

EJECUCION PRESUPUESTO

SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

ADMINISTRACION CENTRAL

CONSOLIDADO POR AGREGADO PRESUPUESTAL INVERSION

MES: ABRIL VIGENCIA FISCAL: 2008		APROPIACION					TOTAL COMPROMISOS		EJECUCION PRESUPUEST %	AUTORIZACION DE GIRO		EJECUCION AUTORGIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3	GASTOS	6,230,575,232,000.00	566,564,626.00	6,231,141,796,626.00	0.00	6,231,141,796,626.00	565,051,925,774.90	1,834,138,238,862.28	29.44	333,279,240,963.35	1,117,125,672,136.11	17.93
3-3	INVERSIÓN	6,230,575,232,000.00	566,564,626.00	6,231,141,796,626.00	0.00	6,231,141,796,626.00	565,051,925,774.90	1,834,138,238,862.28	29.44	333,279,240,963.35	1,117,125,672,136.11	17.93
3-3-1	DIRECTA	2,543,502,385,000.00	4,195,133,961.20	2,547,697,518,961.20	0.00	2,547,697,518,961.20	407,440,828,754.00	899,175,095,100.90	35.29	124,887,055,962.94	429,140,551,898.04	16.84
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,543,502,385,000.00	4,195,133,961.20	2,547,697,518,961.20	0.00	2,547,697,518,961.20	407,440,828,754.00	899,175,095,100.90	35.29	124,887,055,962.94	429,140,551,898.04	16.84
3-3-1-12-01	EJE SOCIAL	2,125,595,139,000.00	7,078,570,777.00	2,132,673,709,777.00	0.00	2,132,673,709,777.00	385,522,970,127.00	833,809,218,819.00	39.10	119,069,772,839.00	412,097,865,769.00	19.32
3-3-1-12-02	EJE URBANO REGIONAL	189,694,731,000.00	-4,395,953,380.00	185,298,777,620.00	0.00	185,298,777,620.00	7,224,592,132.00	16,408,509,531.90	8.86	1,503,207,180.66	2,084,258,061.63	1.12
3-3-1-12-03	EJE DE RECONCILIACIÓN	92,308,229,000.00	3,044,415,390.00	95,352,644,390.00	0.00	95,352,644,390.00	4,864,502,881.00	14,059,102,136.00	14.74	1,854,348,873.95	4,937,148,188.75	5.18
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	135,904,286,000.00	-1,531,898,825.80	134,372,387,174.20	0.00	134,372,387,174.20	9,828,763,614.00	34,898,264,614.00	25.97	2,459,727,069.33	10,021,279,878.66	7.46
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,157,141,978,000.00	-6,000,000,000.00	3,151,141,978,000.00	0.00	3,151,141,978,000.00	155,928,230,011.00	511,463,006,067.47	16.23	155,928,230,011.00	511,463,006,067.47	16.23
3-3-2-01	ESTABLECIMIENTOS PÚBLICOS	1,570,751,095,000.00	0.00	1,570,751,095,000.00	0.00	1,570,751,095,000.00	98,915,970,806.00	267,427,668,010.00	17.03	98,915,970,806.00	267,427,668,010.00	17.03
3-3-2-01-03	Fondo de Educación y Seguridad Vial - FONDATT EN LIQUIDACION	3,700,000,000.00	0.00	3,700,000,000.00	0.00	3,700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-01-04	Fondo Financiero Distrital de Salud	850,204,464,000.00	0.00	850,204,464,000.00	0.00	850,204,464,000.00	83,646,034,980.00	222,137,685,323.00	26.13	83,646,034,980.00	222,137,685,323.00	26.13
3-3-2-01-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	24,403,588,000.00	0.00	24,403,588,000.00	0.00	24,403,588,000.00	1,434,672,859.00	2,731,777,528.00	11.19	1,434,672,859.00	2,731,777,528.00	11.19
3-3-2-01-07	Instituto de Desarrollo Urbano - IDU	291,187,373,000.00	0.00	291,187,373,000.00	0.00	291,187,373,000.00	473,782,049.00	473,782,049.00	0.16	473,782,049.00	473,782,049.00	0.16
3-3-2-01-09	Caja de la Vivienda Popular	21,739,150,000.00	0.00	21,739,150,000.00	0.00	21,739,150,000.00	30,731,286.00	818,975,289.00	3.77	30,731,286.00	818,975,289.00	3.77
3-3-2-01-11	Instituto Distrital para la Recreación y el Deporte - IDRD	81,640,655,000.00	0.00	81,640,655,000.00	0.00	81,640,655,000.00	2,000,000,000.00	4,714,977,115.00	5.78	2,000,000,000.00	4,714,977,115.00	5.78
3-3-2-01-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	56,201,401,000.00	0.00	56,201,401,000.00	0.00	56,201,401,000.00	3,882,700,000.00	12,257,180,000.00	21.81	3,882,700,000.00	12,257,180,000.00	21.81
3-3-2-01-15	Fundación Gilberto Alzate Avendaño	6,249,258,000.00	0.00	6,249,258,000.00	0.00	6,249,258,000.00	800,000,000.00	1,160,000,000.00	18.56	800,000,000.00	1,160,000,000.00	18.56
3-3-2-01-16	Orquesta Filarmonica de Bogotá	15,222,788,000.00	0.00	15,222,788,000.00	0.00	15,222,788,000.00	400,000,000.00	1,230,000,000.00	8.08	400,000,000.00	1,230,000,000.00	8.08
3-3-2-01-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	66,491,812,000.00	0.00	66,491,812,000.00	0.00	66,491,812,000.00	2,000,000,000.00	5,436,328,000.00	8.18	2,000,000,000.00	5,436,328,000.00	8.18
3-3-2-01-18	Jardín Botánico José Celestino Mutis	4,697,194,000.00	0.00	4,697,194,000.00	0.00	4,697,194,000.00	750,000,000.00	1,054,471,307.00	22.45	750,000,000.00	1,054,471,307.00	22.45
3-3-2-01-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	1,525,000,000.00	0.00	1,525,000,000.00	0.00	1,525,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-01-20	Instituto Distrital de la Participación y Acción Comunal	22,152,000,000.00	0.00	22,152,000,000.00	0.00	22,152,000,000.00	335,478,324.00	1,015,424,987.00	4.58	335,478,324.00	1,015,424,987.00	4.58
3-3-2-01-21	Unidad Administrativa Especial de Catastro	8,706,000,000.00	0.00	8,706,000,000.00	0.00	8,706,000,000.00	178,000,000.00	228,000,000.00	2.62	178,000,000.00	228,000,000.00	2.62
		27,457,840,000.00	0.00	27,457,840,000.00	0.00	27,457,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CONSOLIDADO POR AGREGADO PRESUPUESTAL INVERSION

MES: ABRIL VIGENCIA FISCAL: 2008		APROPIACION					TOTAL COMPROMISOS		EJECUCION PRESUPUEST %	AUTORIZACION DE GIRO		EJECUCION AUTORGIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-2-01-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial											
3-3-2-01-23	Unidad Administrativa Especial de Servicios Públicos	16,112,400,000.00	0.00	16,112,400,000.00	0.00	16,112,400,000.00	392,571,308.00	702,297,620.00	4.36	392,571,308.00	702,297,620.00	4.36
3-3-2-01-24	Instituto para la Economía Social - IPES	38,038,600,000.00	0.00	38,038,600,000.00	0.00	38,038,600,000.00	2,500,000,000.00	12,000,000,000.00	31.55	2,500,000,000.00	12,000,000,000.00	31.55
3-3-2-01-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	10,450,748,000.00	0.00	10,450,748,000.00	0.00	10,450,748,000.00	0.00	816,043,792.00	7.81	0.00	816,043,792.00	7.81
3-3-2-01-26	Instituto Distrital de Patrimonio Cultural	12,140,824,000.00	0.00	12,140,824,000.00	0.00	12,140,824,000.00	0.00	500,000,000.00	4.12	0.00	500,000,000.00	4.12
3-3-2-01-27	Instituto Distrital de Turismo	12,430,000,000.00	0.00	12,430,000,000.00	0.00	12,430,000,000.00	92,000,000.00	150,725,000.00	1.21	92,000,000.00	150,725,000.00	1.21
3-3-2-02	OTRAS TRANSFERENCIAS	784,167,729,000.00	-6,000,000,000.00	778,167,729,000.00	0.00	778,167,729,000.00	13,434,568,397.00	40,040,880,373.47	5.15	13,434,568,397.00	40,040,880,373.47	5.15
3-3-2-02-02	EAAB - ESP	28,049,574,000.00	0.00	28,049,574,000.00	0.00	28,049,574,000.00	3,869,798,000.00	3,869,798,000.00	13.80	3,869,798,000.00	3,869,798,000.00	13.80
3-3-2-02-05	Metrovivienda	8,000,000,000.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-08	Transmilenio - Capitalización y Aporte Ordinario	164,161,243,000.00	0.00	164,161,243,000.00	0.00	164,161,243,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-09	Canal Capital - Capitalización	9,000,000,000.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	1,500,000,000.00	5,000,000,000.00	55.56	1,500,000,000.00	5,000,000,000.00	55.56
3-3-2-02-11	Empresa de Renovación Urbana - Capitalización	14,335,075,000.00	0.00	14,335,075,000.00	0.00	14,335,075,000.00	0.00	2,057,014,204.00	14.35	0.00	2,057,014,204.00	14.35
3-3-2-02-12	Fondos de Desarrollo Local	360,281,220,000.00	0.00	360,281,220,000.00	0.00	360,281,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-14	IVA Cedido de Licores - (Ley 788 de 2002)	1,950,785,000.00	0.00	1,950,785,000.00	0.00	1,950,785,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-15	IVA al Servicio de Telefonía Móvil (Ley 788/02)	1,347,720,000.00	0.00	1,347,720,000.00	0.00	1,347,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-16	Fondo de Solidaridad y Redistribución de Ingresos	46,906,446,000.00	0.00	46,906,446,000.00	0.00	46,906,446,000.00	0.00	17,453,223,000.00	37.21	0.00	17,453,223,000.00	37.21
3-3-2-02-20	Fomento de la Ciencia, la Tecnología y la Innovación	15,905,000,000.00	0.00	15,905,000,000.00	0.00	15,905,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99	Otras	134,230,666,000.00	-6,000,000,000.00	128,230,666,000.00	0.00	128,230,666,000.00	8,064,770,397.00	11,660,845,169.47	9.09	8,064,770,397.00	11,660,845,169.47	9.09
3-3-2-03	ORGANISMO DE CONTROL	5,500,000,000.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00	550,000,000.00	1,650,000,000.00	30.00	550,000,000.00	1,650,000,000.00	30.00
3-3-2-03-01	Contraloría de Bogotá, D.C.	5,500,000,000.00	0.00	5,500,000,000.00	0.00	5,500,000,000.00	550,000,000.00	1,650,000,000.00	30.00	550,000,000.00	1,650,000,000.00	30.00
3-3-2-04	ENTE AUTÓNOMO UNIVERSITARIO	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-04-01	Universidad Distrital Francisco José de Caldas	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	TRANSFERENCIAS PARA RESERVAS ESTABLECIMIENTOS PÚBLICOS	605,498,383,000.00	0.00	605,498,383,000.00	0.00	605,498,383,000.00	31,458,765,077.00	134,279,983,139.00	22.18	31,458,765,077.00	134,279,983,139.00	22.18
3-3-2-05-04	Fondo Financiero Distrital de Salud	78,608,000,000.00	0.00	78,608,000,000.00	0.00	78,608,000,000.00	10,000,000,000.00	45,360,000,000.00	57.70	10,000,000,000.00	45,360,000,000.00	57.70
3-3-2-05-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	5,422,045,000.00	0.00	5,422,045,000.00	0.00	5,422,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-07	Instituto de Desarrollo Urbano - IDU	400,164,315,000.00	0.00	400,164,315,000.00	0.00	400,164,315,000.00	12,648,276,847.00	43,849,340,569.00	10.96	12,648,276,847.00	43,849,340,569.00	10.96

EJECUCION PRESUPUESTO

09:02

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MES: ABRIL VIGENCIA FISCAL: 2008		APROPIACION					TOTAL COMPROMISOS		EJECUCION PRESUPUEST %	AUTORIZACION DE GIRO		EJECUCION AUTORGIRO %
RUBRO PRESUPUESTAL		INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
CODIGO 1	NOMBRE 2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-2-05-09	Caja de la Vivienda Popular	3,674,412,000.00	0.00	3,674,412,000.00	0.00	3,674,412,000.00	257,765,284.00	1,774,794,119.00	48.30	257,765,284.00	1,774,794,119.00	48.30
3-3-2-05-11	Instituto Distrital para la Recreación y el Deporte - IDRD	15,082,356,000.00	0.00	15,082,356,000.00	0.00	15,082,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	4,963,000,000.00	0.00	4,963,000,000.00	0.00	4,963,000,000.00	0.00	3,739,040,354.00	75.34	0.00	3,739,040,354.00	75.34
3-3-2-05-15	Fundación Gilberto Alzate Avendaño	57,400,000.00	0.00	57,400,000.00	0.00	57,400,000.00	17,072,318.00	57,072,318.00	99.43	17,072,318.00	57,072,318.00	99.43
3-3-2-05-16	Orquesta Filarmónica de Bogotá	116,000,000.00	0.00	116,000,000.00	0.00	116,000,000.00	30,000,000.00	100,000,000.00	86.21	30,000,000.00	100,000,000.00	86.21
3-3-2-05-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	23,967,265,000.00	0.00	23,967,265,000.00	0.00	23,967,265,000.00	2,500,000,000.00	12,886,875,000.00	53.77	2,500,000,000.00	12,886,875,000.00	53.77
3-3-2-05-18	Jardín Botánico José Celestino Mutis	2,030,598,000.00	0.00	2,030,598,000.00	0.00	2,030,598,000.00	0.00	1,114,783,174.00	54.90	0.00	1,114,783,174.00	54.90
3-3-2-05-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	10,000,000.00	100.00
3-3-2-05-20	Instituto Distrital de la Participación y Acción Comunal	823,594,000.00	0.00	823,594,000.00	0.00	823,594,000.00	0.00	217,950,262.00	26.46	0.00	217,950,262.00	26.46
3-3-2-05-21	Unidad Administrativa Especial de Catastro	4,302,648,000.00	0.00	4,302,648,000.00	0.00	4,302,648,000.00	0.00	1,533,552,000.00	35.64	0.00	1,533,552,000.00	35.64
3-3-2-05-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	46,218,470,000.00	0.00	46,218,470,000.00	0.00	46,218,470,000.00	3,017,182,743.00	12,340,751,482.00	26.70	3,017,182,743.00	12,340,751,482.00	26.70
3-3-2-05-23	Unidad Administrativa Especial de Servicios Públicos	9,054,577,000.00	0.00	9,054,577,000.00	0.00	9,054,577,000.00	1,192,692,662.00	4,963,048,638.00	54.81	1,192,692,662.00	4,963,048,638.00	54.81
3-3-2-05-24	Instituto para la Economía Social - IPES	6,843,521,000.00	0.00	6,843,521,000.00	0.00	6,843,521,000.00	1,170,001,000.00	3,870,001,000.00	56.55	1,170,001,000.00	3,870,001,000.00	56.55
3-3-2-05-26	Instituto Distrital de Patrimonio Cultural	2,327,797,000.00	0.00	2,327,797,000.00	0.00	2,327,797,000.00	625,774,223.00	1,325,774,223.00	56.95	625,774,223.00	1,325,774,223.00	56.95
3-3-2-05-27	Instituto Distrital de Turismo	1,832,385,000.00	0.00	1,832,385,000.00	0.00	1,832,385,000.00	0.00	1,137,000,000.00	62.05	0.00	1,137,000,000.00	62.05
3-3-2-07	RESERVAS ORGANISMO DE CONTROL	2,169,117,000.00	0.00	2,169,117,000.00	0.00	2,169,117,000.00	950,000,000.00	1,850,000,000.00	85.29	950,000,000.00	1,850,000,000.00	85.29
3-3-2-07-01	Contraloría de Bogotá, D.C.	2,169,117,000.00	0.00	2,169,117,000.00	0.00	2,169,117,000.00	950,000,000.00	1,850,000,000.00	85.29	950,000,000.00	1,850,000,000.00	85.29
3-3-2-08	TRANSFERENCIAS PASIVOS EXIGIBLES ESTABLECIMIENTOS PUBLICOS	188,055,654,000.00	0.00	188,055,654,000.00	0.00	188,055,654,000.00	10,618,925,731.00	66,214,474,545.00	35.21	10,618,925,731.00	66,214,474,545.00	35.21
3-3-2-08-07	Instituto de Desarrollo Urbano - IDU	169,195,827,000.00	0.00	169,195,827,000.00	0.00	169,195,827,000.00	9,986,658,214.00	65,523,510,964.00	38.73	9,986,658,214.00	65,523,510,964.00	38.73
3-3-2-08-09	Caja de la Vivienda Popular	60,067,000.00	0.00	60,067,000.00	0.00	60,067,000.00	23,104,400.00	33,277,469.00	55.40	23,104,400.00	33,277,469.00	55.40
3-3-2-08-11	Instituto Distrital para la Recreación y el Deporte - IDRD	6,155,433,000.00	0.00	6,155,433,000.00	0.00	6,155,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-08-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	3,421,717,000.00	0.00	3,421,717,000.00	0.00	3,421,717,000.00	500,000,000.00	500,000,000.00	14.61	500,000,000.00	500,000,000.00	14.61
3-3-2-08-21	Unidad Administrativa Especial de Catastro	345,951,000.00	0.00	345,951,000.00	0.00	345,951,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-08-23	Unidad Administrativa Especial de Servicios Públicos	8,646,660,000.00	0.00	8,646,660,000.00	0.00	8,646,660,000.00	39,163,117.00	87,686,112.00	1.01	39,163,117.00	87,686,112.00	1.01
3-3-2-08-24	Instituto para la Economía Social - IPES	229,999,000.00	0.00	229,999,000.00	0.00	229,999,000.00	70,000,000.00	70,000,000.00	30.43	70,000,000.00	70,000,000.00	30.43

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

15-05-2008

09:02

ADMINISTRACION CENTRAL
CONSOLIDADO POR AGREGADO PRESUPUESTAL INVERSION

MES: ABRIL VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUCION PRESUPUEST % (10=9/7)	AUTORIZACION DE GIRO		EJECUCION AUTORGIRO % (13=12/7)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACION (+/-) 4	VIGENTE 5=(3+4)	SUSPENSION 6	DISPONIBLE 7=(5-6)	MES 8	ACUMULADO 9		MES 11	ACUMULADO 12	
3-3-4	PASIVOS EXIGIBLES	49,870,392,000.00	1,498,959,200.00	51,369,351,200.00	0.00	51,369,351,200.00	2,522,979,810.55	4,152,603,506.55	8.08	2,157,682,451.00	2,866,664,290.00	5.58
3-3-7	RESERVAS PRESUPUESTALES	480,060,477,000.00	872,471,464.80	480,932,948,464.80	0.00	480,932,948,464.80	-840,112,800.65	419,347,534,187.36	87.19	50,306,272,538.41	173,655,449,880.60	36.11
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	413,222,899,439.54	7,648,455,661.80	420,871,355,101.34	0.00	420,871,355,101.34	-840,112,800.65	419,347,534,187.36	99.64	50,306,272,538.41	173,655,449,880.60	41.26
3-3-7-12-01	EJE SOCIAL	302,156,575,585.38	0.00	302,156,575,585.38	0.00	302,156,575,585.38	-1,087,893,636.65	301,059,714,982.30	99.64	36,644,821,141.00	121,348,782,221.12	40.16
3-3-7-12-02	EJE URBANO REGIONAL	54,269,233,799.50	3,216,016,169.00	57,485,249,968.50	0.00	57,485,249,968.50	-60,318,334.00	57,387,980,208.38	99.83	6,756,744,945.35	22,934,705,196.53	39.90
3-3-7-12-03	EJE DE RECONCILIACIÓN	19,961,903,793.62	1,520,603,456.00	21,482,507,249.62	0.00	21,482,507,249.62	18,016,880.00	21,339,150,128.45	99.33	1,702,461,476.21	6,354,990,571.52	29.58
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	36,835,186,261.04	2,911,836,036.80	39,747,022,297.84	0.00	39,747,022,297.84	290,082,290.00	39,560,688,868.23	99.53	5,202,244,975.85	23,016,971,891.43	57.91
3-3-7-99	Reservas Presupuestadas y no utilizadas	66,837,577,560.46	-6,775,984,197.00	60,061,593,363.46	0.00	60,061,593,363.46	0.00	0.00	0.00	0.00	0.00	0.00