

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		AGOSTO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	6,501,212,000.00	0.00	0.00	6,501,212,000.00	200,636,622.00	2,117,337,201.00	32.57	4,383,874,799.00	0.00	2,117,337,201.00
2-1	INGRESOS CORRIENTES	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	161,486,536.00	10.38	1,393,513,464.00	0.00	161,486,536.00
2-1-2	NO TRIBUTARIOS	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	161,486,536.00	10.38	1,393,513,464.00	0.00	161,486,536.00
2-1-2-04	Rentas Contractuales	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	161,486,536.00	10.38	1,393,513,464.00	0.00	161,486,536.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	33,000,000.00	0.00	0.00	33,000,000.00	0.00	486,536.00	1.47	32,513,464.00	0.00	486,536.00
2-1-2-04-99	Otras Rentas Contractuales	1,522,000,000.00	0.00	0.00	1,522,000,000.00	0.00	161,000,000.00	10.58	1,361,000,000.00	0.00	161,000,000.00
2-2	TRANSFERENCIAS	4,778,240,000.00	0.00	0.00	4,778,240,000.00	200,000,000.00	1,806,230,835.00	37.80	2,972,009,165.00	0.00	1,806,230,835.00
2-2-4	ADMINISTRACIÓN CENTRAL	4,778,240,000.00	0.00	0.00	4,778,240,000.00	200,000,000.00	1,806,230,835.00	37.80	2,972,009,165.00	0.00	1,806,230,835.00
2-2-4-01	Aporte Ordinario	4,778,240,000.00	0.00	0.00	4,778,240,000.00	200,000,000.00	1,806,230,835.00	37.80	2,972,009,165.00	0.00	1,806,230,835.00
2-2-4-01-01	Vigencia	4,749,180,000.00	0.00	0.00	4,749,180,000.00	200,000,000.00	1,782,502,635.00	37.53	2,966,677,365.00	0.00	1,782,502,635.00
2-2-4-01-02	Vigencia Anterior	29,060,000.00	0.00	0.00	29,060,000.00	0.00	23,728,200.00	81.65	5,331,800.00	0.00	23,728,200.00
2-2-4-01-02-01	Reservas	29,060,000.00	0.00	0.00	29,060,000.00	0.00	23,728,200.00	81.65	5,331,800.00	0.00	23,728,200.00
2-4	RECURSOS DE CAPITAL	167,972,000.00	0.00	0.00	167,972,000.00	636,622.00	149,619,830.00	89.07	18,352,170.00	0.00	149,619,830.00
2-4-1	RECURSOS DEL BALANCE	143,972,000.00	0.00	0.00	143,972,000.00	0.00	143,972,000.00	100.00	0.00	0.00	143,972,000.00
2-4-1-05	Recursos Reservas	143,972,000.00	0.00	0.00	143,972,000.00	0.00	143,972,000.00	100.00	0.00	0.00	143,972,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	24,000,000.00	0.00	0.00	24,000,000.00	636,622.00	5,647,830.00	23.53	18,352,170.00	0.00	5,647,830.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	24,000,000.00	0.00	0.00	24,000,000.00	636,622.00	5,647,830.00	23.53	18,352,170.00	0.00	5,647,830.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

18-09-2008
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Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP													VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01 UNIDAD 01													MES:		AGOSTO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3	GASTOS	6,501,212,000.00	0.00	0.00	6,501,212,000.00	0.00	6,501,212,000.00	371,260,487.00	2,833,336,591.00	43.58	364,598,380.00	2,211,342,143.00	34.01			
3-1	GASTOS DE FUNCIONAMIENTO	3,243,240,000.00	0.00	0.00	3,243,240,000.00	0.00	3,243,240,000.00	231,117,525.00	1,974,734,786.00	60.89	249,042,806.00	1,899,055,959.00	58.55			
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	3,224,180,000.00	0.00	0.00	3,224,180,000.00	0.00	3,224,180,000.00	231,117,525.00	1,961,006,586.00	60.82	249,042,806.00	1,887,570,002.00	58.54			
3-1-1-01	SERVICIOS PERSONALES	2,197,853,000.00	0.00	0.00	2,197,853,000.00	0.00	2,197,853,000.00	175,576,497.00	1,388,862,962.00	63.19	173,588,876.00	1,386,875,341.00	63.10			
3-1-1-01-01	Sueldos Personal de Nómina	990,839,000.00	80,270,120.00	80,270,120.00	1,071,109,120.00	0.00	1,071,109,120.00	91,520,248.00	724,920,588.00	67.68	91,221,902.00	724,622,242.00	67.65			
3-1-1-01-04	Gastos de Representación	196,480,000.00	1,750,000.00	1,750,000.00	198,230,000.00	0.00	198,230,000.00	16,855,612.00	121,984,968.00	61.54	16,855,612.00	121,984,968.00	61.54			
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,664,000.00	4,450,000.00	4,450,000.00	14,114,000.00	0.00	14,114,000.00	998,551.00	8,572,061.00	60.73	998,551.00	8,572,061.00	60.73			
3-1-1-01-06	Subsidio de Transporte	1,829,000.00	52,500.00	52,500.00	1,881,500.00	0.00	1,881,500.00	150,333.00	1,305,333.00	69.38	150,333.00	1,305,333.00	69.38			
3-1-1-01-07	Subsidio de Alimentación	1,705,000.00	32,380.00	32,380.00	1,737,380.00	0.00	1,737,380.00	140,123.00	1,171,029.00	67.40	140,123.00	1,171,029.00	67.40			
3-1-1-01-08	Bonificación por Servicios Prestados	35,099,000.00	2,150,000.00	2,150,000.00	37,249,000.00	0.00	37,249,000.00	3,335,870.00	24,683,897.00	66.27	3,308,147.00	24,656,174.00	66.19			
3-1-1-01-09	Honorarios	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-01-09-01	Honorarios Entidad	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-01-11	Prima Semestral	170,698,000.00	0.00	0.00	170,698,000.00	0.00	170,698,000.00	1,236,316.00	159,503,446.00	93.44	1,165,668.00	159,432,798.00	93.40			
3-1-1-01-13	Prima de Navidad	154,641,000.00	7,400,000.00	7,400,000.00	162,041,000.00	0.00	162,041,000.00	4,566,427.00	18,349,976.00	11.32	4,534,621.00	18,318,170.00	11.30			
3-1-1-01-14	Prima de Vacaciones	74,228,000.00	9,000,000.00	9,000,000.00	83,228,000.00	0.00	83,228,000.00	7,866,484.00	64,594,242.00	77.61	7,770,310.00	64,498,068.00	77.50			
3-1-1-01-15	Prima Técnica	384,820,000.00	-33,000,000.00	-34,560,000.00	350,260,000.00	0.00	350,260,000.00	24,897,434.00	177,038,246.00	50.54	24,897,434.00	177,038,246.00	50.54			
3-1-1-01-21	Vacaciones en Dinero	49,947,000.00	25,000,000.00	25,000,000.00	74,947,000.00	0.00	74,947,000.00	19,341,431.00	67,080,902.00	89.50	19,200,376.00	66,939,847.00	89.32			
3-1-1-01-24	Partida de Incremento Salarial	102,350,000.00	-102,350,000.00	-102,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-01-26	Bonificación Especial de Recreación	5,505,000.00	245,000.00	245,000.00	5,750,000.00	0.00	5,750,000.00	600,639.00	4,789,599.00	83.30	588,524.00	4,777,484.00	83.09			
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	9,248,000.00	5,000,000.00	6,560,000.00	15,808,000.00	0.00	15,808,000.00	4,067,029.00	14,868,675.00	94.06	2,757,275.00	13,558,921.00	85.77			
3-1-1-02	GASTOS GENERALES	301,685,000.00	0.00	0.00	301,685,000.00	0.00	301,685,000.00	4,629,942.00	183,202,798.00	60.73	24,580,975.00	111,791,966.00	37.06			
3-1-1-02-02	Dotación	3,524,000.00	0.00	0.00	3,524,000.00	0.00	3,524,000.00	0.00	3,524,000.00	100.00	0.00	3,523,500.00	99.99			
3-1-1-02-03	Gastos de Computador	60,733,000.00	-500,000.00	-500,000.00	60,233,000.00	0.00	60,233,000.00	0.00	34,721,095.00	57.64	3,449,549.00	28,864,836.00	47.92			
3-1-1-02-04	Viáticos y Gastos de Viaje	7,894,000.00	0.00	0.00	7,894,000.00	0.00	7,894,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-02-05	Gastos de Transporte y Comunicación	41,600,000.00	0.00	0.00	41,600,000.00	0.00	41,600,000.00	385,202.00	34,721,380.00	83.46	3,553,539.00	11,265,486.00	27.08			
3-1-1-02-06	Impresos y Publicaciones	20,280,000.00	0.00	0.00	20,280,000.00	0.00	20,280,000.00	43,700.00	17,178,360.00	84.71	4,506,332.00	10,556,543.00	52.05			
3-1-1-02-08	Mantenimiento y Reparaciones	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	38,300.00	62,351,867.00	89.07	5,151,415.00	30,934,075.00	44.19			
3-1-1-02-08-01	Mantenimiento Entidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	38,300.00	62,351,867.00	89.07	5,151,415.00	30,934,075.00	44.19			
3-1-1-02-09	Combustibles, Lubricantes y Llantas	11,926,000.00	0.00	0.00	11,926,000.00	0.00	11,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-02-10	Materiales y Suministros	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	89,350.00	3,693,500.00	39.46	89,350.00	3,693,500.00	39.46			
3-1-1-02-11	Seguros	20,691,000.00	0.00	0.00	20,691,000.00	0.00	20,691,000.00	0.00	210,444.00	1.02	0.00	210,444.00	1.02			
3-1-1-02-11-01	Seguros Entidad	20,691,000.00	0.00	0.00	20,691,000.00	0.00	20,691,000.00	0.00	210,444.00	1.02	0.00	210,444.00	1.02			
3-1-1-02-13	Servicios Públicos	20,900,000.00	0.00	0.00	20,900,000.00	0.00	20,900,000.00	589,290.00	6,561,950.00	31.40	589,290.00	5,984,380.00	28.63			
3-1-1-02-14	Capacitación	11,385,000.00	0.00	0.00	11,385,000.00	0.00	11,385,000.00	3,481,000.00	8,976,000.00	78.84	0.00	5,495,000.00	48.27			
3-1-1-02-15	Bienestar e Incentivos	17,078,000.00	0.00	0.00	17,078,000.00	0.00	17,078,000.00	3,100.00	8,547,100.00	50.05	6,427,100.00	8,547,100.00	50.05			
3-1-1-02-16	Promoción Institucional	3,105,000.00	0.00	0.00	3,105,000.00	0.00	3,105,000.00	0.00	2,156,002.00	69.44	315,300.00	2,156,002.00	69.44			
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	62,000.00	19.94	0.00	62,000.00	19.94			
3-1-1-02-18	Intereses y Comisiones	0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-02-19		2,898,000.00	0.00	0.00	2,898,000.00	0.00	2,898,000.00	0.00	499,100.00	17.22	499,100.00	499,100.00	17.22			

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18-09-2008
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		AGOSTO			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5										
3-1-1-03	Salud Ocupacional	724,642,000.00	0.00	0.00	724,642,000.00	0.00	724,642,000.00	50.911.086.00	388,940,826.00	53.67	50,872,955.00	388,902,695.00	53.67	
3-1-1-03-01	APORTES PATRONALES	74,541,000.00	4,956,500.00	4,956,500.00	79,497,500.00	0.00	79,497,500.00	5,727,080.00	52,374,760.00	65.88	5,727,080.00	52,374,760.00	65.88	
3-1-1-03-02	Caja de Compensación	188,533,000.00	2,990,000.00	2,990,000.00	191,523,000.00	0.00	191,523,000.00	10,012,256.00	54,005,816.00	28.20	9,974,125.00	53,967,685.00	28.18	
3-1-1-03-02-02	Cesantías	188,533,000.00	2,990,000.00	2,990,000.00	191,523,000.00	0.00	191,523,000.00	10,012,256.00	54,005,816.00	28.20	9,974,125.00	53,967,685.00	28.18	
3-1-1-03-02-02	Cesantías FONDOS	188,533,000.00	2,990,000.00	2,990,000.00	191,523,000.00	0.00	191,523,000.00	10,012,256.00	54,005,816.00	28.20	9,974,125.00	53,967,685.00	28.18	
3-1-1-03-04	Pensiones y Seguridad Social	333,842,000.00	22,192,000.00	22,192,000.00	356,034,000.00	0.00	356,034,000.00	28,012,900.00	217,091,800.00	60.98	28,012,900.00	217,091,800.00	60.98	
3-1-1-03-04-01	Pensiones	187,965,000.00	13,250,000.00	13,250,000.00	201,215,000.00	0.00	201,215,000.00	16,010,200.00	124,082,800.00	61.67	16,010,200.00	124,082,800.00	61.67	
3-1-1-03-04-02	Salud	137,437,000.00	8,463,000.00	8,463,000.00	145,900,000.00	0.00	145,900,000.00	11,340,000.00	87,912,500.00	60.26	11,340,000.00	87,912,500.00	60.26	
3-1-1-03-04-03	Riesgos Profesionales	8,440,000.00	479,000.00	479,000.00	8,919,000.00	0.00	8,919,000.00	662,700.00	5,096,500.00	57.14	662,700.00	5,096,500.00	57.14	
3-1-1-03-05	ICBF	55,906,000.00	2,415,000.00	2,415,000.00	58,321,000.00	0.00	58,321,000.00	4,295,310.00	39,281,070.00	67.35	4,295,310.00	39,281,070.00	67.35	
3-1-1-03-06	SENA	37,271,000.00	1,995,500.00	1,995,500.00	39,266,500.00	0.00	39,266,500.00	2,863,540.00	26,187,380.00	66.69	2,863,540.00	26,187,380.00	66.69	
3-1-1-03-07	Incremento Salarial - Aportes	34,549,000.00	-34,549,000.00	-34,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-6	RESERVAS PRESUPUESTALES	19,060,000.00	0.00	0.00	19,060,000.00	0.00	19,060,000.00	0.00	13,728,200.00	72.03	0.00	11,485,957.00	60.26	
3-1-6-02	GASTOS GENERALES	13,728,200.00	0.00	0.00	13,728,200.00	0.00	13,728,200.00	0.00	13,728,200.00	100.00	0.00	11,485,957.00	83.67	
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	6,760,480.00	100.00	
3-1-6-02-06	Impresos y Publicaciones	290,000.00	0.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	100.00	0.00	290,000.00	100.00	
3-1-6-02-09	Combustibles, Lubricantes y Llantas	6,161,400.00	0.00	0.00	6,161,400.00	0.00	6,161,400.00	0.00	6,161,400.00	100.00	0.00	4,107,600.00	66.67	
3-1-6-02-11	Seguros	516,320.00	0.00	0.00	516,320.00	0.00	516,320.00	0.00	516,320.00	100.00	0.00	327,877.00	63.50	
3-1-6-02-11-01	Seguros Entidad	516,320.00	0.00	0.00	516,320.00	0.00	516,320.00	0.00	516,320.00	100.00	0.00	327,877.00	63.50	
3-1-6-02-18	Intereses y Comisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-6-99	Reservas Presupuestadas y no utilizadas	5,331,800.00	0.00	0.00	5,331,800.00	0.00	5,331,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	3,257,972,000.00	0.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	140,142,962.00	858,601,805.00	26.35	115,555,574.00	312,286,184.00	9.59	
3-3-1	DIRECTA	3,104,000,000.00	0.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	140,142,962.00	684,520,303.00	22.20	94,255,000.00	219,783,610.00	7.13	
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,104,000,000.00	0.00	-2,577,122,659.00	526,877,341.00	0.00	526,877,341.00	0.00	526,877,341.00	100.00	90,755,000.00	216,283,610.00	41.05	
3-3-1-12-01	EJE SOCIAL	2,964,000,000.00	0.00	-2,552,476,326.00	411,523,674.00	0.00	411,523,674.00	0.00	411,523,674.00	100.00	75,780,000.00	168,833,610.00	41.03	
3-3-1-12-01-02	Más y mejor educación para todos y todas	2,398,000,000.00	0.00	-2,156,388,773.00	241,611,227.00	0.00	241,611,227.00	0.00	241,611,227.00	100.00	68,100,000.00	139,307,699.00	57.66	
3-3-1-12-01-02-0253	Laboratorio pedagógico de Bogotá, D.C.	998,000,000.00	0.00	-789,492,301.00	208,507,699.00	0.00	208,507,699.00	0.00	208,507,699.00	100.00	42,800,000.00	112,507,699.00	53.96	
3-3-1-12-01-02-0255	Observatorio pedagógico de Bogotá, D.C.	1,400,000,000.00	0.00	-1,366,896,472.00	33,103,528.00	0.00	33,103,528.00	0.00	33,103,528.00	100.00	25,300,000.00	26,800,000.00	80.96	
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	566,000,000.00	0.00	-396,087,553.00	169,912,447.00	0.00	169,912,447.00	0.00	169,912,447.00	100.00	7,680,000.00	29,525,911.00	17.38	
3-3-1-12-01-08-0256	Centro de memoria pedagógica de Bogotá, D.C.	566,000,000.00	0.00	-396,087,553.00	169,912,447.00	0.00	169,912,447.00	0.00	169,912,447.00	100.00	7,680,000.00	29,525,911.00	17.38	
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	140,000,000.00	0.00	-24,646,333.00	115,353,667.00	0.00	115,353,667.00	0.00	115,353,667.00	100.00	14,975,000.00	47,450,000.00	41.13	
3-3-1-12-04-30	Administración moderna y humana	140,000,000.00	0.00	-24,646,333.00	115,353,667.00	0.00	115,353,667.00	0.00	115,353,667.00	100.00	14,975,000.00	47,450,000.00	41.13	
3-3-1-12-04-30-0405	Modernización y fortalecimiento institucional del IDEP	140,000,000.00	0.00	-24,646,333.00	115,353,667.00	0.00	115,353,667.00	0.00	115,353,667.00	100.00	14,975,000.00	47,450,000.00	41.13	
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	140,142,962.00	157,642,962.00	6.17	3,500,000.00	3,500,000.00	0.14	
3-3-1-13-01	Ciudad de derechos	0.00	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	140,142,962.00	157,642,962.00	6.17	3,500,000.00	3,500,000.00	0.14	
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	0.00	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	140,142,962.00	157,642,962.00	6.17	3,500,000.00	3,500,000.00	0.14	
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica	0.00	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	140,142,962.00	157,642,962.00	6.17	3,500,000.00	3,500,000.00	0.14	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

18-09-2008
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Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7	para mejorar la calidad en el campo de la educación RESERVAS PRESUPUESTALES	153,972,000.00	0.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	21,300,574.00	92,502,574.00	53.14
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	153,972,000.00	0.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	21,300,574.00	92,502,574.00	53.14
3-3-7-12-01	EJE SOCIAL	153,972,000.00	0.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	21,300,574.00	92,502,574.00	53.14
3-3-7-12-01-02	Más y mejor educación para todos y todas	153,972,000.00	0.00	3,443,000.00	157,415,000.00	0.00	157,415,000.00	0.00	157,415,000.00	100.00	15,525,000.00	86,727,000.00	55.09
3-3-7-12-01-02-0253	Diseño, montaje y funcionamiento del laboratorio pedagógico de Bogotá, D.C.	10,352,056.00	0.00	2,175,000.00	12,527,056.00	0.00	12,527,056.00	0.00	12,527,056.00	100.00	175,000.00	8,207,056.00	65.51
3-3-7-12-01-02-0255	Diseño, montaje y funcionamiento del observatorio pedagógico de Bogotá, D.C.	143,619,944.00	0.00	1,268,000.00	144,887,944.00	0.00	144,887,944.00	0.00	144,887,944.00	100.00	15,350,000.00	78,519,944.00	54.19
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	0.00	0.00	16,666,502.00	16,666,502.00	0.00	16,666,502.00	0.00	16,666,502.00	100.00	5,775,574.00	5,775,574.00	34.65
3-3-7-12-01-08-0256	Diseño, montaje y funcionamiento del centro de memoria pedagógica de Bogotá, D.C.	0.00	0.00	16,666,502.00	16,666,502.00	0.00	16,666,502.00	0.00	16,666,502.00	100.00	5,775,574.00	5,775,574.00	34.65

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO