

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		ABRIL				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	450,544,799.00	1,359,374,080.00	14.67	7,906,171,920.00	0.00	1,359,374,080.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	0.00	279,223,200.00	11.64	2,119,757,800.00	0.00	279,223,200.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	0.00	279,223,200.00	11.64	2,119,757,800.00	0.00	279,223,200.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	0.00	279,223,200.00	11.64	2,119,757,800.00	0.00	279,223,200.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	0.00	279,223,200.00	11.65	2,116,637,800.00	0.00	279,223,200.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	449,339,837.00	706,103,937.00	11.03	5,698,120,063.00	0.00	706,103,937.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	449,339,837.00	706,103,937.00	11.03	5,698,120,063.00	0.00	706,103,937.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	449,339,837.00	706,103,937.00	11.03	5,698,120,063.00	0.00	706,103,937.00
2-2-4-01-01	Vigencia	6,371,224,000.00	-30,260,819.00	-30,260,819.00	6,340,963,181.00	429,339,837.00	686,103,937.00	10.82	5,654,859,244.00	0.00	686,103,937.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	30,260,819.00	30,260,819.00	63,260,819.00	20,000,000.00	20,000,000.00	31.62	43,260,819.00	0.00	20,000,000.00
2-2-4-01-02-01	Reservas	33,000,000.00	30,260,819.00	30,260,819.00	63,260,819.00	20,000,000.00	20,000,000.00	31.62	43,260,819.00	0.00	20,000,000.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	0.00	462,341,000.00	1,204,962.00	374,046,943.00	80.90	88,294,057.00	0.00	374,046,943.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	1,204,962.00	7,316,943.00	30.95	16,324,057.00	0.00	7,316,943.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	1,204,962.00	7,316,943.00	30.95	16,324,057.00	0.00	7,316,943.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-05-2009
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		ABRIL			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5										
3	GASTOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	0.00	9,265,546,000.00	585,828,713.00	2,125,090,883.00	22.94	269,990,383.00	926,043,580.00	9.99	
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	202,197,314.00	807,070,782.00	23.91	204,377,074.00	772,205,955.00	22.88	
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	187,904,478.00	731,802,454.00	23.70	187,904,478.00	731,802,454.00	23.70	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	0.00	2,340,454,000.00	0.00	2,340,454,000.00	146,808,310.00	552,044,150.00	23.59	146,808,310.00	552,044,150.00	23.59	
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	0.00	0.00	1,048,607,000.00	0.00	1,048,607,000.00	94,157,350.00	350,338,171.00	33.41	94,157,350.00	350,338,171.00	33.41	
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	0.00	195,145,000.00	0.00	195,145,000.00	15,598,915.00	64,384,663.00	32.99	15,598,915.00	64,384,663.00	32.99	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	0.00	0.00	10,478,000.00	0.00	10,478,000.00	1,618,552.00	7,678,876.00	73.29	1,618,552.00	7,678,876.00	73.29	
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	0.00	1,980,000.00	0.00	1,980,000.00	177,900.00	668,113.00	33.74	177,900.00	668,113.00	33.74	
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	0.00	1,801,000.00	0.00	1,801,000.00	150,132.00	549,233.00	30.50	150,132.00	549,233.00	30.50	
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	0.00	37,369,000.00	0.00	37,369,000.00	3,575,539.00	9,888,495.00	26.46	3,575,539.00	9,888,495.00	26.46	
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	0.00	180,621,000.00	0.00	180,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	0.00	163,568,000.00	0.00	163,568,000.00	0.00	99,627.00	0.06	0.00	99,627.00	0.06	
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	0.00	78,513,000.00	0.00	78,513,000.00	5,748,314.00	5,831,337.00	7.43	5,748,314.00	5,831,337.00	7.43	
3-1-1-01-15	Prima Técnica	403,916,000.00	0.00	-4,900,000.00	399,016,000.00	0.00	399,016,000.00	25,367,232.00	101,393,155.00	25.41	25,367,232.00	101,393,155.00	25.41	
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	0.00	187,660,000.00	0.00	187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	0.00	5,825,000.00	0.00	5,825,000.00	414,376.00	425,446.00	7.30	414,376.00	425,446.00	7.30	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	0.00	4,900,000.00	15,001,000.00	0.00	15,001,000.00	0.00	10,787,034.00	71.91	0.00	10,787,034.00	71.91	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	0.00	736,413,000.00	0.00	736,413,000.00	41,096,168.00	179,758,304.00	24.41	41,096,168.00	179,758,304.00	24.41	
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	0.00	-62,000,000.00	478,686,000.00	0.00	478,686,000.00	24,882,600.00	100,697,400.00	21.04	24,882,600.00	100,697,400.00	21.04	
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	0.00	-62,000,000.00	137,440,000.00	0.00	137,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	0.00	117,727,000.00	0.00	117,727,000.00	8,243,200.00	33,445,800.00	28.41	8,243,200.00	33,445,800.00	28.41	
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	0.00	135,740,000.00	0.00	135,740,000.00	10,438,900.00	41,995,000.00	30.94	10,438,900.00	41,995,000.00	30.94	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	0.00	8,926,000.00	0.00	8,926,000.00	666,000.00	2,642,300.00	29.60	666,000.00	2,642,300.00	29.60	
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	0.00	78,853,000.00	0.00	78,853,000.00	5,534,500.00	22,614,300.00	28.68	5,534,500.00	22,614,300.00	28.68	
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	0.00	62,000,000.00	257,727,000.00	0.00	257,727,000.00	16,213,568.00	79,060,904.00	30.68	16,213,568.00	79,060,904.00	30.68	
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	555,268.00	15,724,404.00	25.36	555,268.00	15,724,404.00	25.36	
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	0.00	87,519,000.00	0.00	87,519,000.00	7,809,200.00	31,243,400.00	35.70	7,809,200.00	31,243,400.00	35.70	
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	0.00	9,641,000.00	0.00	9,641,000.00	930,900.00	3,824,900.00	39.67	930,900.00	3,824,900.00	39.67	
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	0.00	59,140,000.00	0.00	59,140,000.00	4,150,700.00	16,960,200.00	28.68	4,150,700.00	16,960,200.00	28.68	
3-1-1-03-02-07	SENA	39,427,000.00	0.00	0.00	39,427,000.00	0.00	39,427,000.00	2,767,500.00	11,308,000.00	28.68	2,767,500.00	11,308,000.00	28.68	
3-1-2	GASTOS GENERALES	279,125,000.00	0.00	-5,006,197.00	274,118,803.00	0.00	274,118,803.00	14,292,836.00	62,262,131.00	22.71	15,267,216.00	38,748,121.00	14.14	
3-1-2-01	Adquisición de Bienes	93,353,000.00	0.00	-4,858,000.00	88,495,000.00	0.00	88,495,000.00	10,983,273.00	20,413,916.00	23.07	15,100.00	4,850,697.00	5.48	

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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		ABRIL		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-2-01-01	Dotación	3,665,000.00	0.00	0.00	3,665,000.00	0.00	3,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	64,000,000.00	0.00	-4,408,000.00	59,592,000.00	0.00	59,592,000.00	10,968,173.00	10,968,173.00	18.41	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	0.00	-450,000.00	10,190,000.00	0.00	10,190,000.00	0.00	9,190,093.00	90.19	0.00	4,595,047.00	45.09
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	15,100.00	255,650.00	2.73	15,100.00	255,650.00	2.73
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	185,622,000.00	0.00	-148,197.00	185,473,803.00	0.00	185,473,803.00	3,243,563.00	41,782,215.00	22.53	15,186,116.00	33,831,424.00	18.24
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	0.00	0.00	39,721,000.00	0.00	39,721,000.00	1,777,303.00	17,479,971.00	44.01	1,777,303.00	17,479,971.00	44.01
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	112,000.00	339,000.00	1.69	705,182.00	932,182.00	4.64
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	68,600.00	18,153,304.00	25.42	10,667,971.00	10,878,771.00	15.24
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	68,600.00	18,153,304.00	25.42	10,667,971.00	10,878,771.00	15.24
3-1-2-02-06	Seguros	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	705,660.00	2,899,940.00	18.12	705,660.00	2,899,940.00	18.12
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	161,930.00	702,850.00	17.57	161,930.00	702,850.00	17.57
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	543,730.00	2,197,090.00	18.31	543,730.00	2,197,090.00	18.31
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	580,000.00	1,330,000.00	11.45	1,330,000.00	1,330,000.00	11.45
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	580,000.00	1,330,000.00	11.45	1,330,000.00	1,330,000.00	11.45
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	0.00	60,000.00	0.36	0.00	60,000.00	0.36
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,520,000.00	60.80	0.00	250,560.00	10.02
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	66,000.00	66,000.00	44.00	66,000.00	66,000.00	44.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	66,000.00	66,000.00	44.00	66,000.00	66,000.00	44.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	1,205,380.00	1,655,380.00	12.73
3-1-6-02	GASTOS GENERALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	1,205,380.00	1,655,380.00	12.73
3-1-6-02-03	Gastos de Computador	0.00	0.00	4,408,000.00	4,408,000.00	0.00	4,408,000.00	0.00	4,408,000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00	0.00	450,000.00	100.00
3-1-6-02-11	Seguros	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	1,205,380.00	1,205,380.00	86.86
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	1,205,380.00	1,205,380.00	86.86
3-3	INVERSIÓN	5,890,322,000.00	0.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	383,631,399.00	1,318,020,101.00	22.38	65,613,309.00	153,837,625.00	2.61
3-3-1	DIRECTA	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	383,631,399.00	901,035,479.00	16.68	35,703,975.00	59,735,563.00	1.11
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	383,631,399.00	901,035,479.00	16.68	35,703,975.00	59,735,563.00	1.11
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	383,631,399.00	901,035,479.00	16.68	35,703,975.00	59,735,563.00	1.11
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	383,631,399.00	901,035,479.00	16.68	35,703,975.00	59,735,563.00	1.11
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	383,631,399.00	901,035,479.00	16.68	35,703,975.00	59,735,563.00	1.11
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	29,909,334.00	94,102,062.00	19.25
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	29,909,334.00	94,102,062.00	22.57
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	29,909,334.00	94,102,062.00	22.57

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-05-2009
05:15

Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP										VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01										MES:		ABRIL	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	29,909,334.00	94,102,062.00	22.57
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	29,909,334.00	94,102,062.00	22.57
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO