

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES: FEBRERO		VIGENCIA FISCAL: 2009					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	1,393,786.00	379,487,230.00	4.10	8,886,058,770.00	0.00	379,487,230.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	0.00	150,000,000.00	6.25	2,248,981,000.00	0.00	150,000,000.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	0.00	150,000,000.00	6.25	2,248,981,000.00	0.00	150,000,000.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	0.00	150,000,000.00	6.25	2,248,981,000.00	0.00	150,000,000.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	0.00	150,000,000.00	6.26	2,245,861,000.00	0.00	150,000,000.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	0.00	224,834,920.00	3.51	6,179,389,080.00	0.00	224,834,920.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	0.00	224,834,920.00	3.51	6,179,389,080.00	0.00	224,834,920.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	0.00	224,834,920.00	3.51	6,179,389,080.00	0.00	224,834,920.00
2-2-4-01-01	Vigencia	6,371,224,000.00	0.00	0.00	6,371,224,000.00	0.00	224,834,920.00	3.53	6,146,389,080.00	0.00	224,834,920.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
2-2-4-01-02-01	Reservas	33,000,000.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	0.00	462,341,000.00	1,393,786.00	4,652,310.00	1.01	457,688,690.00	0.00	4,652,310.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	0.00	438,700,000.00	0.00	0.00	0.00	438,700,000.00	0.00	0.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	0.00	438,700,000.00	0.00	0.00	0.00	438,700,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	1,393,786.00	4,652,310.00	19.68	18,988,690.00	0.00	4,652,310.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	1,393,786.00	4,652,310.00	19.68	18,988,690.00	0.00	4,652,310.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-03-2009
04:27

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		FEBRERO			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5										
3	GASTOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	0.00	9,265,546,000.00	476,203,101.00	1,059,829,004.00	11.44	219,727,636.00	393,849,635.00	4.25	
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	212,407,351.00	404,303,254.00	11.98	193,597,258.00	367,719,257.00	10.89	
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	191,196,102.00	364,260,471.00	11.80	191,196,102.00	364,260,471.00	11.80	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	0.00	2,340,454,000.00	0.00	2,340,454,000.00	139,504,413.00	270,884,982.00	11.57	139,504,413.00	270,884,982.00	11.57	
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	0.00	0.00	1,048,607,000.00	0.00	1,048,607,000.00	89,767,764.00	168,299,344.00	16.05	89,767,764.00	168,299,344.00	16.05	
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	0.00	195,145,000.00	0.00	195,145,000.00	16,261,916.00	32,523,832.00	16.67	16,261,916.00	32,523,832.00	16.67	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	0.00	0.00	10,478,000.00	0.00	10,478,000.00	1,687,153.00	3,907,024.00	37.29	1,687,153.00	3,907,024.00	37.29	
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	0.00	1,980,000.00	0.00	1,980,000.00	177,900.00	312,313.00	15.77	177,900.00	312,313.00	15.77	
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	0.00	1,801,000.00	0.00	1,801,000.00	150,132.00	248,969.00	13.82	150,132.00	248,969.00	13.82	
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	0.00	37,369,000.00	0.00	37,369,000.00	4,702,502.00	4,702,502.00	12.58	4,702,502.00	4,702,502.00	12.58	
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	0.00	180,621,000.00	0.00	180,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	0.00	163,568,000.00	0.00	163,568,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	0.00	78,513,000.00	0.00	78,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-15	Prima Técnica	403,916,000.00	-4,900,000.00	-4,900,000.00	399,016,000.00	0.00	399,016,000.00	25,917,486.00	50,103,964.00	12.56	25,917,486.00	50,103,964.00	12.56	
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	0.00	187,660,000.00	0.00	187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	0.00	5,825,000.00	0.00	5,825,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	4,900,000.00	4,900,000.00	15,001,000.00	0.00	15,001,000.00	839,560.00	10,787,034.00	71.91	839,560.00	10,787,034.00	71.91	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	0.00	736,413,000.00	0.00	736,413,000.00	51,691,689.00	93,375,489.00	12.68	51,691,689.00	93,375,489.00	12.68	
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	-62,000,000.00	-62,000,000.00	478,686,000.00	0.00	478,686,000.00	25,652,600.00	51,150,500.00	10.69	25,652,600.00	51,150,500.00	10.69	
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	-62,000,000.00	-62,000,000.00	137,440,000.00	0.00	137,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	0.00	117,727,000.00	0.00	117,727,000.00	8,539,800.00	16,914,400.00	14.37	8,539,800.00	16,914,400.00	14.37	
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	0.00	135,740,000.00	0.00	135,740,000.00	10,844,000.00	21,224,000.00	15.64	10,844,000.00	21,224,000.00	15.64	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	0.00	8,926,000.00	0.00	8,926,000.00	678,800.00	1,293,800.00	14.49	678,800.00	1,293,800.00	14.49	
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	0.00	78,853,000.00	0.00	78,853,000.00	5,590,000.00	11,718,300.00	14.86	5,590,000.00	11,718,300.00	14.86	
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	62,000,000.00	62,000,000.00	257,727,000.00	0.00	257,727,000.00	26,039,089.00	42,224,989.00	16.38	26,039,089.00	42,224,989.00	16.38	
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	62,000,000.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	10,036,489.00	10,036,489.00	16.19	10,036,489.00	10,036,489.00	16.19	
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	0.00	87,519,000.00	0.00	87,519,000.00	8,084,000.00	15,678,400.00	17.91	8,084,000.00	15,678,400.00	17.91	
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	0.00	9,641,000.00	0.00	9,641,000.00	930,900.00	1,861,800.00	19.31	930,900.00	1,861,800.00	19.31	
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	0.00	59,140,000.00	0.00	59,140,000.00	4,192,500.00	8,788,700.00	14.86	4,192,500.00	8,788,700.00	14.86	
3-1-1-03-02-07	SENA	39,427,000.00	0.00	0.00	39,427,000.00	0.00	39,427,000.00	2,795,200.00	5,859,600.00	14.86	2,795,200.00	5,859,600.00	14.86	
3-1-2	GASTOS GENERALES	279,125,000.00	0.00	0.00	279,125,000.00	0.00	279,125,000.00	21,211,249.00	32,042,783.00	11.48	2,401,156.00	3,458,786.00	1.24	
3-1-2-01	Adquisición de Bienes	93,353,000.00	0.00	0.00	93,353,000.00	0.00	93,353,000.00	9,379,343.00	9,379,343.00	10.05	189,250.00	189,250.00	0.20	

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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		FEBRERO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-2-01-01	Dotación	3.665,000.00	0.00	0.00	3.665,000.00	0.00	3.665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	64,000,000.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	0.00	0.00	10,640,000.00	0.00	10,640,000.00	9,190,093.00	9,190,093.00	86.37	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	189,250.00	189,250.00	2.02	189,250.00	189,250.00	2.02
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	185,622,000.00	0.00	0.00	185,622,000.00	0.00	185,622,000.00	11,831,906.00	22,663,440.00	12.21	2,211,906.00	3,269,536.00	1.76
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	0.00	0.00	39,721,000.00	0.00	39,721,000.00	997,516.00	1,290,416.00	3.25	997,516.00	1,290,416.00	3.25
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	227,000.00	227,000.00	1.13	227,000.00	227,000.00	1.13
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	8,310,800.00	18,084,704.00	25.33	210,800.00	210,800.00	0.30
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	8,310,800.00	18,084,704.00	25.33	210,800.00	210,800.00	0.30
3-1-2-02-06	Seguros	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	716,590.00	1,481,320.00	9.26	716,590.00	1,481,320.00	9.26
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	178,360.00	380,140.00	9.50	178,360.00	380,140.00	9.50
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	538,230.00	1,101,180.00	9.18	538,230.00	1,101,180.00	9.18
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	60,000.00	60,000.00	0.36	60,000.00	60,000.00	0.36
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,520,000.00	1,520,000.00	60.80	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	1,239,520.00	0.00	0.00	1,239,520.00	0.00	1,239,520.00	0.00	1,239,520.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	0.00	0.00	1,239,520.00	0.00	1,239,520.00	0.00	1,239,520.00	100.00	0.00	0.00	0.00
3-3	INVERSIÓN	5,890,322,000.00	0.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	263,795,750.00	655,525,750.00	11.13	26,130,378.00	26,130,378.00	0.44
3-3-1	DIRECTA	5,426,622,000.00	0.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	263,795,750.00	263,795,750.00	4.86	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	263,795,750.00	263,795,750.00	4.86	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	263,795,750.00	263,795,750.00	4.86	0.00	0.00	0.00
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	0.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	263,795,750.00	263,795,750.00	4.86	0.00	0.00	0.00
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	0.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	263,795,750.00	263,795,750.00	4.86	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	0.00	463,700,000.00	0.00	463,700,000.00	0.00	391,730,000.00	84.48	26,130,378.00	26,130,378.00	5.64
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	0.00	391,730,000.00	0.00	391,730,000.00	0.00	391,730,000.00	100.00	26,130,378.00	26,130,378.00	6.67
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	0.00	391,730,000.00	0.00	391,730,000.00	0.00	391,730,000.00	100.00	26,130,378.00	26,130,378.00	6.67
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	0.00	0.00	391,730,000.00	0.00	391,730,000.00	0.00	391,730,000.00	100.00	26,130,378.00	26,130,378.00	6.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-03-2009
04:27

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		FEBRERO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	0.00	0.00	391,730,000.00	0.00	391,730,000.00	0.00	391,730,000.00	100.00	26,130,378.00	26,130,378.00	6.67
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO