

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		MARZO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	529,342,051.00	908,829,281.00	9.81	8,356,716,719.00	0.00	908,829,281.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	129,223,200.00	279,223,200.00	11.64	2,119,757,800.00	0.00	279,223,200.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	129,223,200.00	279,223,200.00	11.64	2,119,757,800.00	0.00	279,223,200.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	129,223,200.00	279,223,200.00	11.64	2,119,757,800.00	0.00	279,223,200.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	129,223,200.00	279,223,200.00	11.65	2,116,637,800.00	0.00	279,223,200.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	31,929,180.00	256,764,100.00	4.01	6,147,459,900.00	0.00	256,764,100.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	31,929,180.00	256,764,100.00	4.01	6,147,459,900.00	0.00	256,764,100.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	31,929,180.00	256,764,100.00	4.01	6,147,459,900.00	0.00	256,764,100.00
2-2-4-01-01	Vigencia	6,371,224,000.00	0.00	0.00	6,371,224,000.00	31,929,180.00	256,764,100.00	4.03	6,114,459,900.00	0.00	256,764,100.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
2-2-4-01-02-01	Reservas	33,000,000.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	0.00	462,341,000.00	368,189,671.00	372,841,981.00	80.64	89,499,019.00	0.00	372,841,981.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	0.00	438,700,000.00	366,730,000.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	0.00	438,700,000.00	366,730,000.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	1,459,671.00	6,111,981.00	25.85	17,529,019.00	0.00	6,111,981.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	1,459,671.00	6,111,981.00	25.85	17,529,019.00	0.00	6,111,981.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		MARZO			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5										
3	GASTOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	0.00	9,265,546,000.00	479,433,166.00	1,539,262,170.00	16.61	262,203,562.00	656,053,197.00	7.08	
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	200,570,214.00	604,873,468.00	17.92	200,109,624.00	567,828,881.00	16.82	
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	179,637,505.00	543,897,976.00	17.61	179,637,505.00	543,897,976.00	17.61	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	0.00	2,340,454,000.00	0.00	2,340,454,000.00	134,350,858.00	405,235,840.00	17.31	134,350,858.00	405,235,840.00	17.31	
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	0.00	0.00	1,048,607,000.00	0.00	1,048,607,000.00	87,881,477.00	256,180,821.00	24.43	87,881,477.00	256,180,821.00	24.43	
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	0.00	195,145,000.00	0.00	195,145,000.00	16,261,916.00	48,785,748.00	25.00	16,261,916.00	48,785,748.00	25.00	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	0.00	0.00	10,478,000.00	0.00	10,478,000.00	2,153,300.00	6,060,324.00	57.84	2,153,300.00	6,060,324.00	57.84	
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	0.00	1,980,000.00	0.00	1,980,000.00	177,900.00	490,213.00	24.76	177,900.00	490,213.00	24.76	
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	0.00	1,801,000.00	0.00	1,801,000.00	150,132.00	399,101.00	22.16	150,132.00	399,101.00	22.16	
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	0.00	37,369,000.00	0.00	37,369,000.00	1,610,454.00	6,312,956.00	16.89	1,610,454.00	6,312,956.00	16.89	
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	0.00	180,621,000.00	0.00	180,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	0.00	163,568,000.00	0.00	163,568,000.00	99,627.00	99,627.00	0.06	99,627.00	99,627.00	0.06	
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	0.00	78,513,000.00	0.00	78,513,000.00	83,023.00	83,023.00	0.11	83,023.00	83,023.00	0.11	
3-1-1-01-15	Prima Técnica	403,916,000.00	0.00	-4,900,000.00	399,016,000.00	0.00	399,016,000.00	25,921,959.00	76,025,923.00	19.05	25,921,959.00	76,025,923.00	19.05	
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	0.00	187,660,000.00	0.00	187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	0.00	5,825,000.00	0.00	5,825,000.00	11,070.00	11,070.00	0.19	11,070.00	11,070.00	0.19	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	0.00	4,900,000.00	15,001,000.00	0.00	15,001,000.00	0.00	10,787,034.00	71.91	0.00	10,787,034.00	71.91	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	0.00	736,413,000.00	0.00	736,413,000.00	45,286,647.00	138,662,136.00	18.83	45,286,647.00	138,662,136.00	18.83	
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	0.00	-62,000,000.00	478,686,000.00	0.00	478,686,000.00	24,664,300.00	75,814,800.00	15.84	24,664,300.00	75,814,800.00	15.84	
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	0.00	-62,000,000.00	137,440,000.00	0.00	137,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	0.00	117,727,000.00	0.00	117,727,000.00	8,288,200.00	25,202,600.00	21.41	8,288,200.00	25,202,600.00	21.41	
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	0.00	135,740,000.00	0.00	135,740,000.00	10,332,100.00	31,556,100.00	23.25	10,332,100.00	31,556,100.00	23.25	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	0.00	8,926,000.00	0.00	8,926,000.00	1,976,300.00	682,500.00	22.14	1,976,300.00	682,500.00	22.14	
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	0.00	78,853,000.00	0.00	78,853,000.00	5,361,500.00	17,079,800.00	21.66	5,361,500.00	17,079,800.00	21.66	
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	0.00	62,000,000.00	257,727,000.00	0.00	257,727,000.00	20,622,347.00	62,847,336.00	24.39	20,622,347.00	62,847,336.00	24.39	
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	5,132,647.00	15,169,136.00	24.47	5,132,647.00	15,169,136.00	24.47	
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	0.00	87,519,000.00	0.00	87,519,000.00	7,755,800.00	23,434,200.00	26.78	7,755,800.00	23,434,200.00	26.78	
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	0.00	9,641,000.00	0.00	9,641,000.00	1,032,200.00	2,894,000.00	30.02	1,032,200.00	2,894,000.00	30.02	
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	0.00	59,140,000.00	0.00	59,140,000.00	4,020,800.00	12,809,500.00	21.66	4,020,800.00	12,809,500.00	21.66	
3-1-1-03-02-07	SENA	39,427,000.00	0.00	0.00	39,427,000.00	0.00	39,427,000.00	2,680,900.00	8,540,500.00	21.66	2,680,900.00	8,540,500.00	21.66	
3-1-2	GASTOS GENERALES	279,125,000.00	-5,006,197.00	-5,006,197.00	274,118,803.00	0.00	274,118,803.00	15,926,512.00	47,969,295.00	17.50	20,022,119.00	23,480,905.00	8.57	
3-1-2-01	Adquisición de Bienes	93,353,000.00	-4,858,000.00	-4,858,000.00	88,495,000.00	0.00	88,495,000.00	51,300.00	9,430,643.00	10.66	4,646,347.00	4,835,597.00	5.46	

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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP						VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01								MES:		MARZO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-01	Dotación	3,665,000.00	0.00	0.00	3,665,000.00	0.00	3,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	64,000,000.00	-4,408,000.00	-4,408,000.00	59,592,000.00	0.00	59,592,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	-450,000.00	-450,000.00	10,190,000.00	0.00	10,190,000.00	0.00	9,190,093.00	90.19	4,595,047.00	4,595,047.00	45.09
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	51,300.00	240,550.00	2.57	51,300.00	240,550.00	2.57
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	185,622,000.00	-148,197.00	-148,197.00	185,473,803.00	0.00	185,473,803.00	15,875,212.00	38,538,652.00	20.78	15,375,772.00	18,645,308.00	10.05
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	0.00	0.00	39,721,000.00	0.00	39,721,000.00	14,412,252.00	15,702,668.00	39.53	14,412,252.00	15,702,668.00	39.53
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	0.00	227,000.00	1.13	0.00	227,000.00	1.13
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	18,084,704.00	25.33	0.00	210,800.00	0.30
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	18,084,704.00	25.33	0.00	210,800.00	0.30
3-1-2-02-06	Seguros	6,000,000.00	-148,197.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	-148,197.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	712,960.00	2,194,280.00	13.71	712,960.00	2,194,280.00	13.71
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	160,780.00	540,920.00	13.52	160,780.00	540,920.00	13.52
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	552,180.00	1,653,360.00	13.78	552,180.00	1,653,360.00	13.78
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	750,000.00	750,000.00	6.46	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	750,000.00	750,000.00	6.46	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	0.00	60,000.00	0.36	0.00	60,000.00	0.36
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,520,000.00	60.80	250,560.00	250,560.00	10.02
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	5,006,197.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	5,006,197.00	13,006,197.00	100.00	450,000.00	450,000.00	3.46
3-1-6-02	GASTOS GENERALES	8,000,000.00	5,006,197.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	5,006,197.00	13,006,197.00	100.00	450,000.00	450,000.00	3.46
3-1-6-02-03	Gastos de Computador	0.00	4,408,000.00	4,408,000.00	4,408,000.00	0.00	4,408,000.00	4,408,000.00	4,408,000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	450,000.00	450,000.00	450,000.00	0.00	450,000.00	450,000.00	450,000.00	100.00	450,000.00	450,000.00	100.00
3-1-6-02-11	Seguros	1,239,520.00	148,197.00	148,197.00	1,387,717.00	0.00	1,387,717.00	148,197.00	1,387,717.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	148,197.00	148,197.00	1,387,717.00	0.00	1,387,717.00	148,197.00	1,387,717.00	100.00	0.00	0.00	0.00
3-3	INVERSIÓN	5,890,322,000.00	0.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	278,862,952.00	934,388,702.00	15.86	62,093,938.00	88,224,316.00	1.50
3-3-1	DIRECTA	5,426,622,000.00	-25,254,622.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	-25,254,622.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	-25,254,622.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	-25,254,622.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	-25,254,622.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	25,254,622.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	25,254,622.00	416,984,622.00	85.28	38,062,350.00	64,192,728.00	13.13
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	25,254,622.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	25,254,622.00	416,984,622.00	100.00	38,062,350.00	64,192,728.00	15.39
3-3-7-13-01	Ciudad de derechos	391,730,000.00	25,254,622.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	25,254,622.00	416,984,622.00	100.00	38,062,350.00	64,192,728.00	15.39

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
05:15

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		MARZO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	25,254,622.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	25,254,622.00	416,984,622.00	100.00	38,062,350.00	64,192,728.00	15.39
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	25,254,622.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	25,254,622.00	416,984,622.00	100.00	38,062,350.00	64,192,728.00	15.39
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO