

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES:		MARZO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	6,501,212,000.00	0.00	0.00	6,501,212,000.00	793,656,713.00	795,577,369.00	12.24	5,705,634,631.00	0.00	795,577,369.00
2-1	INGRESOS CORRIENTES	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	48,000.00	0.00	1,554,952,000.00	0.00	48,000.00
2-1-2	NO TRIBUTARIOS	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	48,000.00	0.00	1,554,952,000.00	0.00	48,000.00
2-1-2-04	Rentas Contractuales	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	48,000.00	0.00	1,554,952,000.00	0.00	48,000.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	33,000,000.00	0.00	0.00	33,000,000.00	0.00	48,000.00	0.15	32,952,000.00	0.00	48,000.00
2-1-2-04-99	Otras Rentas Contractuales	1,522,000,000.00	0.00	0.00	1,522,000,000.00	0.00	0.00	0.00	1,522,000,000.00	0.00	0.00
2-2	TRANSFERENCIAS	4,778,240,000.00	0.00	0.00	4,778,240,000.00	649,099,065.00	649,099,065.00	13.58	4,129,140,935.00	0.00	649,099,065.00
2-2-4	ADMINISTRACIÓN CENTRAL	4,778,240,000.00	0.00	0.00	4,778,240,000.00	649,099,065.00	649,099,065.00	13.58	4,129,140,935.00	0.00	649,099,065.00
2-2-4-01	Aporte Ordinario	4,778,240,000.00	0.00	0.00	4,778,240,000.00	649,099,065.00	649,099,065.00	13.58	4,129,140,935.00	0.00	649,099,065.00
2-2-4-01-01	Vigencia	4,749,180,000.00	0.00	0.00	4,749,180,000.00	625,370,865.00	625,370,865.00	13.17	4,123,809,135.00	0.00	625,370,865.00
2-2-4-01-02	Vigencia Anterior	29,060,000.00	0.00	0.00	29,060,000.00	23,728,200.00	23,728,200.00	81.65	5,331,800.00	0.00	23,728,200.00
2-2-4-01-02-01	Reservas	29,060,000.00	0.00	0.00	29,060,000.00	23,728,200.00	23,728,200.00	81.65	5,331,800.00	0.00	23,728,200.00
2-4	RECURSOS DE CAPITAL	167,972,000.00	0.00	0.00	167,972,000.00	144,557,648.00	146,430,304.00	87.18	21,541,696.00	0.00	146,430,304.00
2-4-1	RECURSOS DEL BALANCE	143,972,000.00	0.00	0.00	143,972,000.00	143,972,000.00	143,972,000.00	100.00	0.00	0.00	143,972,000.00
2-4-1-05	Recursos Reservas	143,972,000.00	0.00	0.00	143,972,000.00	143,972,000.00	143,972,000.00	100.00	0.00	0.00	143,972,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	24,000,000.00	0.00	0.00	24,000,000.00	585,648.00	2,458,304.00	10.24	21,541,696.00	0.00	2,458,304.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	24,000,000.00	0.00	0.00	24,000,000.00	585,648.00	2,458,304.00	10.24	21,541,696.00	0.00	2,458,304.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

22-04-2008  
10:04

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO
Unidad Ejecutora 01 UNIDAD 01									MES:		MARZO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		AUTORIZACION DE GIRO		14=13/8
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	6,501,212,000.00	0.00	0.00	6,501,212,000.00	0.00	6,501,212,000.00	220,158,081.00	859,423,272.00	13.22	192,646,645.00	558,453,952.00	8.59
3-1	GASTOS DE FUNCIONAMIENTO	3,243,240,000.00	0.00	0.00	3,243,240,000.00	0.00	3,243,240,000.00	200,048,579.00	595,925,103.00	18.37	189,146,645.00	551,453,952.00	17.00
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	3,224,180,000.00	0.00	0.00	3,224,180,000.00	0.00	3,224,180,000.00	200,048,579.00	582,196,903.00	18.06	187,456,525.00	548,073,712.00	17.00
3-1-1-01	SERVICIOS PERSONALES	2,197,853,000.00	0.00	0.00	2,197,853,000.00	0.00	2,197,853,000.00	135,892,000.00	412,070,197.00	18.75	135,892,000.00	412,070,197.00	18.75
3-1-1-01-01	Sueldos Personal de Nómina	990,839,000.00	0.00	0.00	990,839,000.00	0.00	990,839,000.00	88,966,660.00	254,341,168.00	25.67	88,966,660.00	254,341,168.00	25.67
3-1-1-01-04	Gastos de Representación	196,480,000.00	0.00	0.00	196,480,000.00	0.00	196,480,000.00	16,001,263.00	44,108,571.00	22.45	16,001,263.00	44,108,571.00	22.45
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,664,000.00	0.00	0.00	9,664,000.00	0.00	9,664,000.00	1,063,321.00	3,865,450.00	40.00	1,063,321.00	3,865,450.00	40.00
3-1-1-01-06	Subsidio de Transporte	1,829,000.00	0.00	0.00	1,829,000.00	0.00	1,829,000.00	165,000.00	495,000.00	27.06	165,000.00	495,000.00	27.06
3-1-1-01-07	Subsidio de Alimentación	1,705,000.00	0.00	0.00	1,705,000.00	0.00	1,705,000.00	142,048.00	407,204.00	23.88	142,048.00	407,204.00	23.88
3-1-1-01-08	Bonificación por Servicios Prestados	35,099,000.00	0.00	0.00	35,099,000.00	0.00	35,099,000.00	3,100,042.00	10,274,352.00	29.27	3,100,042.00	10,274,352.00	29.27
3-1-1-01-09	Honorarios	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	170,698,000.00	0.00	0.00	170,698,000.00	0.00	170,698,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	154,641,000.00	0.00	0.00	154,641,000.00	0.00	154,641,000.00	0.00	485,111.00	0.31	0.00	485,111.00	0.31
3-1-1-01-14	Prima de Vacaciones	74,228,000.00	0.00	0.00	74,228,000.00	0.00	74,228,000.00	4,029,138.00	11,460,656.00	15.44	4,029,138.00	11,460,656.00	15.44
3-1-1-01-15	Prima Técnica	384,820,000.00	0.00	-1,560,000.00	383,260,000.00	0.00	383,260,000.00	22,046,094.00	62,904,393.00	16.41	22,046,094.00	62,904,393.00	16.41
3-1-1-01-21	Vacaciones en Dinero	49,947,000.00	0.00	0.00	49,947,000.00	0.00	49,947,000.00	0.00	12,032,603.00	24.09	0.00	12,032,603.00	24.09
3-1-1-01-24	Partida de Incremento Salarial	102,350,000.00	0.00	0.00	102,350,000.00	0.00	102,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,505,000.00	0.00	0.00	5,505,000.00	0.00	5,505,000.00	378,434.00	894,043.00	16.24	378,434.00	894,043.00	16.24
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	9,248,000.00	0.00	1,560,000.00	10,808,000.00	0.00	10,808,000.00	0.00	10,801,646.00	99.94	0.00	10,801,646.00	99.94
3-1-1-02	GASTOS GENERALES	301,685,000.00	0.00	0.00	301,685,000.00	0.00	301,685,000.00	18,923,997.00	42,717,700.00	14.16	6,331,943.00	8,594,509.00	2.85
3-1-1-02-02	Dotación	3,524,000.00	0.00	0.00	3,524,000.00	0.00	3,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	60,733,000.00	0.00	0.00	60,733,000.00	0.00	60,733,000.00	13,133,447.00	13,133,447.00	21.62	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	7,894,000.00	0.00	0.00	7,894,000.00	0.00	7,894,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	41,600,000.00	0.00	0.00	41,600,000.00	0.00	41,600,000.00	566,329.00	971,545.00	2.34	544,790.00	950,006.00	2.28
3-1-1-02-06	Impresos y Publicaciones	20,280,000.00	0.00	0.00	20,280,000.00	0.00	20,280,000.00	227,000.00	3,227,000.00	15.91	227,000.00	227,000.00	1.12
3-1-1-02-08	Mantenimiento y Reparaciones	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	118,000.00	18,875,537.00	26.97	4,656,903.00	4,883,303.00	6.98
3-1-1-02-08-01	Mantenimiento Entidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	118,000.00	18,875,537.00	26.97	4,656,903.00	4,883,303.00	6.98
3-1-1-02-09	Combustibles, Lubricantes y Llantas	11,926,000.00	0.00	0.00	11,926,000.00	0.00	11,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	2,919,850.00	2,919,850.00	31.19	100,000.00	100,000.00	1.07
3-1-1-02-11	Seguros	20,691,000.00	0.00	0.00	20,691,000.00	0.00	20,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	20,691,000.00	0.00	0.00	20,691,000.00	0.00	20,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	20,900,000.00	0.00	0.00	20,900,000.00	0.00	20,900,000.00	743,250.00	2,374,200.00	11.36	743,250.00	2,374,200.00	11.36
3-1-1-02-14	Capacitación	11,385,000.00	0.00	0.00	11,385,000.00	0.00	11,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	17,078,000.00	0.00	0.00	17,078,000.00	0.00	17,078,000.00	60,000.00	60,000.00	0.35	60,000.00	60,000.00	0.35
3-1-1-02-16	Promoción Institucional	3,105,000.00	0.00	0.00	3,105,000.00	0.00	3,105,000.00	1,156,121.00	1,156,121.00	37.23	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	2,898,000.00	0.00	0.00	2,898,000.00	0.00	2,898,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03		724,642,000.00						45,232,582.00				127,409,006.00	17.58

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

22-04-2008  
10:04

Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	APORTES PATRONALES		0.00	0.00	724,642,000.00	0.00	724,642,000.00		127,409,006.00	17.58	45,232,582.00		
3-1-1-03-01	Caja de Compensación	74,541,000.00	0.00	0.00	74,541,000.00	0.00	74,541,000.00	5,942,520.00	16,765,760.00	22.49	5,942,520.00	16,765,760.00	22.49
3-1-1-03-02	Cesantías	188,533,000.00	0.00	0.00	188,533,000.00	0.00	188,533,000.00	5,296,112.00	12,288,146.00	6.52	5,296,112.00	12,288,146.00	6.52
3-1-1-03-02-02	Cesantías FONDOS	188,533,000.00	0.00	0.00	188,533,000.00	0.00	188,533,000.00	5,296,112.00	12,288,146.00	6.52	5,296,112.00	12,288,146.00	6.52
3-1-1-03-04	Pensiones y Seguridad Social	333,842,000.00	0.00	0.00	333,842,000.00	0.00	333,842,000.00	26,565,800.00	77,397,900.00	23.18	26,565,800.00	77,397,900.00	23.18
3-1-1-03-04-01	Pensiones	187,965,000.00	0.00	0.00	187,965,000.00	0.00	187,965,000.00	15,178,600.00	44,241,400.00	23.54	15,178,600.00	44,241,400.00	23.54
3-1-1-03-04-02	Salud	137,437,000.00	0.00	0.00	137,437,000.00	0.00	137,437,000.00	10,751,500.00	31,337,300.00	22.80	10,751,500.00	31,337,300.00	22.80
3-1-1-03-04-03	Riesgos Profesionales	8,440,000.00	0.00	0.00	8,440,000.00	0.00	8,440,000.00	635,700.00	1,819,200.00	21.55	635,700.00	1,819,200.00	21.55
3-1-1-03-05	ICBF	55,906,000.00	0.00	0.00	55,906,000.00	0.00	55,906,000.00	4,456,890.00	12,574,320.00	22.49	4,456,890.00	12,574,320.00	22.49
3-1-1-03-06	SENA	37,271,000.00	0.00	0.00	37,271,000.00	0.00	37,271,000.00	2,971,260.00	8,382,880.00	22.49	2,971,260.00	8,382,880.00	22.49
3-1-1-03-07	Incremento Salarial - Aportes	34,549,000.00	0.00	0.00	34,549,000.00	0.00	34,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	19,060,000.00	0.00	0.00	19,060,000.00	0.00	19,060,000.00	0.00	13,728,200.00	72.03	1,690,120.00	3,380,240.00	17.73
3-1-6-02	GASTOS GENERALES	13,728,200.00	0.00	0.00	13,728,200.00	0.00	13,728,200.00	0.00	13,728,200.00	100.00	1,690,120.00	3,380,240.00	24.62
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	1,690,120.00	3,380,240.00	50.00
3-1-6-02-06	Impresos y Publicaciones	290,000.00	0.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	6,161,400.00	0.00	0.00	6,161,400.00	0.00	6,161,400.00	0.00	6,161,400.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	516,320.00	0.00	0.00	516,320.00	0.00	516,320.00	0.00	516,320.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	516,320.00	0.00	0.00	516,320.00	0.00	516,320.00	0.00	516,320.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	5,331,800.00	0.00	0.00	5,331,800.00	0.00	5,331,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	3,257,972,000.00	0.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	20,109,502.00	263,498,169.00	8.09	3,500,000.00	7,000,000.00	0.21
3-3-1	DIRECTA	3,104,000,000.00	-20,109,502.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	0.00	89,416,667.00	2.90	3,500,000.00	7,000,000.00	0.23
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,104,000,000.00	-20,109,502.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	0.00	89,416,667.00	2.90	3,500,000.00	7,000,000.00	0.23
3-3-1-12-01	EJE SOCIAL	2,964,000,000.00	-20,109,502.00	-20,109,502.00	2,943,890,498.00	0.00	2,943,890,498.00	0.00	48,000,000.00	1.63	0.00	0.00	0.00
3-3-1-12-01-02	Más y mejor educación para todos y todas	2,398,000,000.00	-3,443,000.00	-3,443,000.00	2,394,557,000.00	0.00	2,394,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-02-0253	Laboratorio pedagógico de Bogota, D.C.	998,000,000.00	-2,175,000.00	-2,175,000.00	995,825,000.00	0.00	995,825,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-02-0255	Observatorio pedagógico de Bogotá, D.C.	1,400,000,000.00	-1,268,000.00	-1,268,000.00	1,398,732,000.00	0.00	1,398,732,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	566,000,000.00	-16,666,502.00	-16,666,502.00	549,333,498.00	0.00	549,333,498.00	0.00	48,000,000.00	8.74	0.00	0.00	0.00
3-3-1-12-01-08-0256	Centro de memoria pedagógica de Bogotá, D.C.	566,000,000.00	-16,666,502.00	-16,666,502.00	549,333,498.00	0.00	549,333,498.00	0.00	48,000,000.00	8.74	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	41,416,667.00	29.58	3,500,000.00	7,000,000.00	5.00
3-3-1-12-04-30	Administración moderna y humana	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	41,416,667.00	29.58	3,500,000.00	7,000,000.00	5.00
3-3-1-12-04-30-0405	Modernización y fortalecimiento institucional del IDEP	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	41,416,667.00	29.58	3,500,000.00	7,000,000.00	5.00
3-3-7	RESERVAS PRESUPUESTALES	153,972,000.00	20,109,502.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	20,109,502.00	174,081,502.00	100.00	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	153,972,000.00	20,109,502.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	20,109,502.00	174,081,502.00	100.00	0.00	0.00	0.00
3-3-7-12-01	EJE SOCIAL	153,972,000.00	20,109,502.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	20,109,502.00	174,081,502.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02	Más y mejor educación para todos y todas	153,972,000.00	3,443,000.00	3,443,000.00	157,415,000.00	0.00	157,415,000.00	3,443,000.00	157,415,000.00	100.00	0.00	0.00	0.00
3-3-7-12-01-02-0253	Diseño, montaje y funcionamiento del laboratorio	10,352,056.00	2,175,000.00	2,175,000.00	12,527,056.00	0.00	12,527,056.00	2,175,000.00	12,527,056.00	100.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

22-04-2008  
10:04

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP							VIGENCIA FISCAL:		2008		
Unidad Ejecutora 01 UNIDAD 01									MES:		MARZO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-12-01-02-0255	pedagógico de Bogota, D.C. Diseño, montaje y funcionamiento del observatorio pedagógico de Bogotá, D.C.	143,619,944.00	1,268,000.00	1,268,000.00	144,887,944.00	0.00	144,887,944.00	1,268,000.00	144,887,944.00	100.00	0.00	0.00	0.00
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	0.00	16,666,502.00	16,666,502.00	16,666,502.00	0.00	16,666,502.00	16,666,502.00	16,666,502.00	100.00	0.00	0.00	0.00
3-3-7-12-01-08-0256	Diseño, montaje y funcionamiento del centro de memoria pedagógica de Bogotá, D.C.	0.00	16,666,502.00	16,666,502.00	16,666,502.00	0.00	16,666,502.00	16,666,502.00	16,666,502.00	100.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO