

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		NOVIEMBRE				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	9,265,546,000.00	0.00	-71,970,000.00	9,193,576,000.00	1,264,434,734.00	6,566,154,681.00	71.42	2,627,421,319.00	0.00	6,566,154,681.00
2-1	INGRESOS CORRIENTES	2,398,981,000.00	0.00	0.00	2,398,981,000.00	550,821,700.00	1,613,735,990.00	67.27	785,245,010.00	0.00	1,613,735,990.00
2-1-2	NO TRIBUTARIOS	2,398,981,000.00	0.00	0.00	2,398,981,000.00	550,821,700.00	1,613,735,990.00	67.27	785,245,010.00	0.00	1,613,735,990.00
2-1-2-04	Rentas Contractuales	2,398,981,000.00	0.00	0.00	2,398,981,000.00	550,821,700.00	1,613,735,990.00	67.27	785,245,010.00	0.00	1,613,735,990.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00
2-1-2-04-99	Otras Rentas Contractuales	2,395,861,000.00	0.00	0.00	2,395,861,000.00	550,821,700.00	1,613,735,990.00	67.36	782,125,010.00	0.00	1,613,735,990.00
2-2	TRANSFERENCIAS	6,404,224,000.00	0.00	0.00	6,404,224,000.00	712,049,895.00	4,568,699,307.00	71.34	1,835,524,693.00	0.00	4,568,699,307.00
2-2-4	ADMINISTRACIÓN CENTRAL	6,404,224,000.00	0.00	0.00	6,404,224,000.00	712,049,895.00	4,568,699,307.00	71.34	1,835,524,693.00	0.00	4,568,699,307.00
2-2-4-01	Aporte Ordinario	6,404,224,000.00	0.00	0.00	6,404,224,000.00	712,049,895.00	4,568,699,307.00	71.34	1,835,524,693.00	0.00	4,568,699,307.00
2-2-4-01-01	Vigencia	6,371,224,000.00	0.00	-30,260,819.00	6,340,963,181.00	712,049,895.00	4,505,438,488.00	71.05	1,835,524,693.00	0.00	4,505,438,488.00
2-2-4-01-02	Vigencia Anterior	33,000,000.00	0.00	30,260,819.00	63,260,819.00	0.00	63,260,819.00	100.00	0.00	0.00	63,260,819.00
2-2-4-01-02-01	Reservas	33,000,000.00	0.00	30,260,819.00	63,260,819.00	0.00	63,260,819.00	100.00	0.00	0.00	63,260,819.00
2-4	RECURSOS DE CAPITAL	462,341,000.00	0.00	-71,970,000.00	390,371,000.00	1,563,139.00	383,719,384.00	98.30	6,651,616.00	0.00	383,719,384.00
2-4-1	RECURSOS DEL BALANCE	438,700,000.00	0.00	-71,970,000.00	366,730,000.00	0.00	366,730,000.00	100.00	0.00	0.00	366,730,000.00
2-4-1-05	Recursos Reservas	438,700,000.00	0.00	-71,970,000.00	366,730,000.00	0.00	366,730,000.00	100.00	0.00	0.00	366,730,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	23,641,000.00	0.00	0.00	23,641,000.00	1,563,139.00	16,989,384.00	71.86	6,651,616.00	0.00	16,989,384.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	23,641,000.00	0.00	0.00	23,641,000.00	1,563,139.00	16,989,384.00	71.86	6,651,616.00	0.00	16,989,384.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

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17-12-2009
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Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	9,265,546,000.00	0.00	-71,970,000.00	9,193,576,000.00	0.00	9,193,576,000.00	570,996,855.00	7,822,794,794.00	85.09	980,656,110.00	5,323,743,902.00	57.91
3-1	GASTOS DE FUNCIONAMIENTO	3,375,224,000.00	0.00	0.00	3,375,224,000.00	0.00	3,375,224,000.00	250,996,317.00	2,698,824,301.00	79.96	252,064,809.00	2,644,755,820.00	78.36
3-1-1	SERVICIOS PERSONALES	3,088,099,000.00	0.00	0.00	3,088,099,000.00	0.00	3,088,099,000.00	240,567,592.00	2,484,351,049.00	80.45	240,567,592.00	2,484,351,049.00	80.45
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,340,454,000.00	0.00	-81,086,257.00	2,259,367,743.00	0.00	2,259,367,743.00	184,277,026.00	1,893,992,848.00	83.83	184,277,026.00	1,893,992,848.00	83.83
3-1-1-01-01	Sueldos Personal de Nómina	1,048,607,000.00	0.00	118,162,420.00	1,166,769,420.00	0.00	1,166,769,420.00	96,509,090.00	1,049,413,942.00	89.94	96,509,090.00	1,049,413,942.00	89.94
3-1-1-01-04	Gastos de Representación	195,145,000.00	0.00	12,570,896.00	207,715,896.00	0.00	207,715,896.00	15,800,056.00	184,962,992.00	89.05	15,800,056.00	184,962,992.00	89.05
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,478,000.00	0.00	8,000,000.00	18,478,000.00	0.00	18,478,000.00	1,265,253.00	16,031,193.00	86.76	1,265,253.00	16,031,193.00	86.76
3-1-1-01-06	Auxilio de Transporte	1,980,000.00	0.00	76,226.00	2,056,226.00	0.00	2,056,226.00	132,437.00	1,802,719.00	87.67	132,437.00	1,802,719.00	87.67
3-1-1-01-07	Subsidio de Alimentación	1,801,000.00	0.00	59,320.00	1,860,320.00	0.00	1,860,320.00	130,665.00	1,647,463.00	88.56	130,665.00	1,647,463.00	88.56
3-1-1-01-08	Bonificación por Servicios Prestados	37,369,000.00	0.00	1,223,599.00	38,592,599.00	0.00	38,592,599.00	3,437,682.00	36,002,072.00	93.29	3,437,682.00	36,002,072.00	93.29
3-1-1-01-11	Prima Semestral	180,621,000.00	0.00	5,565,978.00	186,186,978.00	0.00	186,186,978.00	0.00	185,886,161.00	99.84	0.00	185,886,161.00	99.84
3-1-1-01-13	Prima de Navidad	163,568,000.00	0.00	6,783,153.00	170,351,153.00	0.00	170,351,153.00	17,661,051.00	26,894,709.00	15.79	17,661,051.00	26,894,709.00	15.79
3-1-1-01-14	Prima de Vacaciones	78,513,000.00	0.00	11,262,922.00	89,775,922.00	0.00	89,775,922.00	14,904,873.00	62,787,786.00	69.94	14,904,873.00	62,787,786.00	69.94
3-1-1-01-15	Prima Técnica	403,916,000.00	0.00	-83,530,398.00	320,385,602.00	0.00	320,385,602.00	26,586,739.00	287,804,320.00	89.83	26,586,739.00	287,804,320.00	89.83
3-1-1-01-16	Prima de Antigüedad	14,870,000.00	0.00	0.00	14,870,000.00	0.00	14,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	18,252,066.00	18,252,066.00	0.00	18,252,066.00	6,745,531.00	17,871,557.00	97.92	6,745,531.00	17,871,557.00	97.92
3-1-1-01-24	Partida de Incremento Salarial	187,660,000.00	0.00	-187,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,825,000.00	0.00	247,561.00	6,072,561.00	0.00	6,072,561.00	1,103,649.00	4,976,171.00	81.95	1,103,649.00	4,976,171.00	81.95
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	10,101,000.00	0.00	7,900,000.00	18,001,000.00	0.00	18,001,000.00	0.00	17,911,763.00	99.50	0.00	17,911,763.00	99.50
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	0.00	1,392,000.00	12.39
3-1-1-02-03	Honorarios	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	0.00	1,392,000.00	12.39
3-1-1-02-03-01	Honorarios Entidad	11,232,000.00	0.00	0.00	11,232,000.00	0.00	11,232,000.00	0.00	1,392,000.00	12.39	0.00	1,392,000.00	12.39
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	736,413,000.00	0.00	81,086,257.00	817,499,257.00	0.00	817,499,257.00	56,290,566.00	588,966,201.00	72.04	56,290,566.00	588,966,201.00	72.04
3-1-1-03-01	Aportes Patronales Sector Privado	540,686,000.00	0.00	-18,728,714.00	521,957,286.00	0.00	521,957,286.00	35,684,616.00	326,338,152.00	62.52	35,684,616.00	326,338,152.00	62.52
3-1-1-03-01-01	Cesantías Fondos Privados	199,440,000.00	0.00	-42,000,000.00	157,440,000.00	0.00	157,440,000.00	8,928,316.00	14,957,166.00	9.50	8,928,316.00	14,957,166.00	9.50
3-1-1-03-01-02	Pensiones Fondos Privados	117,727,000.00	0.00	4,000,000.00	121,727,000.00	0.00	121,727,000.00	8,979,800.00	100,923,600.00	82.91	8,979,800.00	100,923,600.00	82.91
3-1-1-03-01-03	Salud EPS Privadas	135,740,000.00	0.00	5,165,786.00	140,905,786.00	0.00	140,905,786.00	11,014,300.00	121,867,386.00	86.49	11,014,300.00	121,867,386.00	86.49
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,926,000.00	0.00	110,200.00	9,036,200.00	0.00	9,036,200.00	688,900.00	7,533,000.00	83.36	688,900.00	7,533,000.00	83.36
3-1-1-03-01-05	Caja de Compensación	78,853,000.00	0.00	13,995,300.00	92,848,300.00	0.00	92,848,300.00	6,073,300.00	81,057,000.00	87.30	6,073,300.00	81,057,000.00	87.30
3-1-1-03-02	Aportes Patronales Sector Público	195,727,000.00	0.00	99,814,971.00	295,541,971.00	0.00	295,541,971.00	20,605,950.00	262,628,049.00	88.86	20,605,950.00	262,628,049.00	88.86
3-1-1-03-02-01	Cesantías Fondos Públicos	0.00	0.00	69,358,971.00	69,358,971.00	0.00	69,358,971.00	4,968,950.00	66,798,549.00	96.31	4,968,950.00	66,798,549.00	96.31
3-1-1-03-02-02	Pensiones Fondos Públicos	87,519,000.00	0.00	5,256,200.00	92,775,200.00	0.00	92,775,200.00	7,433,600.00	85,210,200.00	91.85	7,433,600.00	85,210,200.00	91.85
3-1-1-03-02-03	Salud EPS Públicas	9,641,000.00	0.00	3,500,000.00	13,141,000.00	0.00	13,141,000.00	611,700.00	9,297,700.00	70.75	611,700.00	9,297,700.00	70.75
3-1-1-03-02-06	ICBF	59,140,000.00	0.00	13,061,000.00	72,201,000.00	0.00	72,201,000.00	4,555,100.00	60,791,500.00	84.20	4,555,100.00	60,791,500.00	84.20
3-1-1-03-02-07	SENA	39,427,000.00	0.00	8,638,800.00	48,065,800.00	0.00	48,065,800.00	3,036,600.00	40,530,100.00	84.32	3,036,600.00	40,530,100.00	84.32
3-1-2	GASTOS GENERALES	279,125,000.00	0.00	-5,006,197.00	274,118,803.00	0.00	274,118,803.00	10,428,725.00	201,467,055.00	73.50	11,314,880.00	147,398,574.00	53.77
		93,353,000.00						87,350.00				47,687,709.00	53.89

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Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP						VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01								MES:		NOVIEMBRE			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes		0.00	-4,858,000.00	88,495,000.00	0.00	88,495,000.00		74,020,875.00	83.64	1,703,262.00		
3-1-2-01-01	Dotación	3,665,000.00	0.00	0.00	3,665,000.00	0.00	3,665,000.00	0.00	3,664,998.00	100.00	0.00	2,443,332.00	66.67
3-1-2-01-02	Gastos de Computador	64,000,000.00	0.00	-4,408,000.00	59,592,000.00	0.00	59,592,000.00	0.00	49,739,542.00	83.47	1,293,400.00	29,630,313.00	49.72
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,640,000.00	0.00	-450,000.00	10,190,000.00	0.00	10,190,000.00	0.00	9,190,093.00	90.19	0.00	4,595,047.00	45.09
3-1-2-01-04	Materiales y Suministros	9,348,000.00	0.00	0.00	9,348,000.00	0.00	9,348,000.00	87,350.00	6,067,938.00	64.91	409,862.00	5,660,713.00	60.56
3-1-2-01-05	Compra de Equipo	5,700,000.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	0.00	5,358,304.00	94.01	0.00	5,358,304.00	94.01
3-1-2-02	Adquisición de Servicios	185,622,000.00	0.00	-148,197.00	185,473,803.00	0.00	185,473,803.00	10,341,375.00	127,380,180.00	68.68	9,611,618.00	99,644,865.00	53.72
3-1-2-02-03	Gastos de Transporte y Comunicación	39,721,000.00	0.00	3,300,000.00	43,021,000.00	0.00	43,021,000.00	803,745.00	39,738,211.00	92.37	3,305,665.00	30,381,857.00	70.62
3-1-2-02-04	Impresos y Publicaciones	20,100,000.00	0.00	0.00	20,100,000.00	0.00	20,100,000.00	210,600.00	8,038,993.00	39.99	210,600.00	6,259,778.00	31.14
3-1-2-02-05	Mantenimiento y Reparaciones	71,400,000.00	0.00	-3,300,000.00	68,100,000.00	0.00	68,100,000.00	100,000.00	40,570,854.00	59.58	704,000.00	36,488,437.00	53.58
3-1-2-02-05-01	Mantenimiento Entidad	71,400,000.00	0.00	-3,300,000.00	68,100,000.00	0.00	68,100,000.00	100,000.00	40,570,854.00	59.58	704,000.00	36,488,437.00	53.58
3-1-2-02-06	Seguros	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	4,621,530.00	5,839,422.00	99.79	372,853.00	372,853.00	6.37
3-1-2-02-06-01	Seguros Entidad	6,000,000.00	0.00	-148,197.00	5,851,803.00	0.00	5,851,803.00	4,621,530.00	5,839,422.00	99.79	372,853.00	372,853.00	6.37
3-1-2-02-08	Servicios Públicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	1,655,500.00	11,386,700.00	71.17	1,655,500.00	11,386,700.00	71.17
3-1-2-02-08-01	Energía	16,000,000.00	0.00	-12,000,000.00	4,000,000.00	0.00	4,000,000.00	38,440.00	1,048,530.00	26.21	38,440.00	1,048,530.00	26.21
3-1-2-02-08-04	Teléfono	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	1,617,060.00	10,338,170.00	86.15	1,617,060.00	10,338,170.00	86.15
3-1-2-02-09	Capacitación	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	11,276,000.00	97.10	413,000.00	4,743,000.00	40.84
3-1-2-02-09-01	Capacitación Interna	11,613,000.00	0.00	0.00	11,613,000.00	0.00	11,613,000.00	0.00	11,276,000.00	97.10	413,000.00	4,743,000.00	40.84
3-1-2-02-10	Bienestar e Incentivos	16,834,000.00	0.00	0.00	16,834,000.00	0.00	16,834,000.00	2,950,000.00	9,010,000.00	53.52	2,950,000.00	9,010,000.00	53.52
3-1-2-02-11	Promoción Institucional	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	1,520,000.00	60.80	0.00	1,002,240.00	40.09
3-1-2-02-12	Salud Ocupacional	1,454,000.00	0.00	0.00	1,454,000.00	0.00	1,454,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	66,000.00	44.00	0.00	66,000.00	44.00
3-1-6	RESERVAS PRESUPUESTALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	182,337.00	13,006,197.00	100.00
3-1-6-02	GASTOS GENERALES	8,000,000.00	0.00	5,006,197.00	13,006,197.00	0.00	13,006,197.00	0.00	13,006,197.00	100.00	182,337.00	13,006,197.00	100.00
3-1-6-02-03	Gastos de Computador	0.00	0.00	4,408,000.00	4,408,000.00	0.00	4,408,000.00	0.00	4,408,000.00	100.00	0.00	4,408,000.00	100.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	0.00	6,760,480.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00	0.00	450,000.00	100.00
3-1-6-02-11	Seguros	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	182,337.00	1,387,717.00	100.00
3-1-6-02-11-01	Seguros Entidad	1,239,520.00	0.00	148,197.00	1,387,717.00	0.00	1,387,717.00	0.00	1,387,717.00	100.00	182,337.00	1,387,717.00	100.00
3-3	INVERSIÓN	5,890,322,000.00	0.00	-71,970,000.00	5,818,352,000.00	0.00	5,818,352,000.00	320,000,538.00	5,123,970,493.00	88.07	728,591,301.00	2,678,988,082.00	46.04
3-3-1	DIRECTA	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	320,000,538.00	4,706,985,871.00	87.14	621,257,971.00	2,286,033,461.00	42.32
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	320,000,538.00	4,706,985,871.00	87.14	621,257,971.00	2,286,033,461.00	42.32
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	320,000,538.00	4,706,985,871.00	87.14	621,257,971.00	2,286,033,461.00	42.32
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	320,000,538.00	4,706,985,871.00	87.14	621,257,971.00	2,286,033,461.00	42.32
3-3-1-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	5,426,622,000.00	0.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	320,000,538.00	4,706,985,871.00	87.14	621,257,971.00	2,286,033,461.00	42.32
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	-46,715,378.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	107,333,330.00	392,954,621.00	94.24
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	107,333,330.00	392,954,621.00	94.24

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-12-2009
04:18

Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP											VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01											MES:		NOVIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8
			MES 4	ACUMULADO 5										
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	107,333,330.00	392,954,621.00	94.24	
3-3-7-13-01-06	Educación de calidad y pertinencia para vivir mejor	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	107,333,330.00	392,954,621.00	94.24	
3-3-7-13-01-06-0538	Investigación e innovación educativa y pedagógica para mejorar la calidad en el campo de la educación	391,730,000.00	0.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	107,333,330.00	392,954,621.00	94.24	
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	-71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO