

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		217 FONDO DE VIGILANCIA Y SEGURIDAD		MES: DICIEMBRE		VIGENCIA FISCAL: 2008					
Unidad Ejecutora		01 UNIDAD EJECUTORA									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	153,006,462,000.00	0.00	1,025,115,786.00	154,031,577,786.00	35,246,174,217.00	118,556,130,959.86	76.97	35,475,446,826.14	0.00	118,556,130,959.86
2-1	INGRESOS CORRIENTES	43,342,228,000.00	0.00	1,100,000,000.00	44,442,228,000.00	4,688,611,509.00	37,610,694,662.77	84.63	6,831,533,337.23	0.00	37,610,694,662.77
2-1-2	NO TRIBUTARIOS	43,342,228,000.00	0.00	1,100,000,000.00	44,442,228,000.00	4,688,611,509.00	37,610,694,662.77	84.63	6,831,533,337.23	0.00	37,610,694,662.77
2-1-2-04	Rentas Contractuales	0.00	0.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	100.00	0.00	0.00	1,100,000,000.00
2-1-2-04-99	Otras Rentas Contractuales	0.00	0.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	100.00	0.00	0.00	1,100,000,000.00
2-1-2-05	Contribuciones	43,085,600,000.00	0.00	0.00	43,085,600,000.00	3,576,165,478.00	36,050,821,392.28	83.67	7,034,778,607.72	0.00	36,050,821,392.28
2-1-2-05-06	5% Contratos Obra Pública	43,085,600,000.00	0.00	0.00	43,085,600,000.00	3,576,165,478.00	36,050,821,392.28	83.67	7,034,778,607.72	0.00	36,050,821,392.28
2-1-2-99	Otros Ingresos No Tributarios	256,628,000.00	0.00	0.00	256,628,000.00	12,446,031.00	459,873,270.49	179.20	-203,245,270.49	0.00	459,873,270.49
2-2	TRANSFERENCIAS	98,986,531,000.00	0.00	0.00	98,986,531,000.00	30,247,525,482.00	71,833,613,299.00	72.57	27,152,917,701.00	0.00	71,833,613,299.00
2-2-4	ADMINISTRACIÓN CENTRAL	98,986,531,000.00	0.00	0.00	98,986,531,000.00	30,247,525,482.00	71,833,613,299.00	72.57	27,152,917,701.00	0.00	71,833,613,299.00
2-2-4-01	Aporte Ordinario	88,302,531,000.00	0.00	0.00	88,302,531,000.00	25,674,838,148.00	66,174,113,299.00	74.94	22,128,417,701.00	0.00	66,174,113,299.00
2-2-4-01-01	Vigencia	60,670,768,000.00	0.00	0.00	60,670,768,000.00	25,674,838,148.00	51,924,277,000.00	85.58	8,746,491,000.00	0.00	51,924,277,000.00
2-2-4-01-02	Vigencia Anterior	27,631,763,000.00	0.00	0.00	27,631,763,000.00	0.00	14,249,836,299.00	51.57	13,381,926,701.00	0.00	14,249,836,299.00
2-2-4-01-02-01	Reservas	24,210,046,000.00	0.00	0.00	24,210,046,000.00	0.00	13,749,836,299.00	56.79	10,460,209,701.00	0.00	13,749,836,299.00
2-2-4-01-02-02	Pasivos Exigibles	3,421,717,000.00	0.00	0.00	3,421,717,000.00	0.00	500,000,000.00	14.61	2,921,717,000.00	0.00	500,000,000.00
2-2-4-03	ICA Compañías de Vigilancia	10,684,000,000.00	0.00	0.00	10,684,000,000.00	4,572,687,334.00	5,659,500,000.00	52.97	5,024,500,000.00	0.00	5,659,500,000.00
2-4	RECURSOS DE CAPITAL	10,677,703,000.00	0.00	-74,884,214.00	10,602,818,786.00	310,037,226.00	9,111,822,998.09	85.94	1,490,995,787.91	0.00	9,111,822,998.09
2-4-1	RECURSOS DEL BALANCE	9,019,931,000.00	0.00	-74,884,214.00	8,945,046,786.00	0.00	7,140,311,785.09	79.82	1,804,735,000.91	0.00	7,140,311,785.09
2-4-1-05	Recursos Reservas	7,215,196,000.00	0.00	-74,884,214.00	7,140,311,786.00	0.00	7,140,311,785.09	100.00	0.91	0.00	7,140,311,785.09
2-4-1-06	Recursos Pasivos Exigibles	1,804,735,000.00	0.00	0.00	1,804,735,000.00	0.00	0.00	0.00	1,804,735,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	506,772,000.00	0.00	0.00	506,772,000.00	102,837,226.00	1,012,250,218.00	199.74	-505,478,218.00	0.00	1,012,250,218.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	506,772,000.00	0.00	0.00	506,772,000.00	102,837,226.00	1,012,250,218.00	199.74	-505,478,218.00	0.00	1,012,250,218.00
2-4-9	OTROS RECURSOS DE CAPITAL	1,151,000,000.00	0.00	0.00	1,151,000,000.00	207,200,000.00	959,260,995.00	83.34	191,739,005.00	0.00	959,260,995.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

05-02-2009  
03:52

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	153,006,462,000.00	0.00	1,025,115,786.00	154,031,577,786.00	0.00	154,031,577,786.00	32,269,240,779.00	145,273,054,359.00	94.31	27,699,153,517.00	96,844,376,250.21	62.87
3-1	GASTOS DE FUNCIONAMIENTO	5,219,113,000.00	0.00	-67,430,084.00	5,151,682,916.00	0.00	5,151,682,916.00	313,637,885.00	4,783,383,289.00	92.85	780,071,652.00	4,280,054,905.80	83.08
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	4,862,956,000.00	0.00	-97,637,657.00	4,765,318,343.00	0.00	4,765,318,343.00	313,637,885.00	4,405,759,817.00	92.45	776,364,849.00	3,908,206,919.00	82.01
3-1-1-01	SERVICIOS PERSONALES	2,902,822,000.00	0.00	-34,646,043.00	2,868,175,957.00	0.00	2,868,175,957.00	201,387,234.00	2,663,072,075.00	92.85	352,343,271.00	2,399,339,409.00	83.65
3-1-1-01-01	Sueldos Personal de Nómina	781,645,000.00	0.00	0.00	781,645,000.00	0.00	781,645,000.00	54,444,824.00	751,968,049.00	96.20	86,322,027.00	751,968,049.00	96.20
3-1-1-01-04	Gastos de Representación	129,122,000.00	0.00	0.00	129,122,000.00	0.00	129,122,000.00	11,108,961.00	109,589,693.00	84.87	11,108,961.00	109,589,693.00	84.87
3-1-1-01-08	Bonificación por Servicios Prestados	26,759,000.00	0.00	-2,009,106.00	24,749,894.00	0.00	24,749,894.00	0.00	24,749,894.00	100.00	0.00	24,749,894.00	100.00
3-1-1-01-09	Honorarios	703,737,000.00	0.00	-4,847,001.00	698,889,999.00	0.00	698,889,999.00	0.00	698,889,999.00	100.00	78,935,500.00	538,813,999.00	77.10
3-1-1-01-09-01	Honorarios Entidad	703,737,000.00	0.00	-4,847,001.00	698,889,999.00	0.00	698,889,999.00	0.00	698,889,999.00	100.00	78,935,500.00	538,813,999.00	77.10
3-1-1-01-10	Remuneración Servicios Técnicos	480,353,000.00	0.00	-7,428,000.00	472,925,000.00	0.00	472,925,000.00	0.00	472,925,000.00	100.00	40,143,334.00	369,268,334.00	78.08
3-1-1-01-11	Prima Semestral	134,622,000.00	0.00	-20,361,936.00	114,260,064.00	0.00	114,260,064.00	0.00	114,260,064.00	100.00	0.00	114,260,064.00	100.00
3-1-1-01-13	Prima de Navidad	122,602,000.00	0.00	0.00	122,602,000.00	0.00	122,602,000.00	89,999,110.00	99,294,591.00	80.99	89,999,110.00	99,294,591.00	80.99
3-1-1-01-14	Prima de Vacaciones	58,849,000.00	31,080,844.00	31,080,844.00	89,929,844.00	0.00	89,929,844.00	13,281,630.00	53,344,336.00	59.32	13,281,630.00	53,344,336.00	59.32
3-1-1-01-15	Prima Técnica	339,266,000.00	0.00	0.00	339,266,000.00	0.00	339,266,000.00	24,189,289.00	262,210,645.00	77.29	24,189,289.00	262,210,645.00	77.29
3-1-1-01-16	Prima de Antigüedad	955,000.00	0.00	0.00	955,000.00	0.00	955,000.00	155,658.00	955,000.00	100.00	155,658.00	955,000.00	100.00
3-1-1-01-21	Vacaciones en Dinero	39,800,000.00	-7,360,000.00	-7,360,000.00	32,440,000.00	0.00	32,440,000.00	0.00	15,011,881.00	46.28	0.00	15,011,881.00	46.28
3-1-1-01-24	Partida de Incremento Salarial	79,989,000.00	-31,080,844.00	-31,080,844.00	48,908,156.00	0.00	48,908,156.00	0.00	48,908,156.00	100.00	0.00	48,908,156.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	4,342,000.00	0.00	0.00	4,342,000.00	0.00	4,342,000.00	1,167,762.00	3,924,767.00	90.39	1,167,762.00	3,924,767.00	90.39
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	781,000.00	0.00	0.00	781,000.00	0.00	781,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-99	Otros Gastos de Personal	0.00	7,360,000.00	7,360,000.00	7,360,000.00	0.00	7,360,000.00	7,040,000.00	7,040,000.00	95.65	7,040,000.00	7,040,000.00	95.65
3-1-1-02	GASTOS GENERALES	1,387,903,000.00	0.00	-57,991,614.00	1,329,911,386.00	0.00	1,329,911,386.00	30,770,809.00	1,285,201,189.00	96.64	354,514,568.00	1,097,184,584.00	82.50
3-1-1-02-01	Arrendamientos	298,174,000.00	0.00	50,000,000.00	348,174,000.00	0.00	348,174,000.00	0.00	347,384,301.00	99.77	30,082,420.00	316,341,881.00	90.86
3-1-1-02-03	Gastos de Computador	45,000,000.00	-7,646,683.00	-7,646,683.00	37,353,317.00	0.00	37,353,317.00	2,717,879.00	36,873,946.00	98.72	15,616,162.00	33,494,907.00	89.67
3-1-1-02-04	Viáticos y Gastos de Viaje	20,000,000.00	0.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	20,000,000.00	-6,537,600.00	-11,537,600.00	8,462,400.00	0.00	8,462,400.00	394,890.00	8,257,290.00	97.58	572,061.00	8,257,290.00	97.58
3-1-1-02-06	Impresos y Publicaciones	19,550,000.00	0.00	-4,550,000.00	15,000,000.00	0.00	15,000,000.00	800,387.00	15,000,000.00	100.00	2,342,177.00	6,342,177.00	42.28
3-1-1-02-08	Mantenimiento y Reparaciones	357,677,000.00	0.00	-67,677,000.00	290,000,000.00	0.00	290,000,000.00	6,722,231.00	288,629,964.00	99.53	35,816,046.00	210,346,960.00	72.53
3-1-1-02-08-01	Mantenimiento Entidad	357,677,000.00	0.00	-67,677,000.00	290,000,000.00	0.00	290,000,000.00	6,722,231.00	288,629,964.00	99.53	35,816,046.00	210,346,960.00	72.53
3-1-1-02-09	Combustibles, Lubricantes y Llantas	65,354,000.00	0.00	-15,000,000.00	50,354,000.00	0.00	50,354,000.00	0.00	47,566,315.00	94.46	0.00	28,389,315.00	56.38
3-1-1-02-10	Materiales y Suministros	60,366,000.00	0.00	17,196,043.00	77,562,043.00	0.00	77,562,043.00	5,001,370.00	76,087,215.00	98.10	16,053,214.00	40,823,536.00	52.63
3-1-1-02-11	Seguros	254,710,000.00	-4,000,000.00	-19,000,000.00	235,710,000.00	0.00	235,710,000.00	480,008.00	235,172,123.00	99.77	162,192,269.00	235,172,123.00	99.77
3-1-1-02-11-01	Seguros Entidad	254,710,000.00	-4,000,000.00	-19,000,000.00	235,710,000.00	0.00	235,710,000.00	480,008.00	235,172,123.00	99.77	162,192,269.00	235,172,123.00	99.77
3-1-1-02-13	Servicios Públicos	97,072,000.00	4,000,000.00	24,000,000.00	121,072,000.00	0.00	121,072,000.00	2,375,736.00	119,447,736.00	98.66	8,003,272.00	119,447,736.00	98.66

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Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-14	Capacitación	20,000,000.00	0.00	-5,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	10,788,000.00	71.92	0.00	1,624,000.00	10.83
3-1-1-02-15	Bienestar e Incentivos	60,000,000.00	0.00	-410,657.00	59,589,343.00	0.00	59,589,343.00	6,689,308.00	59,589,343.00	100.00	56,394,564.00	58,408,018.00	98.02
3-1-1-02-16	Promoción Institucional	35,000,000.00	14,184,283.00	1,634,283.00	36,634,283.00	0.00	36,634,283.00	0.00	21,603,356.00	58.97	14,603,356.00	21,603,356.00	58.97
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	2,000,000.00	20.00	0.00	1,642,685.00	16.43
3-1-1-02-18	Intereses y Comisiones	20,000,000.00	0.00	-10,000,000.00	10,000,000.00	0.00	10,000,000.00	311,000.00	3,403,600.00	34.04	311,000.00	2,762,600.00	27.63
3-1-1-02-19	Salud Ocupacional	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	5,278,000.00	13,398,000.00	89.32	12,528,000.00	12,528,000.00	83.52
3-1-1-03	APORTES PATRONALES	572,231,000.00	0.00	-5,000,000.00	567,231,000.00	0.00	567,231,000.00	81,479,842.00	457,486,553.00	80.65	69,507,010.00	411,682,926.00	72.58
3-1-1-03-01	Caja de Compensación	58,849,000.00	0.00	0.00	58,849,000.00	0.00	58,849,000.00	4,402,880.00	44,481,639.00	75.59	7,816,680.00	44,481,639.00	75.59
3-1-1-03-02	Cesantías	148,756,000.00	13,748,766.00	8,748,766.00	157,504,766.00	0.00	157,504,766.00	51,992,474.00	114,227,582.00	72.52	10,931,970.00	68,423,955.00	43.44
3-1-1-03-02-02	Cesantías FONDOS	148,756,000.00	13,748,766.00	8,748,766.00	157,504,766.00	0.00	157,504,766.00	51,992,474.00	114,227,582.00	72.52	10,931,970.00	68,423,955.00	43.44
3-1-1-03-04	Pensiones y Seguridad Social	263,817,000.00	0.00	0.00	263,817,000.00	0.00	263,817,000.00	21,010,964.00	231,106,124.00	87.60	40,987,510.00	231,106,124.00	87.60
3-1-1-03-04-01	Pensiones	148,538,000.00	0.00	0.00	148,538,000.00	0.00	148,538,000.00	13,183,132.00	133,375,536.00	89.79	23,444,305.00	133,375,536.00	89.79
3-1-1-03-04-02	Salud	108,609,000.00	0.00	0.00	108,609,000.00	0.00	108,609,000.00	7,278,732.00	92,081,303.00	84.78	16,548,605.00	92,081,303.00	84.78
3-1-1-03-04-03	Riesgos Profesionales	6,670,000.00	0.00	0.00	6,670,000.00	0.00	6,670,000.00	549,100.00	5,649,285.00	84.70	994,600.00	5,649,285.00	84.70
3-1-1-03-05	ICBF	44,137,000.00	0.00	0.00	44,137,000.00	0.00	44,137,000.00	3,302,160.00	33,361,229.00	75.59	5,862,510.00	33,361,229.00	75.59
3-1-1-03-06	SENA	29,424,000.00	0.00	0.00	29,424,000.00	0.00	29,424,000.00	2,201,440.00	22,240,821.00	75.59	3,908,340.00	22,240,821.00	75.59
3-1-1-03-07	Incremento Salarial - Aportes	27,248,000.00	-13,748,766.00	-13,748,766.00	13,499,234.00	0.00	13,499,234.00	-1,430,076.00	12,069,158.00	89.41	0.00	12,069,158.00	89.41
3-1-6	RESERVAS PRESUPUESTALES	356,157,000.00	0.00	30,207,573.00	386,364,573.00	0.00	386,364,573.00	0.00	377,623,472.00	97.74	3,706,803.00	371,847,986.80	96.24
3-1-6-01	SERVICIOS PERSONALES	103,385,984.46	0.00	0.00	103,385,984.46	0.00	103,385,984.46	0.00	103,385,985.00	100.00	0.00	103,385,982.80	100.00
3-1-6-01-09	Honorarios	50,012,413.60	0.00	0.00	50,012,413.60	0.00	50,012,413.60	0.00	50,012,414.00	100.00	0.00	50,012,413.60	100.00
3-1-6-01-09-01	Honorarios Entidad	50,012,413.60	0.00	0.00	50,012,413.60	0.00	50,012,413.60	0.00	50,012,414.00	100.00	0.00	50,012,413.60	100.00
3-1-6-01-10	Remuneración Servicios Técnicos	53,373,570.86	0.00	0.00	53,373,570.86	0.00	53,373,570.86	0.00	53,373,571.00	100.00	0.00	53,373,569.20	100.00
3-1-6-02	GASTOS GENERALES	122,485,121.38	0.00	97,637,657.00	220,122,778.38	0.00	220,122,778.38	0.00	217,496,489.00	98.81	3,706,803.00	211,721,006.00	96.18
3-1-6-02-01	Arrendamientos	22,023,200.00	0.00	0.00	22,023,200.00	0.00	22,023,200.00	0.00	22,023,200.00	100.00	0.00	22,023,200.00	100.00
3-1-6-02-03	Gastos de Computador	11,000,000.00	0.00	9,129,738.00	20,129,738.00	0.00	20,129,738.00	0.00	20,129,738.00	100.00	0.00	20,129,738.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	1,655,515.00	0.00	0.00	1,655,515.00	0.00	1,655,515.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	500,000.00	0.00	2,953,466.00	3,453,466.00	0.00	3,453,466.00	0.00	3,453,316.00	100.00	200,000.00	3,453,289.00	99.99
3-1-6-02-08	Mantenimiento y Reparaciones	64,046,482.88	0.00	28,326,772.00	92,373,254.88	0.00	92,373,254.88	0.00	92,372,877.00	100.00	666,206.00	87,093,117.00	94.28
3-1-6-02-08-01	Mantenimiento Entidad	64,046,482.88	0.00	28,326,772.00	92,373,254.88	0.00	92,373,254.88	0.00	92,372,877.00	100.00	666,206.00	87,093,117.00	94.28
3-1-6-02-09	Combustibles, Lubricantes y Llantas	3,774,859.00	0.00	17,755,639.00	21,530,498.00	0.00	21,530,498.00	0.00	20,562,961.00	95.51	0.00	20,562,961.00	95.51
3-1-6-02-10	Materiales y Suministros	17,072,968.50	0.00	8,845,536.00	25,918,504.50	0.00	25,918,504.50	0.00	25,918,504.00	100.00	2,840,597.00	25,918,504.00	100.00
3-1-6-02-11	Seguros	2,409,406.00	0.00	0.00	2,409,406.00	0.00	2,409,406.00	0.00	2,409,406.00	100.00	0.00	2,409,406.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	2,409,406.00	0.00	0.00	2,409,406.00	0.00	2,409,406.00	0.00	2,409,406.00	100.00	0.00	2,409,406.00	100.00
3-1-6-02-13	Servicios Públicos	2,690.00	0.00	0.00	2,690.00	0.00	2,690.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	0.00	0.00	18,571,800.00	18,571,800.00	0.00	18,571,800.00	0.00	18,571,781.00	100.00	0.00	18,571,781.00	100.00
3-1-6-02-16	Promoción Institucional	0.00	0.00	6,946,902.00	6,946,902.00	0.00	6,946,902.00	0.00	6,946,902.00	100.00	0.00	6,897,706.00	99.29
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,107,804.00	5,107,804.00	0.00	5,107,804.00	0.00	5,107,804.00	100.00	0.00	4,661,304.00	91.26
3-1-6-03	APORTES PATRONALES	62,855,809.80	0.00	0.00	62,855,809.80	0.00	62,855,809.80	0.00	56,740,998.00	90.27	0.00	56,740,998.00	90.27
3-1-6-03-01	Caja de Compensación	3,797,106.00	0.00	0.00	3,797,106.00	0.00	3,797,106.00	0.00	3,748,640.00	98.72	0.00	3,748,640.00	98.72
3-1-6-03-02	Cesantías	28,928,210.42	0.00	0.00	28,928,210.42	0.00	28,928,210.42	0.00	28,928,210.00	100.00	0.00	28,928,210.00	100.00
3-1-6-03-02-02	Cesantías FONDOS	28,928,210.42	0.00	0.00	28,928,210.42	0.00	28,928,210.42	0.00	28,928,210.00	100.00	0.00	28,928,210.00	100.00
3-1-6-03-03	ESAP	475,193.00	0.00	0.00	475,193.00	0.00	475,193.00	0.00	468,580.00	98.61	0.00	468,580.00	98.61
3-1-6-03-04	Pensiones y Seguridad Social	25,379,720.38	0.00	0.00	25,379,720.38	0.00	25,379,720.38	0.00	19,378,348.00	76.35	0.00	19,378,348.00	76.35
3-1-6-03-04-01	Pensiones	14,211,398.03	0.00	0.00	14,211,398.03	0.00	14,211,398.03	0.00	10,922,908.00	76.86	0.00	10,922,908.00	76.86
3-1-6-03-04-02	Salud	10,676,099.35	0.00	0.00	10,676,099.35	0.00	10,676,099.35	0.00	7,965,840.00	74.61	0.00	7,965,840.00	74.61
3-1-6-03-04-03	Riesgos Profesionales	492,223.00	0.00	0.00	492,223.00	0.00	492,223.00	0.00	489,600.00	99.47	0.00	489,600.00	99.47
3-1-6-03-05	ICBF	2,851,133.00	0.00	0.00	2,851,133.00	0.00	2,851,133.00	0.00	2,811,480.00	98.61	0.00	2,811,480.00	98.61
3-1-6-03-06	SENA	475,193.00	0.00	0.00	475,193.00	0.00	475,193.00	0.00	468,580.00	98.61	0.00	468,580.00	98.61
3-1-6-03-08	Institutos Técnicos	949,254.00	0.00	0.00	949,254.00	0.00	949,254.00	0.00	937,160.00	98.73	0.00	937,160.00	98.73
3-1-6-99	Reservas Presupuestadas y no utilizadas	67,430,084.36	0.00	-67,430,084.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	147,787,349,000.00	0.00	1,092,545,870.00	148,879,894,870.00	0.00	148,879,894,870.00	31,955,602,894.00	140,489,671,070.00	94.36	26,919,081,865.00	92,564,321,344.41	62.17
3-3-1	DIRECTA	111,491,812,000.00	0.00	-9,221,845,852.00	102,269,966,148.00	0.00	102,269,966,148.00	31,966,511,254.00	98,552,339,914.00	96.36	26,609,492,139.00	64,859,619,597.00	63.42
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	111,491,812,000.00	0.00	-76,215,609,924.00	35,276,202,076.00	0.00	35,276,202,076.00	-218,189,213.00	34,862,792,418.00	98.83	3,109,308,604.00	29,546,098,998.00	83.76
3-3-1-12-02	EJE URBANO REGIONAL	3,987,123,000.00	0.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	67,096,674.00	486,604,009.00	81.26
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	3,987,123,000.00	0.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	67,096,674.00	486,604,009.00	81.26
3-3-1-12-02-11-0264	Construcción y dotación de infraestructura para la Policía Metropolitana	3,987,123,000.00	0.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	67,096,674.00	486,604,009.00	81.26
3-3-1-12-03	EJE DE RECONCILIACIÓN	107,504,689,000.00	0.00	-72,827,320,394.00	34,677,368,606.00	0.00	34,677,368,606.00	-218,189,213.00	34,263,958,948.00	98.81	3,042,211,930.00	29,059,494,989.00	83.80
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	100,792,531,000.00	0.00	-68,314,232,244.00	32,478,298,756.00	0.00	32,478,298,756.00	-188,318,410.00	32,095,390,009.00	98.82	2,810,679,243.00	27,527,084,488.00	84.76
3-3-1-12-03-20-0126	Implementación y desarrollo de infraestructura militar para la seguridad de Bogotá, D.C.	2,630,614,000.00	0.00	-2,256,703,280.00	373,910,720.00	0.00	373,910,720.00	-4,370,525.00	361,089,443.00	96.57	7,843,333.00	344,032,776.00	92.01
3-3-1-12-03-20-0130	Fortalecimiento del sistema de seguridad y vigilancia	1,074,280,000.00	0.00	-834,172,622.00	240,107,378.00	0.00	240,107,378.00	-12,056,118.00	228,051,260.00	94.98	9,638,119.00	198,005,351.00	82.47

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	de las entidades del Distrito												
3-3-1-12-03-20-0157	Cooperación interinstitucional para incrementar la seguridad en Bogotá	956.601.000.00	0.00	-807,149,240.00	149,451,760.00	0.00	149,451,760.00	0.00	149,451,760.00	100.00	7,853,000.00	118,475,760.00	79.27
3-3-1-12-03-20-0159	Capacitación y bienestar para el personal de la Policía Metropolitana de Bogotá, D.C.	852.500.000.00	0.00	-742,365,000.00	110,135,000.00	0.00	110,135,000.00	0.00	110,135,000.00	100.00	13,138,666.00	89,153,666.00	80.95
3-3-1-12-03-20-0366	Construcción, dotación y sostenimiento de unidades permanentes de justicia UPJ	1.847.360.000.00	0.00	-1.512.217.160.00	335.142.840.00	0.00	335.142.840.00	0.00	335,142,840.00	100.00	3,040,000.00	23,380,000.00	6.98
3-3-1-12-03-20-0383	Número único de seguridad y emergencias (NUSE 1, 2, 3)	18.485.020.000.00	0.00	-7,355,391,288.00	11,129,628,712.00	0.00	11,129,628,712.00	-89,143.00	11,129,539,569.00	100.00	849,965,937.00	8,787,471,818.00	78.96
3-3-1-12-03-20-6049	Adquisición y sostenibilidad de medios de transporte destinados a la prevención	43.702.510.000.00	0.00	-28.973.099.400.00	14.729.410.600.00	0.00	14.729.410.600.00	0.00	14,694,343,054.00	99.76	1,563,297,296.00	13,923,359,119.00	94.53
3-3-1-12-03-20-6133	Operación, mantenimiento sostenimiento de Infraestructura para mantener la presencia policial	10.913.734.000.00	0.00	-7,995,314,286.00	2,918,419,714.00	0.00	2,918,419,714.00	-137,049,228.00	2,662,916,486.00	91.25	254,137,306.00	2,439,736,126.00	83.60
3-3-1-12-03-20-6134	Mejoramiento de programas de vigilancia y comunicaciones para la Policía Metropolitana	15.856.724.000.00	0.00	-14,012,407,155.00	1,844,316,845.00	0.00	1,844,316,845.00	-31,898,127.00	1,794,638,318.00	97.31	53,898,956.00	1,091,917,843.00	59.20
3-3-1-12-03-20-6135	Adecuación logística e informática de la policía y el FVS para mejorar la eficiencia administrativa	2.307.150.000.00	0.00	-1,974,276,602.00	332,873,398.00	0.00	332,873,398.00	0.00	329,741,397.00	99.06	24,696,167.00	267,552,564.00	80.38
3-3-1-12-03-20-7093	Adquisición de equipo técnico y desarrollo de actividades de inteligencia policial	1.833.238.000.00	0.00	-1,599,476,611.00	233,761,389.00	0.00	233,761,389.00	-1,355,269.00	232,406,120.00	99.42	19,668,713.00	186,615,953.00	79.83
3-3-1-12-03-20-7196	Plan de vivienda para la Policía Metropolitana de Bogotá, D.C.	332.800.000.00	0.00	-251.659.600.00	81.140.400.00	0.00	81.140.400.00	-1,500.000.00	67,934,762.00	83.72	3,501,750.00	57,383,512.00	70.72
3-3-1-12-03-21	Sistema de justicia de la ciudad	6,712,158,000.00	0.00	-4,513,088,150.00	2,199,069,850.00	0.00	2,199,069,850.00	-29,870,803.00	2,168,568,939.00	98.61	231,532,687.00	1,532,410,501.00	69.68
3-3-1-12-03-21-0175	Apoyo para la convivencia en Bogotá	6,712,158,000.00	0.00	-4,513,088,150.00	2,199,069,850.00	0.00	2,199,069,850.00	-29,870,803.00	2,168,568,939.00	98.61	231,532,687.00	1,532,410,501.00	69.68
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	66,993,764,072.00	66,993,764,072.00	0.00	66,993,764,072.00	32,184,700,467.00	63,689,547,496.00	95.07	23,500,183,535.00	35,313,520,599.00	52.71
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	66,993,764,072.00	66,993,764,072.00	0.00	66,993,764,072.00	32,184,700,467.00	63,689,547,496.00	95.07	23,500,183,535.00	35,313,520,599.00	52.71
3-3-1-13-02-29	Bogotá segura y humana	0.00	0.00	61,875,285,184.00	61,875,285,184.00	0.00	61,875,285,184.00	30,892,537,043.00	59,237,543,384.00	95.74	22,640,413,963.00	33,614,423,730.00	54.33
3-3-1-13-02-29-0126	Implementación y desarrollo de infraestructura militar para la seguridad de Bogotá, D.C.	0.00	0.00	3,772,880,484.00	3,772,880,484.00	0.00	3,772,880,484.00	295,266,324.00	3,764,755,609.00	99.78	956,695,809.00	2,415,284,339.00	64.02
3-3-1-13-02-29-0130	Fortalecimiento del sistema de seguridad y vigilancia de las entidades del Distrito	0.00	0.00	834,172,622.00	834,172,622.00	0.00	834,172,622.00	26,498,004.00	471,862,116.00	56.57	141,043,324.00	305,616,687.00	36.64
3-3-1-13-02-29-0157	Fortalecimiento de los organismos de la policía judicial para incrementar la seguridad y la investigación	0.00	0.00	517,977,565.00	517,977,565.00	0.00	517,977,565.00	315,387,781.00	340,058,097.00	65.65	49,248,646.00	61,378,006.00	11.85
3-3-1-13-02-29-0159	Capacitación, bienestar y vivienda para el personal de la Policía Metropolitana de Bogotá	0.00	0.00	285,024,600.00	285,024,600.00	0.00	285,024,600.00	108,618,167.00	168,677,094.00	59.18	18,000,103.00	56,386,260.00	19.78

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05-02-2009  
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Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-02-29-0175	Apoyo para la convivencia en Bogotá	0.00	0.00	1,765,561,340.00	1,765,561,340.00	0.00	1,765,561,340.00	1,377,334,843.00	1,750,692,619.00	99.16	574,231,541.00	616,261,526.00	34.90
3-3-1-13-02-29-0264	Fortalecimiento integral de la infraestructura física para la policía metropolitana	0.00	0.00	3,862,285,274.00	3,862,285,274.00	0.00	3,862,285,274.00	2,481,207,932.00	3,587,292,085.00	92.88	1,169,225,761.00	1,682,780,902.00	43.57
3-3-1-13-02-29-0366	Construcción, dotación y sostenimiento de unidades permanentes de justicia - UPJ	0.00	0.00	232,217,160.00	232,217,160.00	0.00	232,217,160.00	0.00	11,500,000.00	4.95	1,916,667.00	7,666,668.00	3.30
3-3-1-13-02-29-0402	Prevención de conflictos urbanos, las violencias y el delito	0.00	-1,372,000,000.00	1,260,431,221.00	1,260,431,221.00	0.00	1,260,431,221.00	833,706,548.00	1,206,412,442.00	95.71	128,196,489.00	157,116,489.00	12.47
3-3-1-13-02-29-6049	Fortalecimiento de medios de transporte destinados a la prevención y la seguridad	0.00	0.00	33,624,630,581.00	33,624,630,581.00	0.00	33,624,630,581.00	17,320,178,441.00	33,205,580,771.00	98.75	14,880,417,619.00	20,865,221,744.00	62.05
3-3-1-13-02-29-6133	Apoyo a los programas especiales que garanticen la presencia policial en la ciudad	0.00	0.00	966,912,400.00	966,912,400.00	0.00	966,912,400.00	666,571,125.00	947,163,125.00	97.96	477,935,896.00	511,323,396.00	52.88
3-3-1-13-02-29-6134	Mejoramiento de programas de vigilancia y comunicaciones para la seguridad en Bogotá	0.00	1,372,000,000.00	11,796,040,244.00	11,796,040,244.00	0.00	11,796,040,244.00	5,502,735,862.00	11,311,794,829.00	95.89	3,533,049,150.00	6,008,790,085.00	50.94
3-3-1-13-02-29-6135	Adecuación logística e informática de la policía y el desarrollo institucional del FVS	0.00	0.00	1,704,276,602.00	1,704,276,602.00	0.00	1,704,276,602.00	1,067,709,394.00	1,233,653,193.00	72.39	514,682,511.00	539,379,584.00	31.65
3-3-1-13-02-29-7093	Adquisición de equipo técnico y desarrollo de actividades de inteligencia policial	0.00	0.00	1,252,875,091.00	1,252,875,091.00	0.00	1,252,875,091.00	897,322,622.00	1,238,101,404.00	98.82	195,770,447.00	387,218,044.00	30.91
3-3-1-13-02-30	Amor por Bogotá	0.00	0.00	263,087,600.00	263,087,600.00	0.00	263,087,600.00	-1,419,307.00	58,603,595.00	22.28	22,616,872.00	58,603,595.00	22.28
3-3-1-13-02-30-0607	Apoyo logístico de gestores de convivencia del Distrito Capital	0.00	0.00	263,087,600.00	263,087,600.00	0.00	263,087,600.00	-1,419,307.00	58,603,595.00	22.28	22,616,872.00	58,603,595.00	22.28
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	4,855,391,288.00	4,855,391,288.00	0.00	4,855,391,288.00	1,293,582,731.00	4,393,400,517.00	90.48	837,152,700.00	1,640,493,274.00	33.79
3-3-1-13-02-31-0383	Número único de seguridad y emergencias (NUSE 1, 2, 3)	0.00	0.00	4,855,391,288.00	4,855,391,288.00	0.00	4,855,391,288.00	1,293,582,731.00	4,393,400,517.00	90.48	837,152,700.00	1,640,493,274.00	33.79
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0608	Adquirir y mejorar la infraestructura y equipamiento de sedes del sector gobierno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	5,226,452,000.00	0.00	0.00	5,226,452,000.00	0.00	5,226,452,000.00	18,931,363.00	953,343,300.00	18.24	18,931,363.00	953,343,299.40	18.24
3-3-7	RESERVAS PRESUPUESTALES	31,069,085,000.00	0.00	10,314,391,722.00	41,383,476,722.00	0.00	41,383,476,722.00	-29,839,723.00	40,983,987,856.00	99.03	290,658,363.00	26,751,358,448.01	64.64
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	31,061,630,869.45	0.00	10,321,845,852.00	41,383,476,721.45	0.00	41,383,476,721.45	-29,839,723.00	40,983,987,856.00	99.03	290,658,363.00	26,751,358,448.01	64.64
3-3-7-12-02	EJE URBANO REGIONAL	7,156,868,568.24	0.00	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,084,520.00	1,981,255,833.65	23.45
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	7,156,868,568.24	0.00	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,084,520.00	1,981,255,833.65	23.45

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

05-02-2009  
03:52

Entidad 217 FONDO DE VIGILANCIA Y SEGURIDAD		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-02-11-0264	Construcción y dotación de infraestructura para la Policía Metropolitana	7,156,868,568.24	0.00	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,084,520.00	1,981,255,833.65	23.45
3-3-7-12-03	EJE DE RECONCILIACIÓN	23,904,762,301.21	0.00	9,030,627,896.00	32,935,390,197.21	0.00	32,935,390,197.21	-29,839,723.00	32,536,029,732.00	98.79	288,573,843.00	24,770,102,614.36	75.21
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	19,618,339,474.01	0.00	6,400,243,074.00	26,018,582,548.01	0.00	26,018,582,548.01	-29,839,723.00	25,662,471,938.00	98.63	242,127,055.00	23,332,082,522.64	89.67
3-3-7-12-03-20-0126	Implementación y desarrollo de infraestructura militar para la seguridad de Bogotá, D.C.	1,644,829,623.98	0.00	309,579,532.00	1,954,409,155.98	0.00	1,954,409,155.98	-50.00	1,954,409,105.00	100.00	0.00	1,900,409,105.15	97.24
3-3-7-12-03-20-0130	Fortalecimiento del sistema de seguridad y vigilancia de las entidades del Distrito	549,666,497.80	0.00	388,623,665.00	938,290,162.80	0.00	938,290,162.80	-253,633.00	922,652,882.00	98.33	14,182,556.00	914,520,589.00	97.47
3-3-7-12-03-20-0157	Cooperación interinstitucional para incrementar la seguridad en Bogotá	83,862,291.00	0.00	0.00	83,862,291.00	0.00	83,862,291.00	-1.00	83,862,290.00	100.00	0.00	83,862,290.00	100.00
3-3-7-12-03-20-0159	Capacitación y bienestar para el personal de la Policía Metropolitana de Bogotá, D.C.	75,838,072.90	0.00	193,019,615.00	268,857,687.90	0.00	268,857,687.90	0.00	268,857,687.00	100.00	0.00	268,857,687.00	100.00
3-3-7-12-03-20-0366	Construcción, dotación y sostenimiento de unidades permanentes de justicia UPJ	1,294,987,219.19	0.00	581,192,176.00	1,876,179,395.19	0.00	1,876,179,395.19	0.00	1,876,179,395.00	100.00	10,324,174.00	190,175,988.00	10.14
3-3-7-12-03-20-0383	Número único de seguridad y emergencias (NUSE 1, 2, 3)	2,305,223,331.96	0.00	770,898,332.00	3,076,121,663.96	0.00	3,076,121,663.96	0.00	3,061,326,663.00	99.52	1.00	3,030,570,270.81	98.52
3-3-7-12-03-20-6049	Adquisición y sostenibilidad de medios de transporte destinados a la prevención	8,335,690,599.73	0.00	1,190,489,225.00	9,526,179,824.73	0.00	9,526,179,824.73	-3,639,948.00	9,288,919,022.00	97.51	182,180,764.00	9,167,384,347.77	96.23
3-3-7-12-03-20-6133	Operación, mantenimiento sostenimiento de Infraestructura para mantener la presencia policial	689,672,995.25	0.00	78,063,726.00	767,736,721.25	0.00	767,736,721.25	0.00	720,535,170.00	93.85	4,366,640.00	684,535,171.03	89.16
3-3-7-12-03-20-6134	Mejoramiento de programas de vigilancia y comunicaciones para la Policía Metropolitana	2,597,231,225.67	0.00	2,888,376,803.00	5,485,608,028.67	0.00	5,485,608,028.67	-25,817,959.00	5,452,501,502.00	99.40	0.00	5,083,737,473.00	92.67
3-3-7-12-03-20-6135	Adecuación logística e informática de la policía y el FVS para mejorar la eficiencia administrativa	906,443,328.88	0.00	0.00	906,443,328.88	0.00	906,443,328.88	0.00	905,415,338.00	99.89	292,320.00	905,261,405.88	99.87
3-3-7-12-03-20-7093	Adquisición de equipo técnico y desarrollo de actividades de inteligencia policial	1,076,841,987.15	0.00	0.00	1,076,841,987.15	0.00	1,076,841,987.15	-128,132.00	1,074,121,806.00	99.75	30,780,600.00	1,049,077,117.00	97.42
3-3-7-12-03-20-7196	Plan de vivienda para la Policía Metropolitana de Bogotá, D.C.	58,052,300.50	0.00	0.00	58,052,300.50	0.00	58,052,300.50	0.00	53,691,078.00	92.49	0.00	53,691,078.00	92.49
3-3-7-12-03-21	Sistema de justicia de la ciudad	4,286,422,827.20	0.00	2,630,384,822.00	6,916,807,649.20	0.00	6,916,807,649.20	0.00	6,873,557,794.00	99.37	46,446,788.00	1,438,020,091.72	20.79
3-3-7-12-03-21-0175	Apoyo para la convivencia en Bogotá	4,286,422,827.20	0.00	2,630,384,822.00	6,916,807,649.20	0.00	6,916,807,649.20	0.00	6,873,557,794.00	99.37	46,446,788.00	1,438,020,091.72	20.79
3-3-7-99	Reservas Presupuestadas y no utilizadas	7,454,130.55	0.00	-7,454,130.00	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad <b>217 FONDO DE VIGILANCIA Y SEGURIDAD</b>		VIGENCIA FISCAL: <b>2008</b>										
Unidad Ejecutora <b>01 UNIDAD EJECUTORA</b>		MES: <b>DICIEMBRE</b>										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO