240.00	71.42
3-3-1-12-03-20-7196	Plan de vivienda para la Policía Metropolitana de Bogotá, D.C.	332.800.000.00	0.00	-251,659,600.00	81,140,400.00	0.00	81,140,400.00	-11,705,638.00	69,434,762.00	85.57	5,076,750.00	53,881,762.00	66.41
3-3-1-12-03-21	Sistema de justicia de la ciudad	6,712,158,000.00	0.00	-4,513,088,150.00	2,199,069,850.00	0.00	2,199,069,850.00	-629,268.00	2,198,439,742.00	99.97	212,930,517.00	1,300,877,814.00	59.16
3-3-1-12-03-21-0175	Apoyo para la convivencia en Bogotá	6,712,158,000.00	0.00	-4,513,088,150.00	2,199,069,850.00	0.00	2,199,069,850.00	-629,268.00	2,198,439,742.00	99.97	212,930,517.00	1,300,877,814.00	59.16
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	1,100,000,000.00	66,993,764,072.00	66,993,764,072.00	0.00	66,993,764,072.00	4,807,788,741.00	31,504,847,029.00	47.03	3,321,265,579.00	11,813,337,064.00	17.63
3-3-1-13-02	Derecho a la ciudad	0.00	1,100,000,000.00	66,993,764,072.00	66,993,764,072.00	0.00	66,993,764,072.00	4,807,788,741.00	31,504,847,029.00	47.03	3,321,265,579.00	11,813,337,064.00	17.63
3-3-1-13-02-29	Bogotá segura y humana	0.00	1,100,000,000.00	61,875,285,184.00	61,875,285,184.00	0.00	61,875,285,184.00	4,799,899,240.00	28,345,006,341.00	45.81	2,940,961,099.00	10,974,009,767.00	17.74
3-3-1-13-02-29-0126	Implementación y desarrollo de infraestructura militar para la seguridad de Bogotá, D.C.	0.00	0.00	3,772,880,484.00	3,772,880,484.00	0.00	3,772,880,484.00	930,318,570.00	3,469,489,285.00	91.96	564,636,033.00	1,458,588,530.00	38.66
3-3-1-13-02-29-0130	Fortalecimiento del sistema de seguridad y vigilancia de las entidades del Distrito	0.00	0.00	834,172,622.00	834,172,622.00	0.00	834,172,622.00	104,515,044.00	445,364,112.00	53.39	30,498,868.00	164,573,363.00	19.73
3-3-1-13-02-29-0157	Fortalecimiento de los organismos de la policía judicial para incrementar la seguridad y la investigación	0.00	0.00	517,977,565.00	517,977,565.00	0.00	517,977,565.00	2,312,179.00	24,670,316.00	4.76	561,223.00	12,129,360.00	2.34
3-3-1-13-02-29-0159	Capacitación, bienestar y vivienda para el personal de la Policía Metropolitana de Bogotá	0.00	0.00	285,024,600.00	285,024,600.00	0.00	285,024,600.00	10,129,270.00	60,058,927.00	21.07	10,525,000.00	38,386,157.00	13.47
3-3-1-13-02-29-0175	Apoyo para la convivencia en Bogotá	0.00	0.00	1,765,561,340.00	1,765,561,340.00	0.00	1,765,561,340.00	213,619,905.00	373,357,776.00	21.15	22,932,648.00	42,029,985.00	2.38
3-3-1-13-02-29-0264	Fortalecimiento integral de la infraestructura física	0.00	0.00	3,862,285,274.00	3,862,285,274.00	0.00	3,862,285,274.00	749,744,402.00	1,106,084,153.00	28.64	422,744,367.00	513,555,141.00	13.30

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-12-2008  
11:05

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	para la policía metropolitana												
3-3-1-13-02-29-0366	Construcción, dotación y sostenimiento de unidades permanentes de justicia - UPJ	0.00	0.00	232,217,160.00	232,217,160.00	0.00	232,217,160.00	0.00	11,500,000.00	4.95	1,916,667.00	5,750,001.00	2.48
3-3-1-13-02-29-0402	Prevención de conflictos urbanos, las violencias y el delito	0.00	0.00	2,632,431,221.00	2,632,431,221.00	0.00	2,632,431,221.00	89,025,894.00	372,705,894.00	14.16	20,970,000.00	28,920,000.00	1.10
3-3-1-13-02-29-6049	Fortalecimiento de medios de transporte destinados a la prevención y la seguridad	0.00	1,100,000,000.00	33,624,630,581.00	33,624,630,581.00	0.00	33,624,630,581.00	2,065,275,369.00	15,885,402,330.00	47.24	733,273,774.00	5,984,804,125.00	17.80
3-3-1-13-02-29-6133	Apoyo a los programas especiales que garanticen la presencia policial en la ciudad	0.00	0.00	966,912,400.00	966,912,400.00	0.00	966,912,400.00	188,242,000.00	280,592,000.00	29.02	2,137,500.00	33,387,500.00	3.45
3-3-1-13-02-29-6134	Mejoramiento de programas de vigilancia y comunicaciones para la seguridad en Bogotá	0.00	0.00	10,424,040,244.00	10,424,040,244.00	0.00	10,424,040,244.00	193,455,414.00	5,809,058,967.00	55.73	956,357,679.00	2,475,740,935.00	23.75
3-3-1-13-02-29-6135	Adecuación logística e informática de la policía y el desarrollo institucional del FVS	0.00	0.00	1,704,276,602.00	1,704,276,602.00	0.00	1,704,276,602.00	48,699,635.00	165,943,799.00	9.74	11,296,382.00	24,697,073.00	1.45
3-3-1-13-02-29-7093	Adquisición de equipo técnico y desarrollo de actividades de inteligencia policial	0.00	0.00	1,252,875,091.00	1,252,875,091.00	0.00	1,252,875,091.00	204,561,558.00	340,778,782.00	27.20	163,110,958.00	191,447,597.00	15.28
3-3-1-13-02-30	Amor por Bogotá	0.00	0.00	263,087,600.00	263,087,600.00	0.00	263,087,600.00	0.00	60,022,902.00	22.81	15,639,080.00	35,986,723.00	13.68
3-3-1-13-02-30-0607	Apoyo logístico de gestores de convivencia del Distrito Capital	0.00	0.00	263,087,600.00	263,087,600.00	0.00	263,087,600.00	0.00	60,022,902.00	22.81	15,639,080.00	35,986,723.00	13.68
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	4,855,391,288.00	4,855,391,288.00	0.00	4,855,391,288.00	7,889,501.00	3,099,817,786.00	63.84	364,665,400.00	803,340,574.00	16.55
3-3-1-13-02-31-0383	Número único de seguridad y emergencias (NUSE 1, 2, 3)	0.00	0.00	4,855,391,288.00	4,855,391,288.00	0.00	4,855,391,288.00	7,889,501.00	3,099,817,786.00	63.84	364,665,400.00	803,340,574.00	16.55
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0608	Adquirir y mejorar la infraestructura y equipamiento de sedes del sector gobierno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	5,226,452,000.00	0.00	0.00	5,226,452,000.00	0.00	5,226,452,000.00	20,718,540.00	934,411,937.00	17.88	538,367,261.00	934,411,936.40	17.88
3-3-7	RESERVAS PRESUPUESTALES	31,069,085,000.00	0.00	10,314,391,722.00	41,383,476,722.00	0.00	41,383,476,722.00	-159,034,400.00	41,013,827,579.00	99.11	126,366,256.00	26,460,700,085.01	63.94
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	31,061,630,869.45	0.00	10,321,845,852.00	41,383,476,721.45	0.00	41,383,476,721.45	-159,034,400.00	41,013,827,579.00	99.11	126,366,256.00	26,460,700,085.01	63.94
3-3-7-12-02	EJE URBANO REGIONAL	7,156,868,568.24	0.00	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,309,536.00	1,979,171,313.65	23.43
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	7,156,868,568.24	0.00	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,309,536.00	1,979,171,313.65	23.43
3-3-7-12-02-11-0264	Construcción y dotación de infraestructura para la Policía Metropolitana	7,156,868,568.24	0.00	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,309,536.00	1,979,171,313.65	23.43

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-12-2008  
11:05

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-12-03	EJE DE RECONCILIACIÓN	23.904.762.301.21	0.00	9.030.627.896.00	32.935.390.197.21	0.00	32.935.390.197.21	-159.034.400.00	32.565.869.455.00	98.88	124.056.720.00	24.481.528.771.36	74.33
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	19,618,339,474.01	0.00	6,400,243,074.00	26,018,582,548.01	0.00	26,018,582,548.01	-159,034,396.00	25,692,311,661.00	98.75	114,967,045.00	23,089,955,467.64	88.74
3-3-7-12-03-20-0126	Implementación y desarrollo de infraestructura militar para la seguridad de Bogotá, D.C.	1.644.829.623.98	0.00	309,579,532.00	1,954,409,155.98	0.00	1,954,409,155.98	0.00	1,954,409,155.00	100.00	0.00	1,900,409,105.15	97.24
3-3-7-12-03-20-0130	Fortalecimiento del sistema de seguridad y vigilancia de las entidades del Distrito	549,666,497.80	0.00	388,623,665.00	938,290,162.80	0.00	938,290,162.80	-740,890.00	922,906,515.00	98.36	10,396,295.00	900,338,033.00	95.96
3-3-7-12-03-20-0157	Cooperación interinstitucional para incrementar la seguridad en Bogotá	83,862,291.00	0.00	0.00	83,862,291.00	0.00	83,862,291.00	0.00	83,862,291.00	100.00	1,079,442.00	83,862,290.00	100.00
3-3-7-12-03-20-0159	Capacitación y bienestar para el personal de la Policía Metropolitana de Bogotá, D.C.	75,838,072.90	0.00	193,019,615.00	268,857,687.90	0.00	268,857,687.90	0.00	268,857,687.00	100.00	0.00	268,857,687.00	100.00
3-3-7-12-03-20-0366	Construcción, dotación y sostenimiento de unidades permanentes de justicia UPJ	1.294.987.219.19	0.00	581,192,176.00	1,876,179,395.19	0.00	1,876,179,395.19	0.00	1,876,179,395.00	100.00	0.00	179,851,814.00	9.59
3-3-7-12-03-20-0383	Número único de seguridad y emergencias (NUSE 1, 2, 3)	2.305.223.331.96	0.00	770,898,332.00	3,076,121,663.96	0.00	3,076,121,663.96	0.00	3,061,326,663.00	99.52	0.00	3,030,570,269.81	98.52
3-3-7-12-03-20-6049	Adquisición y sostenibilidad de medios de transporte destinados a la prevención	8,335,690,599.73	0.00	1,190,489,225.00	9,526,179,824.73	0.00	9,526,179,824.73	-158,293,506.00	9,292,558,970.00	97.55	86,584,772.00	8,985,203,583.77	94.32
3-3-7-12-03-20-6133	Operación, mantenimiento sostenimiento de Infraestructura para mantener la presencia policial	689,672,995.25	0.00	78,063,726.00	767,736,721.25	0.00	767,736,721.25	0.00	720,535,170.00	93.85	0.00	680,168,531.03	88.59
3-3-7-12-03-20-6134	Mejoramiento de programas de vigilancia y comunicaciones para la Policía Metropolitana	2,597,231,225.67	0.00	2,888,376,803.00	5,485,608,028.67	0.00	5,485,608,028.67	0.00	5,478,319,461.00	99.87	16,744,136.00	5,083,737,473.00	92.67
3-3-7-12-03-20-6135	Adecuación logística e informática de la policía y el FVS para mejorar la eficiencia administrativa	906,443,328.88	0.00	0.00	906,443,328.88	0.00	906,443,328.88	0.00	905,415,338.00	99.89	162,400.00	904,969,085.88	99.84
3-3-7-12-03-20-7093	Adquisición de equipo técnico y desarrollo de actividades de inteligencia policial	1,076,841,987.15	0.00	0.00	1,076,841,987.15	0.00	1,076,841,987.15	0.00	1,074,249,938.00	99.76	0.00	1,018,296,517.00	94.56
3-3-7-12-03-20-7196	Plan de vivienda para la Policía Metropolitana de Bogotá, D.C.	58,052,300.50	0.00	0.00	58,052,300.50	0.00	58,052,300.50	0.00	53,691,078.00	92.49	0.00	53,691,078.00	92.49
3-3-7-12-03-21	Sistema de justicia de la ciudad	4,286,422,827.20	0.00	2,630,384,822.00	6,916,807,649.20	0.00	6,916,807,649.20	-4.00	6,873,557,794.00	99.37	9,089,675.00	1,391,573,303.72	20.12
3-3-7-12-03-21-0175	Apoyo para la convivencia en Bogotá	4,286,422,827.20	0.00	2,630,384,822.00	6,916,807,649.20	0.00	6,916,807,649.20	-4.00	6,873,557,794.00	99.37	9,089,675.00	1,391,573,303.72	20.12
3-3-7-99	Reservas Presupuestadas y no utilizadas	7,454,130.55	0.00	-7,454,130.00	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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15-12-2008  
11:05

Entidad <b>217 FONDO DE VIGILANCIA Y SEGURIDAD</b>		VIGENCIA FISCAL: <b>2008</b>										
Unidad Ejecutora <b>01 UNIDAD EJECUTORA</b>		MES: <b>NOVIEMBRE</b>										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO