

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ENERO		VIGENCIA FISCAL: 2009					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	219,420,876,000.00	0.00	0.00	219,420,876,000.00	16,985,258,581.00	16,985,258,581.00	7.74	202,435,617,419.00	0.00	16,985,258,581.00
2-1	INGRESOS CORRIENTES	78,857,441,000.00	0.00	0.00	78,857,441,000.00	7,385,906,305.00	7,385,906,305.00	9.37	71,471,534,695.00	0.00	7,385,906,305.00
2-1-1	TRIBUTARIOS	56,793,000,000.00	0.00	0.00	56,793,000,000.00	3,000,000,000.00	3,000,000,000.00	5.28	53,793,000,000.00	0.00	3,000,000,000.00
2-1-1-09	Estampilla Universidad Distrital	56,793,000,000.00	0.00	0.00	56,793,000,000.00	3,000,000,000.00	3,000,000,000.00	5.28	53,793,000,000.00	0.00	3,000,000,000.00
2-1-2	NO TRIBUTARIOS	22,064,441,000.00	0.00	0.00	22,064,441,000.00	4,385,906,305.00	4,385,906,305.00	19.88	17,678,534,695.00	0.00	4,385,906,305.00
2-1-2-04	Rentas Contractuales	18,128,776,000.00	0.00	0.00	18,128,776,000.00	4,132,574,016.00	4,132,574,016.00	22.80	13,996,201,984.00	0.00	4,132,574,016.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	18,128,776,000.00	0.00	0.00	18,128,776,000.00	4,132,574,016.00	4,132,574,016.00	22.80	13,996,201,984.00	0.00	4,132,574,016.00
2-1-2-99	Otros Ingresos No Tributarios	3,935,665,000.00	0.00	0.00	3,935,665,000.00	253,332,289.00	253,332,289.00	6.44	3,682,332,711.00	0.00	253,332,289.00
2-2	TRANSFERENCIAS	134,795,223,000.00	0.00	0.00	134,795,223,000.00	9,447,804,655.00	9,447,804,655.00	7.01	125,347,418,345.00	0.00	9,447,804,655.00
2-2-1	NACIÓN	10,890,061,000.00	0.00	0.00	10,890,061,000.00	733,517,855.00	733,517,855.00	6.74	10,156,543,145.00	0.00	733,517,855.00
2-2-1-04	Otras Transferencias Nación	10,890,061,000.00	0.00	0.00	10,890,061,000.00	733,517,855.00	733,517,855.00	6.74	10,156,543,145.00	0.00	733,517,855.00
2-2-4	ADMINISTRACIÓN CENTRAL	123,905,162,000.00	0.00	0.00	123,905,162,000.00	8,714,286,800.00	8,714,286,800.00	7.03	115,190,875,200.00	0.00	8,714,286,800.00
2-2-4-01	Aporte Ordinario	123,905,162,000.00	0.00	0.00	123,905,162,000.00	8,714,286,800.00	8,714,286,800.00	7.03	115,190,875,200.00	0.00	8,714,286,800.00
2-2-4-01-01	Vigencia	123,905,162,000.00	0.00	0.00	123,905,162,000.00	8,714,286,800.00	8,714,286,800.00	7.03	115,190,875,200.00	0.00	8,714,286,800.00
2-4	RECURSOS DE CAPITAL	5,768,212,000.00	0.00	0.00	5,768,212,000.00	151,547,621.00	151,547,621.00	2.63	5,616,664,379.00	0.00	151,547,621.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	3,673,335,000.00	0.00	0.00	3,673,335,000.00	134,970,715.00	134,970,715.00	3.67	3,538,364,285.00	0.00	134,970,715.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	3,673,335,000.00	0.00	0.00	3,673,335,000.00	134,970,715.00	134,970,715.00	3.67	3,538,364,285.00	0.00	134,970,715.00
2-4-9	OTROS RECURSOS DE CAPITAL	2,094,877,000.00	0.00	0.00	2,094,877,000.00	16,576,906.00	16,576,906.00	0.79	2,078,300,094.00	0.00	16,576,906.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-03-2009
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Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	219,420,876,000.00	0.00	0.00	219,420,876,000.00	0.00	219,420,876,000.00	7,844,781,119.00	7,844,781,119.00	3.58	3,035,553,081.00	3,035,553,081.00	1.38
3-1	GASTOS DE FUNCIONAMIENTO	162,351,991,000.00	0.00	0.00	162,351,991,000.00	0.00	162,351,991,000.00	7,844,445,119.00	7,844,445,119.00	4.83	3,035,553,081.00	3,035,553,081.00	1.87
3-1-1	SERVICIOS PERSONALES	89,367,541,886.00	0.00	0.00	89,367,541,886.00	0.00	89,367,541,886.00	4,443,963,690.00	4,443,963,690.00	4.97	2,910,720,218.00	2,910,720,218.00	3.26
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,998,841,930.00	0.00	0.00	48,998,841,930.00	0.00	48,998,841,930.00	2,648,885,506.00	2,648,885,506.00	5.41	2,648,885,506.00	2,648,885,506.00	5.41
3-1-1-01-01	Sueldos Personal de Nómina	34,039,252,042.00	0.00	0.00	34,039,252,042.00	0.00	34,039,252,042.00	2,432,433,352.00	2,432,433,352.00	7.15	2,432,433,352.00	2,432,433,352.00	7.15
3-1-1-01-04	Gastos de Representación	159,336,418.00	0.00	0.00	159,336,418.00	0.00	159,336,418.00	11,988,470.00	11,988,470.00	7.52	11,988,470.00	11,988,470.00	7.52
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	45,137,287.00	0.00	0.00	45,137,287.00	0.00	45,137,287.00	4,444,569.00	4,444,569.00	9.85	4,444,569.00	4,444,569.00	9.85
3-1-1-01-06	Auxilio de Transporte	125,973,918.00	0.00	0.00	125,973,918.00	0.00	125,973,918.00	7,007,426.00	7,007,426.00	5.56	7,007,426.00	7,007,426.00	5.56
3-1-1-01-07	Subsidio de Alimentación	112,662,808.00	0.00	0.00	112,662,808.00	0.00	112,662,808.00	6,858,383.00	6,858,383.00	6.09	6,858,383.00	6,858,383.00	6.09
3-1-1-01-08	Bonificación por Servicios Prestados	887,538,540.00	0.00	0.00	887,538,540.00	0.00	887,538,540.00	71,110,324.00	71,110,324.00	8.01	71,110,324.00	71,110,324.00	8.01
3-1-1-01-11	Prima Semestral	3,126,766,692.00	0.00	0.00	3,126,766,692.00	0.00	3,126,766,692.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	3,631,141,944.00	0.00	0.00	3,631,141,944.00	0.00	3,631,141,944.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	2,434,715,712.00	0.00	0.00	2,434,715,712.00	0.00	2,434,715,712.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-15	Prima Técnica	1,032,865,060.00	0.00	0.00	1,032,865,060.00	0.00	1,032,865,060.00	80,953,029.00	80,953,029.00	7.84	80,953,029.00	80,953,029.00	7.84
3-1-1-01-16	Prima de Antigüedad	377,118,742.00	0.00	0.00	377,118,742.00	0.00	377,118,742.00	27,059,456.00	27,059,456.00	7.18	27,059,456.00	27,059,456.00	7.18
3-1-1-01-17	Prima Secretarial	80,696,196.00	0.00	0.00	80,696,196.00	0.00	80,696,196.00	7,030,497.00	7,030,497.00	8.71	7,030,497.00	7,030,497.00	8.71
3-1-1-01-20	Otras Primas y Bonificaciones	192,992,772.00	0.00	0.00	192,992,772.00	0.00	192,992,772.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	2,488,628,677.00	0.00	0.00	2,488,628,677.00	0.00	2,488,628,677.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	233,533,330.00	0.00	0.00	233,533,330.00	0.00	233,533,330.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-01	Personal Administrativo	100,754,159.00	0.00	0.00	100,754,159.00	0.00	100,754,159.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	132,779,171.00	0.00	0.00	132,779,171.00	0.00	132,779,171.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,481,792.00	0.00	0.00	30,481,792.00	0.00	30,481,792.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	25,845,196,570.00	0.00	0.00	25,845,196,570.00	0.00	25,845,196,570.00	1,554,568,508.00	1,554,568,508.00	6.01	21,325,036.00	21,325,036.00	0.08
3-1-1-02-03	Honorarios	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	1,825,000,000.00	0.00	0.00	1,825,000,000.00	0.00	1,825,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	23,720,196,570.00	0.00	0.00	23,720,196,570.00	0.00	23,720,196,570.00	1,554,568,508.00	1,554,568,508.00	6.55	21,325,036.00	21,325,036.00	0.09
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,523,503,386.00	0.00	0.00	14,523,503,386.00	0.00	14,523,503,386.00	240,509,676.00	240,509,676.00	1.66	240,509,676.00	240,509,676.00	1.66
3-1-1-03-01	Aportes Patronales Sector Privado	10,857,749,992.00	0.00	0.00	10,857,749,992.00	0.00	10,857,749,992.00	240,509,676.00	240,509,676.00	2.22	240,509,676.00	240,509,676.00	2.22
3-1-1-03-01-01	Cesantías Fondos Privados	3,361,901,715.00	0.00	0.00	3,361,901,715.00	0.00	3,361,901,715.00	240,509,676.00	240,509,676.00	7.15	240,509,676.00	240,509,676.00	7.15
3-1-1-03-01-02	Pensiones Fondos Privados	2,118,199,968.00	0.00	0.00	2,118,199,968.00	0.00	2,118,199,968.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-03	Salud EPS Privadas	3,543,401,476.00	0.00	0.00	3,543,401,476.00	0.00	3,543,401,476.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	189,426,604.00	0.00	0.00	189,426,604.00	0.00	189,426,604.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	1,644,820,229.00	0.00	0.00	1,644,820,229.00	0.00	1,644,820,229.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	3,665,753,394.00	0.00	0.00	3,665,753,394.00	0.00	3,665,753,394.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	793,368,238.00	0.00	0.00	793,368,238.00	0.00	793,368,238.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	1,659,349,098.00	0.00	0.00	1,659,349,098.00	0.00	1,659,349,098.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	1,213,036,058.00	0.00	0.00	1,213,036,058.00	0.00	1,213,036,058.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	26,829,467,739.00	0.00	0.00	26,829,467,739.00	0.00	26,829,467,739.00	155,514,309.00	155,514,309.00	0.58	109,400,018.00	109,400,018.00	0.41
3-1-2-01	Adquisición de Bienes	1,927,055,586.00	0.00	0.00	1,927,055,586.00	0.00	1,927,055,586.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	59,850,000.00	0.00	0.00	59,850,000.00	0.00	59,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	314,878,400.00	0.00	0.00	314,878,400.00	0.00	314,878,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	36,075,279.00	0.00	0.00	36,075,279.00	0.00	36,075,279.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	1,029,906,907.00	0.00	0.00	1,029,906,907.00	0.00	1,029,906,907.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	486,345,000.00	0.00	0.00	486,345,000.00	0.00	486,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	10,744,658,202.00	0.00	0.00	10,744,658,202.00	0.00	10,744,658,202.00	109,310,884.00	109,310,884.00	1.02	108,510,584.00	108,510,584.00	1.01
3-1-2-02-01	Arrendamientos	702,677,970.00	0.00	0.00	702,677,970.00	0.00	702,677,970.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	13,153,955.00	0.00	0.00	13,153,955.00	0.00	13,153,955.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	28,000,000.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	7,651,503,847.00	0.00	0.00	7,651,503,847.00	0.00	7,651,503,847.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	7,651,503,847.00	0.00	0.00	7,651,503,847.00	0.00	7,651,503,847.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	273,642,424.00	0.00	0.00	273,642,424.00	0.00	273,642,424.00	800,000.00	800,000.00	0.29	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	273,642,424.00	0.00	0.00	273,642,424.00	0.00	273,642,424.00	800,000.00	800,000.00	0.29	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,824,180,006.00	0.00	0.00	1,824,180,006.00	0.00	1,824,180,006.00	108,510,884.00	108,510,884.00	5.95	108,510,584.00	108,510,584.00	5.95
3-1-2-02-08-01	Energía	667,855,238.00	0.00	0.00	667,855,238.00	0.00	667,855,238.00	38,450,490.00	38,450,490.00	5.76	38,450,490.00	38,450,490.00	5.76
3-1-2-02-08-02	Acueducto y Alcantarillado	154,957,803.00	0.00	0.00	154,957,803.00	0.00	154,957,803.00	24,612,380.00	24,612,380.00	15.88	24,612,380.00	24,612,380.00	15.88
3-1-2-02-08-03	Aseo	85,019,936.00	0.00	0.00	85,019,936.00	0.00	85,019,936.00	7,629,650.00	7,629,650.00	8.97	7,629,650.00	7,629,650.00	8.97
3-1-2-02-08-04	Teléfono	916,259,505.00	0.00	0.00	916,259,505.00	0.00	916,259,505.00	37,812,954.00	37,812,954.00	4.13	37,812,654.00	37,812,654.00	4.13
3-1-2-02-08-05	Gas	87,524.00	0.00	0.00	87,524.00	0.00	87,524.00	5,410.00	5,410.00	6.18	5,410.00	5,410.00	6.18
3-1-2-02-09	Capacitación	52,500,000.00	0.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	52,500,000.00	0.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	14,157,753,951.00	0.00	0.00	14,157,753,951.00	0.00	14,157,753,951.00	46,203,425.00	46,203,425.00	0.33	889,434.00	889,434.00	0.01

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-03-01	Sentencias Judiciales	585,000,000.00	0.00	0.00	585,000,000.00	0.00	585,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	89,771,950.00	0.00	0.00	89,771,950.00	0.00	89,771,950.00	703,008.00	703,008.00	0.78	3,008.00	3,008.00	0.00
3-1-2-03-03	Intereses y Comisiones	5,283,755.00	0.00	0.00	5,283,755.00	0.00	5,283,755.00	18,800.00	18,800.00	0.36	18,800.00	18,800.00	0.36
3-1-2-03-99	Otros Gastos Generales	13,477,698,246.00	0.00	0.00	13,477,698,246.00	0.00	13,477,698,246.00	45,481,617.00	45,481,617.00	0.34	867,626.00	867,626.00	0.01
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	46,154,981,375.00	0.00	0.00	46,154,981,375.00	0.00	46,154,981,375.00	3,244,967,120.00	3,244,967,120.00	7.03	15,432,845.00	15,432,845.00	0.03
3-1-3-02	OTRAS TRANSFERENCIAS	46,154,981,375.00	0.00	0.00	46,154,981,375.00	0.00	46,154,981,375.00	3,244,967,120.00	3,244,967,120.00	7.03	15,432,845.00	15,432,845.00	0.03
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	45,937,180,155.00	0.00	0.00	45,937,180,155.00	0.00	45,937,180,155.00	3,230,296,763.00	3,230,296,763.00	7.03	762,488.00	762,488.00	0.00
3-1-3-02-99	Otras	217,801,220.00	0.00	0.00	217,801,220.00	0.00	217,801,220.00	14,670,357.00	14,670,357.00	6.74	14,670,357.00	14,670,357.00	6.74
3-3	INVERSIÓN	57,068,885,000.00	0.00	0.00	57,068,885,000.00	0.00	57,068,885,000.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00
3-3-1	DIRECTA	56,793,000,000.00	0.00	0.00	56,793,000,000.00	0.00	56,793,000,000.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	56,793,000,000.00	0.00	0.00	56,793,000,000.00	0.00	56,793,000,000.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	26,726,117,648.00	0.00	0.00	26,726,117,648.00	0.00	26,726,117,648.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06	Educación de calidad y pertinencia para vivir mejor	26,726,117,648.00	0.00	0.00	26,726,117,648.00	0.00	26,726,117,648.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0378	Promoción de la investigación y desarrollo científico	6,681,529,412.00	0.00	0.00	6,681,529,412.00	0.00	6,681,529,412.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-0389	Desarrollo y fortalecimiento de doctorados y maestrías	3,340,764,706.00	0.00	0.00	3,340,764,706.00	0.00	3,340,764,706.00	336,000.00	336,000.00	0.01	0.00	0.00	0.00
3-3-1-13-01-06-4149	Dotación de Laboratorios Universidad Distrital	13,363,058,824.00	0.00	0.00	13,363,058,824.00	0.00	13,363,058,824.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-06-4150	Dotación y actualización biblioteca	3,340,764,706.00	0.00	0.00	3,340,764,706.00	0.00	3,340,764,706.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	30,066,882,352.00	0.00	0.00	30,066,882,352.00	0.00	30,066,882,352.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-46	Tecnologías de la información y comunicación al servicio de la ciudad	3,340,764,706.00	0.00	0.00	3,340,764,706.00	0.00	3,340,764,706.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-46-0188	Sistema integral de información	3,340,764,706.00	0.00	0.00	3,340,764,706.00	0.00	3,340,764,706.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	26,726,117,646.00	0.00	0.00	26,726,117,646.00	0.00	26,726,117,646.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0379	Construcción nueva sede universitaria "Ciudadela Porvenir" - Bosa	5,000,000,000.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	21,726,117,646.00	0.00	0.00	21,726,117,646.00	0.00	21,726,117,646.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	275,885,000.00	0.00	0.00	275,885,000.00	0.00	275,885,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	275,885,000.00	0.00	0.00	275,885,000.00	0.00	275,885,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	101,135,458.00	0.00	0.00	101,135,458.00	0.00	101,135,458.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	174,749,542.00	0.00	0.00	174,749,542.00	0.00	174,749,542.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								VIGENCIA FISCAL:		2009			
Unidad Ejecutora 01 UNIDAD 01								MES:		ENERO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO