

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		JULIO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	691,823,049.00	2,884,868,741.00	31.14	6,380,677,259.00	0.00	2,884,868,741.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	113,002,890.00	525,426,090.00	21.90	1,873,554,910.00	0.00	525,426,090.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	113,002,890.00	525,426,090.00	21.90	1,873,554,910.00	0.00	525,426,090.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	113,002,890.00	525,426,090.00	21.90	1,873,554,910.00	0.00	525,426,090.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	113,002,890.00	525,426,090.00	21.93	1,870,434,910.00	0.00	525,426,090.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	578,820,159.00	1,982,640,659.00	30.96	4,421,583,341.00	0.00	1,982,640,659.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	578,820,159.00	1,982,640,659.00	30.96	4,421,583,341.00	0.00	1,982,640,659.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	578,820,159.00	1,982,640,659.00	30.96	4,421,583,341.00	0.00	1,982,640,659.00
2-2-4-01-01	Vigencia	6,371,224,000.00	0.00	-30,260,819.00	6,340,963,181.00	568,559,340.00	1,952,379,840.00	30.79	4,388,583,341.00	0.00	1,952,379,840.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	0.00	30,260,819.00	63,260,819.00	10,260,819.00	30,260,819.00	47.84	33,000,000.00	0.00	30,260,819.00
2-2-4-01-02-01	Reservas	33,000,000.00	0.00	30,260,819.00	63,260,819.00	10,260,819.00	30,260,819.00	47.84	33,000,000.00	0.00	30,260,819.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	0.00	462,341,000.00	0.00	376,801,992.00	81.50	85,539,008.00	0.00	376,801,992.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	0.00	10,071,992.00	42.60	13,569,008.00	0.00	10,071,992.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	0.00	10,071,992.00	42.60	13,569,008.00	0.00	10,071,992.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-08-2009
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		JULIO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	0.00	9,265,546,000.00	970,505,759.00	4,440,127,731.00	47.92	505,620,042.00	2,395,417,865.00	25.85
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	218,339,659.00	1,717,427,309.00	50.88	223,653,429.00	1,653,422,499.00	48.99
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	210,902,067.00	1,561,938,325.00	50.58	212,294,067.00	1,561,938,325.00	50.58
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	0.00	2,340,454,000.00	0.00	2,340,454,000.00	166,303,969.00	1,191,927,570.00	50.93	166,303,969.00	1,191,927,570.00	50.93
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	-6,500,000.00	-6,500,000.00	1,042,107,000.00	0.00	1,042,107,000.00	90,408,160.00	627,662,019.00	60.23	90,408,160.00	627,662,019.00	60.23
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	0.00	195,145,000.00	0.00	195,145,000.00	15,227,976.00	110,254,577.00	56.50	15,227,976.00	110,254,577.00	56.50
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	8,000,000.00	8,000,000.00	18,478,000.00	0.00	18,478,000.00	942,012.00	11,169,476.00	60.45	942,012.00	11,169,476.00	60.45
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	0.00	1,980,000.00	0.00	1,980,000.00	136,390.00	1,158,326.00	58.50	136,390.00	1,158,326.00	58.50
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	0.00	1,801,000.00	0.00	1,801,000.00	123,859.00	972,105.00	53.98	123,859.00	972,105.00	53.98
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	0.00	37,369,000.00	0.00	37,369,000.00	3,400,948.00	22,026,860.00	58.94	3,400,948.00	22,026,860.00	58.94
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	0.00	180,621,000.00	0.00	180,621,000.00	0.00	172,877,445.00	95.71	0.00	172,877,445.00	95.71
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	0.00	163,568,000.00	0.00	163,568,000.00	4,263,162.00	7,506,153.00	4.59	4,263,162.00	7,506,153.00	4.59
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	0.00	78,513,000.00	0.00	78,513,000.00	11,794,366.00	37,345,200.00	47.57	11,794,366.00	37,345,200.00	47.57
3-1-1-01-15	Prima Técnica	403,916,000.00	-8,000,000.00	-20,200,000.00	383,716,000.00	0.00	383,716,000.00	22,592,403.00	170,813,693.00	44.52	22,592,403.00	170,813,693.00	44.52
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	0.00	6,500,000.00	10,800,000.00	10,800,000.00	0.00	10,800,000.00	9,407,958.00	9,407,958.00	87.11	9,407,958.00	9,407,958.00	87.11
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	0.00	187,660,000.00	0.00	187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	0.00	5,825,000.00	0.00	5,825,000.00	882,006.00	2,821,995.00	48.45	882,006.00	2,821,995.00	48.45
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	0.00	7,900,000.00	18,001,000.00	0.00	18,001,000.00	7,124,729.00	17,911,763.00	99.50	7,124,729.00	17,911,763.00	99.50
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	1,392,000.00	1,392,000.00	12.39
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	1,392,000.00	1,392,000.00	12.39
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	1,392,000.00	1,392,000.00	12.39
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	0.00	736,413,000.00	0.00	736,413,000.00	44,598,098.00	368,618,755.00	50.06	44,598,098.00	368,618,755.00	50.06
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	0.00	-62,000,000.00	478,686,000.00	0.00	478,686,000.00	25,707,000.00	194,894,035.00	40.71	25,707,000.00	194,894,035.00	40.71
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	0.00	-62,000,000.00	137,440,000.00	0.00	137,440,000.00	0.00	4,370,849.00	3.18	0.00	4,370,849.00	3.18
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	0.00	117,727,000.00	0.00	117,727,000.00	8,798,800.00	60,353,800.00	51.27	8,798,800.00	60,353,800.00	51.27
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	0.00	135,740,000.00	0.00	135,740,000.00	10,232,700.00	72,047,586.00	53.08	10,232,700.00	72,047,586.00	53.08
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	0.00	8,926,000.00	0.00	8,926,000.00	618,400.00	4,507,200.00	50.50	618,400.00	4,507,200.00	50.50
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	0.00	78,853,000.00	0.00	78,853,000.00	6,057,100.00	53,614,600.00	67.99	6,057,100.00	53,614,600.00	67.99
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	0.00	62,000,000.00	257,727,000.00	0.00	257,727,000.00	18,891,098.00	173,724,720.00	67.41	18,891,098.00	173,724,720.00	67.41
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	3,952,198.00	48,794,520.00	78.70	3,952,198.00	48,794,520.00	78.70
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	0.00	87,519,000.00	0.00	87,519,000.00	6,654,400.00	51,446,000.00	58.78	6,654,400.00	51,446,000.00	58.78
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	0.00	9,641,000.00	0.00	9,641,000.00	712,900.00	6,465,400.00	67.06	712,900.00	6,465,400.00	67.06
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	0.00	59,140,000.00	0.00	59,140,000.00	4,542,700.00	40,210,100.00	67.99	4,542,700.00	40,210,100.00	67.99
3-1-1-03-02-07	SENA	39,427,000.00	0.00	0.00	39,427,000.00	0.00	39,427,000.00	3,028,900.00	26,808,700.00	68.00	3,028,900.00	26,808,700.00	68.00
3-1-2	GASTOS GENERALES	279,125,000.00	0.00	-5,006,197.00	274,118,803.00	0.00	274,118,803.00	7,437,592.00	142,482,787.00	51.98	11,359,362.00	78,660,314.00	28.70
		93,353,000.00						25,200.00				23,481,412.00	26.53

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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP						VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01								MES:		JULIO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes		0.00	-4,858,000.00	88,495,000.00	0.00	88,495,000.00		55,700,385.00	62.94	5,954,655.00		
3-1-2-01-01	Dotación	3,665,000.00	0.00	0.00	3,665,000.00	0.00	3,665,000.00	0.00	3,664,998.00	100.00	1,221,666.00	1,221,666.00	33.33
3-1-2-01-02	Gastos de Computador	64,000,000.00	0.00	-4,408,000.00	59,592,000.00	0.00	59,592,000.00	0.00	31,696,502.00	53.19	4,707,789.00	11,863,845.00	19.91
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	0.00	-450,000.00	10,190,000.00	0.00	10,190,000.00	0.00	9,190,093.00	90.19	0.00	4,595,047.00	45.09
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	25,200.00	5,790,488.00	61.94	25,200.00	442,550.00	4.73
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00	5,358,304.00	94.01	0.00	5,358,304.00	94.01
3-1-2-02	Adquisición de Servicios	185,622,000.00	0.00	-148,197.00	185,473,803.00	0.00	185,473,803.00	7,412,392.00	86,716,402.00	46.75	5,404,707.00	55,112,902.00	29.71
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	3,300,000.00	3,300,000.00	43,021,000.00	0.00	43,021,000.00	592,420.00	24,601,776.00	57.19	3,094,340.00	9,858,686.00	22.92
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	85,600.00	4,286,200.00	21.32	839,887.00	3,039,859.00	15.12
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	-3,300,000.00	-3,300,000.00	68,100,000.00	0.00	68,100,000.00	97,000.00	40,366,454.00	59.28	701,000.00	32,639,717.00	47.93
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	-3,300,000.00	-3,300,000.00	68,100,000.00	0.00	68,100,000.00	97,000.00	40,366,454.00	59.28	701,000.00	32,639,717.00	47.93
3-1-2-02-06	Seguros	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	1,217,892.00	1,217,892.00	20.81	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	1,217,892.00	1,217,892.00	20.81	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	769,480.00	4,934,080.00	30.84	769,480.00	4,934,080.00	30.84
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	93,770.00	974,500.00	24.36	93,770.00	974,500.00	24.36
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	675,710.00	3,959,580.00	33.00	675,710.00	3,959,580.00	33.00
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	5,080,000.00	43.74	0.00	4,330,000.00	37.29
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	5,080,000.00	43.74	0.00	4,330,000.00	37.29
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	4,650,000.00	4,710,000.00	27.98	0.00	60,000.00	0.36
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,520,000.00	60.80	0.00	250,560.00	10.02
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	0.00	12,823,860.00	98.60
3-1-6-02	GASTOS GENERALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	0.00	12,823,860.00	98.60
3-1-6-02-03	Gastos de Computador	0.00	0.00	4,408,000.00	4,408,000.00	0.00	4,408,000.00	0.00	4,408,000.00	100.00	0.00	4,408,000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	6,760,480.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00	0.00	450,000.00	100.00
3-1-6-02-11	Seguros	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	0.00	1,205,380.00	86.86
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	0.00	1,205,380.00	86.86
3-3	INVERSIÓN	5,890,322,000.00	0.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	752,166,100.00	2,722,700,422.00	46.22	281,966,613.00	741,995,366.00	12.60
3-3-1	DIRECTA	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	20,250,000.00	173,954,623.00	35.58
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	20,250,000.00	173,954,623.00	41.72

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-08-2009
03:45

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		JULIO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	20,250,000.00	173,954,623.00	41.72
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	20,250,000.00	173,954,623.00	41.72
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	20,250,000.00	173,954,623.00	41.72
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO