

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		SEPTIEMBRE				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	763,361,319.00	4,228,129,964.00	45.63	5,037,416,036.00	0.00	4,228,129,964.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	348,188,200.00	973,614,290.00	40.58	1,425,366,710.00	0.00	973,614,290.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	348,188,200.00	973,614,290.00	40.58	1,425,366,710.00	0.00	973,614,290.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	348,188,200.00	973,614,290.00	40.58	1,425,366,710.00	0.00	973,614,290.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	348,188,200.00	973,614,290.00	40.64	1,422,246,710.00	0.00	973,614,290.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	413,876,186.00	2,873,951,765.00	44.88	3,530,272,235.00	0.00	2,873,951,765.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	413,876,186.00	2,873,951,765.00	44.88	3,530,272,235.00	0.00	2,873,951,765.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	413,876,186.00	2,873,951,765.00	44.88	3,530,272,235.00	0.00	2,873,951,765.00
2-2-4-01-01	Vigencia	6,371,224,000.00	0.00	-30,260,819.00	6,340,963,181.00	413,876,186.00	2,843,690,946.00	44.85	3,497,272,235.00	0.00	2,843,690,946.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	0.00	30,260,819.00	63,260,819.00	0.00	30,260,819.00	47.84	33,000,000.00	0.00	30,260,819.00
2-2-4-01-02-01	Reservas	33,000,000.00	0.00	30,260,819.00	63,260,819.00	0.00	30,260,819.00	47.84	33,000,000.00	0.00	30,260,819.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	0.00	462,341,000.00	1,296,933.00	380,563,909.00	82.31	81,777,091.00	0.00	380,563,909.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	0.00	438,700,000.00	0.00	366,730,000.00	83.59	71,970,000.00	0.00	366,730,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	1,296,933.00	13,833,909.00	58.52	9,807,091.00	0.00	13,833,909.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	1,296,933.00	13,833,909.00	58.52	9,807,091.00	0.00	13,833,909.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-10-2009
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		SEPTIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	9,265,546,000.00	0.00	0.00	9,265,546,000.00	0.00	9,265,546,000.00	735,028,379.00	6,916,163,596.00	74.64	479,431,726.00	3,666,512,496.00	39.57
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	218,158,858.00	2,247,874,374.00	66.60	232,746,776.00	2,196,506,850.00	65.08
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	215,438,858.00	2,063,274,866.00	66.81	215,438,858.00	2,063,274,866.00	66.81
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	-81,086,257.00	2,259,367,743.00	0.00	2,259,367,743.00	166,110,194.00	1,571,833,031.00	69.57	166,110,194.00	1,571,833,031.00	69.57
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	0.00	118,162,420.00	1,166,769,420.00	0.00	1,166,769,420.00	103,541,445.00	862,292,404.00	73.90	103,541,445.00	862,292,404.00	73.90
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	12,570,896.00	207,715,896.00	0.00	207,715,896.00	18,069,533.00	151,635,219.00	73.00	18,069,533.00	151,635,219.00	73.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	0.00	8,000,000.00	18,478,000.00	0.00	18,478,000.00	881,097.00	14,057,558.00	76.08	881,097.00	14,057,558.00	76.08
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	76,226.00	2,056,226.00	0.00	2,056,226.00	158,133.00	1,494,359.00	72.67	158,133.00	1,494,359.00	72.67
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	59,320.00	1,860,320.00	0.00	1,860,320.00	148,177.00	1,356,497.00	72.92	148,177.00	1,356,497.00	72.92
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	1,223,599.00	38,592,599.00	0.00	38,592,599.00	2,102,514.00	32,564,390.00	84.38	2,102,514.00	32,564,390.00	84.38
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	5,565,978.00	186,186,978.00	0.00	186,186,978.00	1,302,511.00	185,886,161.00	99.84	1,302,511.00	185,886,161.00	99.84
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	6,783,153.00	170,351,153.00	0.00	170,351,153.00	1,727,505.00	9,233,658.00	5.42	1,727,505.00	9,233,658.00	5.42
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	11,262,922.00	89,775,922.00	0.00	89,775,922.00	6,906,503.00	46,482,425.00	51.78	6,906,503.00	46,482,425.00	51.78
3-1-1-01-15	Prima Técnica	403,916,000.00	0.00	-83,530,398.00	320,385,602.00	0.00	320,385,602.00	28,860,255.00	234,075,557.00	73.06	28,860,255.00	234,075,557.00	73.06
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	18,252,066.00	18,252,066.00	0.00	18,252,066.00	1,718,068.00	11,126,026.00	60.96	1,718,068.00	11,126,026.00	60.96
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	-187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	247,561.00	6,072,561.00	0.00	6,072,561.00	694,453.00	3,717,014.00	61.21	694,453.00	3,717,014.00	61.21
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	0.00	7,900,000.00	18,001,000.00	0.00	18,001,000.00	0.00	17,911,763.00	99.50	0.00	17,911,763.00	99.50
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	0.00	1,392,000.00	12.39
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	0.00	1,392,000.00	12.39
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	0.00	1,392,000.00	12.39
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	81,086,257.00	817,499,257.00	0.00	817,499,257.00	49,328,664.00	490,049,835.00	59.94	49,328,664.00	490,049,835.00	59.94
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	0.00	-18,728,714.00	521,957,286.00	0.00	521,957,286.00	28,241,701.00	264,246,136.00	50.63	28,241,701.00	264,246,136.00	50.63
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	0.00	-42,000,000.00	157,440,000.00	0.00	157,440,000.00	1,658,001.00	6,028,850.00	3.83	1,658,001.00	6,028,850.00	3.83
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	4,000,000.00	121,727,000.00	0.00	121,727,000.00	8,798,400.00	83,400,200.00	68.51	8,798,400.00	83,400,200.00	68.51
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	5,165,786.00	140,905,786.00	0.00	140,905,786.00	11,338,200.00	99,602,386.00	70.69	11,338,200.00	99,602,386.00	70.69
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	110,200.00	9,036,200.00	0.00	9,036,200.00	712,000.00	6,153,500.00	68.10	712,000.00	6,153,500.00	68.10
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	13,995,300.00	92,848,300.00	0.00	92,848,300.00	5,735,100.00	69,061,200.00	74.38	5,735,100.00	69,061,200.00	74.38
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	0.00	99,814,971.00	295,541,971.00	0.00	295,541,971.00	21,086,963.00	225,803,699.00	76.40	21,086,963.00	225,803,699.00	76.40
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	0.00	69,358,971.00	69,358,971.00	0.00	69,358,971.00	5,234,063.00	61,829,599.00	89.14	5,234,063.00	61,829,599.00	89.14
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	5,256,200.00	92,775,200.00	0.00	92,775,200.00	8,072,400.00	69,572,800.00	74.99	8,072,400.00	69,572,800.00	74.99
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	3,500,000.00	13,141,000.00	0.00	13,141,000.00	611,700.00	8,074,300.00	61.44	611,700.00	8,074,300.00	61.44
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	13,061,000.00	72,201,000.00	0.00	72,201,000.00	4,301,300.00	51,794,700.00	71.74	4,301,300.00	51,794,700.00	71.74
3-1-1-03-02-07	SENA	39,427,000.00	0.00	8,638,800.00	48,065,800.00	0.00	48,065,800.00	2,867,500.00	34,532,300.00	71.84	2,867,500.00	34,532,300.00	71.84
3-1-2	GASTOS GENERALES	279,125,000.00	0.00	-5,006,197.00	274,118,803.00	0.00	274,118,803.00	2,720,000.00	171,593,311.00	62.60	17,307,918.00	120,408,124.00	43.93
		93,353,000.00						15,300.00				40,296,419.00	45.54

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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-10-2009
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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP						VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01								MES:		SEPTIEMBRE			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes		0.00	-4,858,000.00	88,495,000.00	0.00	88,495,000.00		65,850,725.00	74.41	9,175,305.00		
3-1-2-01-01	Dotación	3,665,000.00	0.00	0.00	3,665,000.00	0.00	3,665,000.00	0.00	3,664,998.00	100.00	1,221,666.00	2,443,332.00	66.67
3-1-2-01-02	Gastos de Computador	64,000,000.00	0.00	-4,408,000.00	59,592,000.00	0.00	59,592,000.00	0.00	41,739,542.00	70.04	6,200,000.00	22,731,685.00	38.15
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	0.00	-450,000.00	10,190,000.00	0.00	10,190,000.00	0.00	9,190,093.00	90.19	0.00	4,595,047.00	45.09
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	15,300.00	5,897,788.00	63.09	1,753,639.00	5,168,051.00	55.29
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00	5,358,304.00	94.01	0.00	5,358,304.00	94.01
3-1-2-02	Adquisición de Servicios	185,622,000.00	0.00	-148,197.00	185,473,803.00	0.00	185,473,803.00	2,704,700.00	105,676,586.00	56.98	8,132,613.00	80,045,705.00	43.16
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	0.00	3,300,000.00	43,021,000.00	0.00	43,021,000.00	862,880.00	38,058,677.00	88.47	4,253,000.00	22,616,483.00	52.57
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	210,600.00	5,862,793.00	29.17	1,365,993.00	5,300,615.00	26.37
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	0.00	-3,300,000.00	68,100,000.00	0.00	68,100,000.00	0.00	40,366,454.00	59.28	604,000.00	34,111,877.00	50.09
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	0.00	-3,300,000.00	68,100,000.00	0.00	68,100,000.00	0.00	40,366,454.00	59.28	604,000.00	34,111,877.00	50.09
3-1-2-02-06	Seguros	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	1,217,892.00	20.81	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	0.00	1,217,892.00	20.81	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	1,631,220.00	8,447,770.00	52.80	1,631,220.00	8,447,770.00	52.80
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	974,500.00	24.36	0.00	974,500.00	24.36
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	1,631,220.00	7,473,270.00	62.28	1,631,220.00	7,473,270.00	62.28
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	5,493,000.00	47.30	0.00	4,330,000.00	37.29
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	5,493,000.00	47.30	0.00	4,330,000.00	37.29
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	0.00	4,710,000.00	27.98	0.00	4,710,000.00	27.98
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,520,000.00	60.80	278,400.00	528,960.00	21.16
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	0.00	12,823,860.00	98.60
3-1-6-02	GASTOS GENERALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	0.00	12,823,860.00	98.60
3-1-6-02-03	Gastos de Computador	0.00	0.00	4,408,000.00	4,408,000.00	0.00	4,408,000.00	0.00	4,408,000.00	100.00	0.00	4,408,000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	6,760,480.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00	0.00	450,000.00	100.00
3-1-6-02-11	Seguros	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	0.00	1,205,380.00	86.86
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	0.00	1,205,380.00	86.86
3-3	INVERSION	5,890,322,000.00	0.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	516,869,521.00	4,668,289,222.00	79.25	246,684,950.00	1,470,005,646.00	24.96
3-3-1	DIRECTA	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	516,869,521.00	4,251,304,600.00	78.71	246,684,950.00	1,191,717,689.00	22.06
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	516,869,521.00	4,251,304,600.00	78.71	246,684,950.00	1,191,717,689.00	22.06
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	516,869,521.00	4,251,304,600.00	78.71	246,684,950.00	1,191,717,689.00	22.06
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	516,869,521.00	4,251,304,600.00	78.71	246,684,950.00	1,191,717,689.00	22.06
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	516,869,521.00	4,251,304,600.00	78.71	246,684,950.00	1,191,717,689.00	22.06
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	0.00	278,287,957.00	56.91
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	0.00	278,287,957.00	66.74

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-10-2009
09:59

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		SEPTIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	0.00	278,287,957.00	66.74
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	0.00	278,287,957.00	66.74
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	0.00	278,287,957.00	66.74
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO