

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		MAYO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	832,185,896.00	2,191,559,976.00	23.65	7,073,986,024.00	0.00	2,191,559,976.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	133,200,000.00	412,423,200.00	17.19	1,986,557,800.00	0.00	412,423,200.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	133,200,000.00	412,423,200.00	17.19	1,986,557,800.00	0.00	412,423,200.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	133,200,000.00	412,423,200.00	17.19	1,986,557,800.00	0.00	412,423,200.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	133,200,000.00	412,423,200.00	17.21	1,983,437,800.00	0.00	412,423,200.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	697,716,563.00	1,403,820,500.00	21.92	5,000,403,500.00	0.00	1,403,820,500.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	697,716,563.00	1,403,820,500.00	21.92	5,000,403,500.00	0.00	1,403,820,500.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	697,716,563.00	1,403,820,500.00	21.92	5,000,403,500.00	0.00	1,403,820,500.00
2-2-4-01-01	Vigencia	6,371,224,000.00	0.00	-30,260,819.00	6,340,963,181.00	697,716,563.00	1,383,820,500.00	21.82	4,957,142,681.00	0.00	1,383,820,500.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	0.00	30,260,819.00	63,260,819.00	0.00	20,000,000.00	31.62	43,260,819.00	0.00	20,000,000.00
2-2-4-01-02-01	Reservas	33,000,000.00	0.00	30,260,819.00	63,260,819.00	0.00	20,000,000.00	31.62	43,260,819.00	0.00	20,000,000.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	0.00	462,341,000.00	1,269,333.00	375,316,276.00	81.18	87,024,724.00	0.00	375,316,276.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	1,269,333.00	8,586,276.00	36.32	15,054,724.00	0.00	8,586,276.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	1,269,333.00	8,586,276.00	36.32	15,054,724.00	0.00	8,586,276.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-06-2009
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		MAYO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	0.00	9,265,546,000.00	437,468,259.00	2,562,559,142.00	27.66	420,017,151.00	1,346,060,731.00	14.53
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	276,765,645.00	1,083,836,427.00	32.11	232,275,373.00	1,004,481,328.00	29.76
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	235,359,864.00	967,162,318.00	31.32	233,967,864.00	965,770,318.00	31.27
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	0.00	2,340,454,000.00	0.00	2,340,454,000.00	178,320,734.00	730,364,884.00	31.21	178,320,734.00	730,364,884.00	31.21
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	0.00	0.00	1,048,607,000.00	0.00	1,048,607,000.00	101,756,109.00	452,094,280.00	43.11	101,756,109.00	452,094,280.00	43.11
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	0.00	195,145,000.00	0.00	195,145,000.00	16,013,292.00	80,397,955.00	41.20	16,013,292.00	80,397,955.00	41.20
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	0.00	0.00	10,478,000.00	0.00	10,478,000.00	1,992,858.00	9,671,734.00	92.31	1,992,858.00	9,671,734.00	92.31
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	0.00	1,980,000.00	0.00	1,980,000.00	177,900.00	846,013.00	42.73	177,900.00	846,013.00	42.73
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	0.00	1,801,000.00	0.00	1,801,000.00	150,132.00	699,365.00	38.83	150,132.00	699,365.00	38.83
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	0.00	37,369,000.00	0.00	37,369,000.00	8,142,949.00	18,031,444.00	48.25	8,142,949.00	18,031,444.00	48.25
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	0.00	180,621,000.00	0.00	180,621,000.00	7,622,252.00	7,622,252.00	4.22	7,622,252.00	7,622,252.00	4.22
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	0.00	163,568,000.00	0.00	163,568,000.00	3,143,364.00	3,242,991.00	1.98	3,143,364.00	3,242,991.00	1.98
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	0.00	78,513,000.00	0.00	78,513,000.00	13,224,142.00	19,055,479.00	24.27	13,224,142.00	19,055,479.00	24.27
3-1-1-01-15	Prima Técnica	403,916,000.00	0.00	-4,900,000.00	399,016,000.00	0.00	399,016,000.00	24,990,376.00	126,383,531.00	31.67	24,990,376.00	126,383,531.00	31.67
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	0.00	187,660,000.00	0.00	187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	0.00	5,825,000.00	0.00	5,825,000.00	1,107,360.00	1,532,806.00	26.31	1,107,360.00	1,532,806.00	26.31
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	0.00	4,900,000.00	15,001,000.00	0.00	15,001,000.00	0.00	10,787,034.00	71.91	0.00	10,787,034.00	71.91
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	1,392,000.00	1,392,000.00	12.39	0.00	0.00	0.00
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	1,392,000.00	1,392,000.00	12.39	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	1,392,000.00	1,392,000.00	12.39	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	0.00	736,413,000.00	0.00	736,413,000.00	55,647,130.00	235,405,434.00	31.97	55,647,130.00	235,405,434.00	31.97
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	0.00	-62,000,000.00	478,686,000.00	0.00	478,686,000.00	29,962,191.00	130,659,591.00	27.30	29,962,191.00	130,659,591.00	27.30
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	0.00	-62,000,000.00	137,440,000.00	0.00	137,440,000.00	3,574,991.00	3,574,991.00	2.60	3,574,991.00	3,574,991.00	2.60
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	0.00	117,727,000.00	0.00	117,727,000.00	9,285,400.00	42,731,200.00	36.30	9,285,400.00	42,731,200.00	36.30
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	0.00	135,740,000.00	0.00	135,740,000.00	10,641,100.00	52,636,100.00	38.78	10,641,100.00	52,636,100.00	38.78
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	0.00	8,926,000.00	0.00	8,926,000.00	663,000.00	3,305,300.00	37.03	663,000.00	3,305,300.00	37.03
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	0.00	78,853,000.00	0.00	78,853,000.00	5,797,700.00	28,412,000.00	36.03	5,797,700.00	28,412,000.00	36.03
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	0.00	62,000,000.00	257,727,000.00	0.00	257,727,000.00	25,684,939.00	104,745,843.00	40.64	25,684,939.00	104,745,843.00	40.64
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	10,295,639.00	26,020,043.00	41.97	10,295,639.00	26,020,043.00	41.97
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	0.00	87,519,000.00	0.00	87,519,000.00	7,145,200.00	38,388,600.00	43.86	7,145,200.00	38,388,600.00	43.86
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	0.00	9,641,000.00	0.00	9,641,000.00	996,700.00	4,821,600.00	50.01	996,700.00	4,821,600.00	50.01
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	0.00	59,140,000.00	0.00	59,140,000.00	4,348,200.00	21,308,400.00	36.03	4,348,200.00	21,308,400.00	36.03
3-1-1-03-02-07	SENA	39,427,000.00	0.00	0.00	39,427,000.00	0.00	39,427,000.00	2,899,200.00	14,207,200.00	36.03	2,899,200.00	14,207,200.00	36.03
3-1-2	GASTOS GENERALES	279,125,000.00	0.00	-5,006,197.00	274,118,803.00	0.00	274,118,803.00	41,405,781.00	103,667,912.00	37.82	-5,072,731.00	33,675,390.00	12.28
3-1-2-01	Adquisición de Bienes	93,353,000.00	0.00	-4,858,000.00	88,495,000.00	0.00	88,495,000.00	5,448,204.00	25,862,120.00	29.22	89,900.00	4,940,597.00	5.58

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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP						VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01								MES:		MAYO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-01	Dotación	3,665,000.00	0.00	0.00	3,665,000.00	0.00	3,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	64,000,000.00	0.00	-4,408,000.00	59,592,000.00	0.00	59,592,000.00	0.00	10,968,173.00	18.41	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	0.00	-450,000.00	10,190,000.00	0.00	10,190,000.00	0.00	9,190,093.00	90.19	0.00	4,595,047.00	45.09
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	89,900.00	345,550.00	3.70	89,900.00	345,550.00	3.70
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	5,358,304.00	5,358,304.00	94.01	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	185,622,000.00	0.00	-148,197.00	185,473,803.00	0.00	185,473,803.00	35,957,577.00	77,739,792.00	41.91	-5,162,631.00	28,668,793.00	15.46
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	0.00	0.00	39,721,000.00	0.00	39,721,000.00	5,850,767.00	23,330,738.00	58.74	-11,394,243.00	6,085,728.00	15.32
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	3,521,600.00	3,860,600.00	19.21	21,600.00	953,782.00	4.75
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	22,116,150.00	40,269,454.00	56.40	5,490,952.00	16,369,723.00	22.93
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	22,116,150.00	40,269,454.00	56.40	5,490,952.00	16,369,723.00	22.93
3-1-2-02-06	Seguros	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	719,060.00	3,619,000.00	22.62	719,060.00	3,619,000.00	22.62
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	177,880.00	880,730.00	22.02	177,880.00	880,730.00	22.02
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	541,180.00	2,738,270.00	22.82	541,180.00	2,738,270.00	22.82
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	3,750,000.00	5,080,000.00	43.74	0.00	1,330,000.00	11.45
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	3,750,000.00	5,080,000.00	43.74	0.00	1,330,000.00	11.45
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	0.00	60,000.00	0.36	0.00	60,000.00	0.36
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,520,000.00	60.80	0.00	250,560.00	10.02
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	3,380,240.00	5,035,620.00	38.72
3-1-6-02	GASTOS GENERALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	3,380,240.00	5,035,620.00	38.72
3-1-6-02-03	Gastos de Computador	0.00	0.00	4,408,000.00	4,408,000.00	0.00	4,408,000.00	0.00	4,408,000.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	3,380,240.00	3,380,240.00	50.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00	0.00	450,000.00	100.00
3-1-6-02-11	Seguros	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	0.00	1,205,380.00	86.86
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	0.00	1,205,380.00	86.86
3-3	INVERSIÓN	5,890,322,000.00	0.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	160,702,614.00	1,478,722,715.00	25.10	187,741,778.00	341,579,403.00	5.80
3-3-1	DIRECTA	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	160,702,614.00	1,061,738,093.00	19.66	149,798,922.00	209,534,485.00	3.88
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	160,702,614.00	1,061,738,093.00	19.66	149,798,922.00	209,534,485.00	3.88
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	160,702,614.00	1,061,738,093.00	19.66	149,798,922.00	209,534,485.00	3.88
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	160,702,614.00	1,061,738,093.00	19.66	149,798,922.00	209,534,485.00	3.88
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	160,702,614.00	1,061,738,093.00	19.66	149,798,922.00	209,534,485.00	3.88
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	37,942,856.00	132,044,918.00	27.01
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	37,942,856.00	132,044,918.00	31.67
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	37,942,856.00	132,044,918.00	31.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-06-2009
04:55

Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP										VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01										MES:		MAYO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	37,942,856.00	132,044,918.00	31.67
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	37,942,856.00	132,044,918.00	31.67
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO