

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		MES: MAYO		VIGENCIA FISCAL: 2008					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	6,501,212,000.00	0.00	0.00	6,501,212,000.00	468,024,210.00	1,264,329,856.00	19.45	5,236,882,144.00	0.00	1,264,329,856.00
2-1	INGRESOS CORRIENTES	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	53,000.00	0.00	1,554,947,000.00	0.00	53,000.00
2-1-2	NO TRIBUTARIOS	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	53,000.00	0.00	1,554,947,000.00	0.00	53,000.00
2-1-2-04	Rentas Contractuales	1,555,000,000.00	0.00	0.00	1,555,000,000.00	0.00	53,000.00	0.00	1,554,947,000.00	0.00	53,000.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	33,000,000.00	0.00	0.00	33,000,000.00	0.00	53,000.00	0.16	32,947,000.00	0.00	53,000.00
2-1-2-04-99	Otras Rentas Contractuales	1,522,000,000.00	0.00	0.00	1,522,000,000.00	0.00	0.00	0.00	1,522,000,000.00	0.00	0.00
2-2	TRANSFERENCIAS	4,778,240,000.00	0.00	0.00	4,778,240,000.00	467,131,770.00	1,116,230,835.00	23.36	3,662,009,165.00	0.00	1,116,230,835.00
2-2-4	ADMINISTRACIÓN CENTRAL	4,778,240,000.00	0.00	0.00	4,778,240,000.00	467,131,770.00	1,116,230,835.00	23.36	3,662,009,165.00	0.00	1,116,230,835.00
2-2-4-01	Aporte Ordinario	4,778,240,000.00	0.00	0.00	4,778,240,000.00	467,131,770.00	1,116,230,835.00	23.36	3,662,009,165.00	0.00	1,116,230,835.00
2-2-4-01-01	Vigencia	4,749,180,000.00	0.00	0.00	4,749,180,000.00	467,131,770.00	1,092,502,635.00	23.00	3,656,677,365.00	0.00	1,092,502,635.00
2-2-4-01-02	Vigencia Anterior	29,060,000.00	0.00	0.00	29,060,000.00	0.00	23,728,200.00	81.65	5,331,800.00	0.00	23,728,200.00
2-2-4-01-02-01	Reservas	29,060,000.00	0.00	0.00	29,060,000.00	0.00	23,728,200.00	81.65	5,331,800.00	0.00	23,728,200.00
2-4	RECURSOS DE CAPITAL	167,972,000.00	0.00	0.00	167,972,000.00	892,440.00	148,046,021.00	88.14	19,925,979.00	0.00	148,046,021.00
2-4-1	RECURSOS DEL BALANCE	143,972,000.00	0.00	0.00	143,972,000.00	0.00	143,972,000.00	100.00	0.00	0.00	143,972,000.00
2-4-1-05	Recursos Reservas	143,972,000.00	0.00	0.00	143,972,000.00	0.00	143,972,000.00	100.00	0.00	0.00	143,972,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	24,000,000.00	0.00	0.00	24,000,000.00	892,440.00	4,074,021.00	16.98	19,925,979.00	0.00	4,074,021.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	24,000,000.00	0.00	0.00	24,000,000.00	892,440.00	4,074,021.00	16.98	19,925,979.00	0.00	4,074,021.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-06-2008  
09:30

Entidad <b>219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>MAYO</b>											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	6,501,212,000.00	0.00	0.00	6,501,212,000.00	0.00	6,501,212,000.00	689,551,759.00	1,832,596,971.00	28.19	281,267,593.00	1,095,893,632.00	16.86
3-1	GASTOS DE FUNCIONAMIENTO	3,243,240,000.00	0.00	0.00	3,243,240,000.00	0.00	3,243,240,000.00	254,091,085.00	1,131,638,128.00	34.89	258,717,593.00	1,038,443,632.00	32.02
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	3,224,180,000.00	0.00	0.00	3,224,180,000.00	0.00	3,224,180,000.00	254,091,085.00	1,117,909,928.00	34.67	257,027,473.00	1,031,355,275.00	31.99
3-1-1-01	SERVICIOS PERSONALES	2,197,853,000.00	0.00	0.00	2,197,853,000.00	0.00	2,197,853,000.00	190,413,043.00	768,604,053.00	34.97	190,413,043.00	768,604,053.00	34.97
3-1-1-01-01	Sueldos Personal de Nómina	990,839,000.00	0.00	0.00	990,839,000.00	0.00	990,839,000.00	88,208,666.00	431,485,289.00	43.55	88,208,666.00	431,485,289.00	43.55
3-1-1-01-04	Gastos de Representación	196,480,000.00	0.00	0.00	196,480,000.00	0.00	196,480,000.00	15,180,363.00	75,368,521.00	38.36	15,180,363.00	75,368,521.00	38.36
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,664,000.00	0.00	0.00	9,664,000.00	0.00	9,664,000.00	1,169,942.00	5,804,063.00	60.06	1,169,942.00	5,804,063.00	60.06
3-1-1-01-06	Subsidio de Transporte	1,829,000.00	0.00	0.00	1,829,000.00	0.00	1,829,000.00	165,000.00	825,000.00	45.11	165,000.00	825,000.00	45.11
3-1-1-01-07	Subsidio de Alimentación	1,705,000.00	0.00	0.00	1,705,000.00	0.00	1,705,000.00	142,048.00	691,300.00	40.55	142,048.00	691,300.00	40.55
3-1-1-01-08	Bonificación por Servicios Prestados	35,099,000.00	0.00	0.00	35,099,000.00	0.00	35,099,000.00	5,055,249.00	16,053,666.00	45.74	5,055,249.00	16,053,666.00	45.74
3-1-1-01-09	Honorarios	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	170,698,000.00	0.00	0.00	170,698,000.00	0.00	170,698,000.00	15,335,565.00	22,010,197.00	12.89	15,335,565.00	22,010,197.00	12.89
3-1-1-01-13	Prima de Navidad	154,641,000.00	0.00	0.00	154,641,000.00	0.00	154,641,000.00	6,660,966.00	10,002,957.00	6.47	6,660,966.00	10,002,957.00	6.47
3-1-1-01-14	Prima de Vacaciones	74,228,000.00	0.00	0.00	74,228,000.00	0.00	74,228,000.00	16,819,205.00	39,788,207.00	53.60	16,819,205.00	39,788,207.00	53.60
3-1-1-01-15	Prima Técnica	384,820,000.00	0.00	-1,560,000.00	383,260,000.00	0.00	383,260,000.00	20,679,125.00	105,038,119.00	27.41	20,679,125.00	105,038,119.00	27.41
3-1-1-01-21	Vacaciones en Dinero	49,947,000.00	0.00	0.00	49,947,000.00	0.00	49,947,000.00	19,733,684.00	47,739,471.00	95.58	19,733,684.00	47,739,471.00	95.58
3-1-1-01-24	Partida de Incremento Salarial	102,350,000.00	0.00	0.00	102,350,000.00	0.00	102,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,505,000.00	0.00	0.00	5,505,000.00	0.00	5,505,000.00	1,263,230.00	2,995,617.00	54.42	1,263,230.00	2,995,617.00	54.42
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	9,248,000.00	0.00	1,560,000.00	10,808,000.00	0.00	10,808,000.00	0.00	10,801,646.00	99.94	0.00	10,801,646.00	99.94
3-1-1-02	GASTOS GENERALES	301,685,000.00	0.00	0.00	301,685,000.00	0.00	301,685,000.00	11,792,679.00	126,783,944.00	42.03	14,729,067.00	40,229,291.00	13.33
3-1-1-02-02	Dotación	3,524,000.00	0.00	0.00	3,524,000.00	0.00	3,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	60,733,000.00	0.00	0.00	60,733,000.00	0.00	60,733,000.00	5,896,198.00	28,778,995.00	47.39	5,299,799.00	9,682,151.00	15.94
3-1-1-02-04	Viáticos y Gastos de Viaje	7,894,000.00	0.00	0.00	7,894,000.00	0.00	7,894,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	41,600,000.00	0.00	0.00	41,600,000.00	0.00	41,600,000.00	781,947.00	14,606,000.00	35.11	2,281,947.00	3,384,461.00	8.14
3-1-1-02-06	Impresos y Publicaciones	20,280,000.00	0.00	0.00	20,280,000.00	0.00	20,280,000.00	1,575,600.00	5,897,760.00	29.08	75,600.00	2,307,997.00	11.38
3-1-1-02-08	Mantenimiento y Reparaciones	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	2,197,834.00	62,217,567.00	88.88	5,220,221.00	15,460,430.00	22.09
3-1-1-02-08-01	Mantenimiento Entidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	2,197,834.00	62,217,567.00	88.88	5,220,221.00	15,460,430.00	22.09
3-1-1-02-09	Combustibles, Lubricantes y Llantas	11,926,000.00	0.00	0.00	11,926,000.00	0.00	11,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	13,250.00	3,443,500.00	36.79	523,650.00	3,443,500.00	36.79
3-1-1-02-11	Seguros	20,691,000.00	0.00	0.00	20,691,000.00	0.00	20,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	20,691,000.00	0.00	0.00	20,691,000.00	0.00	20,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	20,900,000.00	0.00	0.00	20,900,000.00	0.00	20,900,000.00	1,327,850.00	4,455,320.00	21.32	1,327,850.00	3,877,750.00	18.55
3-1-1-02-14	Capacitación	11,385,000.00	0.00	0.00	11,385,000.00	0.00	11,385,000.00	0.00	5,495,000.00	48.27	0.00	795,000.00	6.98
3-1-1-02-15	Bienestar e Incentivos	17,078,000.00	0.00	0.00	17,078,000.00	0.00	17,078,000.00	0.00	60,000.00	0.35	0.00	60,000.00	0.35
3-1-1-02-16	Promoción Institucional	3,105,000.00	0.00	0.00	3,105,000.00	0.00	3,105,000.00	0.00	1,156,002.00	37.23	0.00	1,156,002.00	37.23
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	311,000.00	0.00	0.00	311,000.00	0.00	311,000.00	0.00	62,000.00	19.94	0.00	62,000.00	19.94
3-1-1-02-19	Salud Ocupacional	2,898,000.00	0.00	0.00	2,898,000.00	0.00	2,898,000.00	0.00	611,800.00	21.11	0.00	0.00	0.00
3-1-1-03		724,642,000.00						51,885,363.00				222,521,931.00	30.71

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-06-2008  
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Entidad 219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	APORTES PATRONALES		0.00	0.00	724,642,000.00	0.00	724,642,000.00		222,521,931.00	30.71	51,885,363.00		
3-1-1-03-01	Caja de Compensación	74,541,000.00	0.00	0.00	74,541,000.00	0.00	74,541,000.00	6,825,480.00	29,011,040.00	38.92	6,825,480.00	29,011,040.00	38.92
3-1-1-03-02	Cesantías	188,533,000.00	0.00	0.00	188,533,000.00	0.00	188,533,000.00	9,771,933.00	26,976,291.00	14.31	9,771,933.00	26,976,291.00	14.31
3-1-1-03-02-02	Cesantías FONDOS	188,533,000.00	0.00	0.00	188,533,000.00	0.00	188,533,000.00	9,771,933.00	26,976,291.00	14.31	9,771,933.00	26,976,291.00	14.31
3-1-1-03-04	Pensiones y Seguridad Social	333,842,000.00	0.00	0.00	333,842,000.00	0.00	333,842,000.00	26,756,100.00	130,270,800.00	39.02	26,756,100.00	130,270,800.00	39.02
3-1-1-03-04-01	Pensiones	187,965,000.00	0.00	0.00	187,965,000.00	0.00	187,965,000.00	15,297,600.00	74,457,800.00	39.61	15,297,600.00	74,457,800.00	39.61
3-1-1-03-04-02	Salud	137,437,000.00	0.00	0.00	137,437,000.00	0.00	137,437,000.00	10,857,600.00	52,762,400.00	38.39	10,857,600.00	52,762,400.00	38.39
3-1-1-03-04-03	Riesgos Profesionales	8,440,000.00	0.00	0.00	8,440,000.00	0.00	8,440,000.00	600,900.00	3,050,600.00	36.14	600,900.00	3,050,600.00	36.14
3-1-1-03-05	ICBF	55,906,000.00	0.00	0.00	55,906,000.00	0.00	55,906,000.00	5,119,110.00	21,758,280.00	38.92	5,119,110.00	21,758,280.00	38.92
3-1-1-03-06	SENA	37,271,000.00	0.00	0.00	37,271,000.00	0.00	37,271,000.00	3,412,740.00	14,505,520.00	38.92	3,412,740.00	14,505,520.00	38.92
3-1-1-03-07	Incremento Salarial - Aportes	34,549,000.00	0.00	0.00	34,549,000.00	0.00	34,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	19,060,000.00	0.00	0.00	19,060,000.00	0.00	19,060,000.00	0.00	13,728,200.00	72.03	1,690,120.00	7,088,357.00	37.19
3-1-6-02	GASTOS GENERALES	13,728,200.00	0.00	0.00	13,728,200.00	0.00	13,728,200.00	0.00	13,728,200.00	100.00	1,690,120.00	7,088,357.00	51.63
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,760,480.00	0.00	0.00	6,760,480.00	0.00	6,760,480.00	0.00	6,760,480.00	100.00	1,690,120.00	6,760,480.00	100.00
3-1-6-02-06	Impresos y Publicaciones	290,000.00	0.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	6,161,400.00	0.00	0.00	6,161,400.00	0.00	6,161,400.00	0.00	6,161,400.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	516,320.00	0.00	0.00	516,320.00	0.00	516,320.00	0.00	516,320.00	100.00	0.00	327,877.00	63.50
3-1-6-02-11-01	Seguros Entidad	516,320.00	0.00	0.00	516,320.00	0.00	516,320.00	0.00	516,320.00	100.00	0.00	327,877.00	63.50
3-1-6-99	Reservas Presupuestadas y no utilizadas	5,331,800.00	0.00	0.00	5,331,800.00	0.00	5,331,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	3,257,972,000.00	0.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	435,460,674.00	700,958,843.00	21.52	22,550,000.00	57,450,000.00	1.76
3-3-1	DIRECTA	3,104,000,000.00	0.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	435,460,674.00	526,877,341.00	17.08	9,350,000.00	25,600,000.00	0.83
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,104,000,000.00	0.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	435,460,674.00	526,877,341.00	17.08	9,350,000.00	25,600,000.00	0.83
3-3-1-12-01	EJE SOCIAL	2,964,000,000.00	0.00	-20,109,502.00	2,943,890,498.00	0.00	2,943,890,498.00	361,523,674.00	411,523,674.00	13.98	5,850,000.00	11,600,000.00	0.39
3-3-1-12-01-02	Más y mejor educación para todos y todas	2,398,000,000.00	0.00	-3,443,000.00	2,394,557,000.00	0.00	2,394,557,000.00	239,611,227.00	241,611,227.00	10.09	1,050,000.00	2,000,000.00	0.08
3-3-1-12-01-02-0253	Laboratorio pedagógico de Bogota, D.C.	998,000,000.00	0.00	-2,175,000.00	995,825,000.00	0.00	995,825,000.00	206,507,699.00	208,507,699.00	20.94	1,050,000.00	2,000,000.00	0.20
3-3-1-12-01-02-0255	Observatorio pedagógico de Bogotá, D.C.	1,400,000,000.00	0.00	-1,268,000.00	1,398,732,000.00	0.00	1,398,732,000.00	33,103,528.00	33,103,528.00	2.37	0.00	0.00	0.00
3-3-1-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	566,000,000.00	0.00	-16,666,502.00	549,333,498.00	0.00	549,333,498.00	121,912,447.00	169,912,447.00	30.93	4,800,000.00	9,600,000.00	1.75
3-3-1-12-01-08-0256	Centro de memoria pedagógica de Bogotá, D.C.	566,000,000.00	0.00	-16,666,502.00	549,333,498.00	0.00	549,333,498.00	121,912,447.00	169,912,447.00	30.93	4,800,000.00	9,600,000.00	1.75
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	73,937,000.00	115,353,667.00	82.40	3,500,000.00	14,000,000.00	10.00
3-3-1-12-04-30	Administración moderna y humana	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	73,937,000.00	115,353,667.00	82.40	3,500,000.00	14,000,000.00	10.00
3-3-1-12-04-30-0405	Modernización y fortalecimiento institucional del IDEP	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	73,937,000.00	115,353,667.00	82.40	3,500,000.00	14,000,000.00	10.00
3-3-7	RESERVAS PRESUPUESTALES	153,972,000.00	0.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	13,200,000.00	31,850,000.00	18.30
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	153,972,000.00	0.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	13,200,000.00	31,850,000.00	18.30
3-3-7-12-01	EJE SOCIAL	153,972,000.00	0.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	13,200,000.00	31,850,000.00	18.30
3-3-7-12-01-02	Más y mejor educación para todos y todas	153,972,000.00	0.00	3,443,000.00	157,415,000.00	0.00	157,415,000.00	0.00	157,415,000.00	100.00	13,200,000.00	31,850,000.00	20.23
3-3-7-12-01-02-0253	Diseño, montaje y funcionamiento del laboratorio	10,352,056.00	0.00	2,175,000.00	12,527,056.00	0.00	12,527,056.00	0.00	12,527,056.00	100.00	0.00	2,632,056.00	21.01

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-06-2008  
09:30

Entidad		219 INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP										VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		MAYO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-12-01-02-0255	pedagógico de Bogota, D.C. Diseño, montaje y funcionamiento del observatorio pedagógico de Bogotá, D.C.	143,619,944.00	0.00	1,268,000.00	144,887,944.00	0.00	144,887,944.00	0.00	144,887,944.00	100.00	13,200,000.00	29,217,944.00	20.17		
3-3-7-12-01-08	Escuela ciudad y ciudad escuela: La ciudad como escenario de formación y aprendizaje	0.00	0.00	16,666,502.00	16,666,502.00	0.00	16,666,502.00	0.00	16,666,502.00	100.00	0.00	0.00	0.00		
3-3-7-12-01-08-0256	Diseño, montaje y funcionamiento del centro de memoria pedagógica de Bogotá, D.C.	0.00	0.00	16,666,502.00	16,666,502.00	0.00	16,666,502.00	0.00	16,666,502.00	100.00	0.00	0.00	0.00		

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO