

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

29-01-2014

07:36

**ADM ONCENTRAL  
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

<b>MES:</b> DICIEMBRE												
<b>VIGENCIA FISCAL:</b> 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
102	PERSONERÍA	8,500,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	1,366,459,836.00	8,490,765,298.00	99.89	2,061,184,979.00	6,655,722,275.00	78.30
3	GASTOS	8,500,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	1,366,459,836.00	8,490,765,298.00	99.89	2,061,184,979.00	6,655,722,275.00	78.30
3-3	INVERSIÓN	8,500,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	1,366,459,836.00	8,490,765,298.00	99.89	2,061,184,979.00	6,655,722,275.00	78.30
3-3-1	DIRECTA	8,500,000,000.00	-3,018,900.00	8,496,981,100.00	0.00	8,496,981,100.00	1,363,440,936.00	8,487,746,398.00	99.89	2,058,166,079.00	6,652,703,375.00	78.29
3-3-1-14	Bogotá Humana	8,500,000,000.00	-3,018,900.00	8,496,981,100.00	0.00	8,496,981,100.00	1,363,440,936.00	8,487,746,398.00	99.89	2,058,166,079.00	6,652,703,375.00	78.29
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	8,500,000,000.00	-3,018,900.00	8,496,981,100.00	0.00	8,496,981,100.00	1,363,440,936.00	8,487,746,398.00	99.89	2,058,166,079.00	6,652,703,375.00	78.29
3-3-4	PASIVOS EXIGIBLES	0.00	3,018,900.00	3,018,900.00	0.00	3,018,900.00	3,018,900.00	3,018,900.00	100.00	3,018,900.00	3,018,900.00	100.00
104	SECRETARÍA GENERAL	172,119,920,000.00	-27,152,987,495.00	144,966,932,505.00	0.00	144,966,932,505.00	26,833,391,603.00	137,796,165,933.00	95.05	29,612,701,097.00	77,117,983,939.00	53.20
3	GASTOS	172,119,920,000.00	-27,152,987,495.00	144,966,932,505.00	0.00	144,966,932,505.00	26,833,391,603.00	137,796,165,933.00	95.05	29,612,701,097.00	77,117,983,939.00	53.20
3-3	INVERSIÓN	172,119,920,000.00	-27,152,987,495.00	144,966,932,505.00	0.00	144,966,932,505.00	26,833,391,603.00	137,796,165,933.00	95.05	29,612,701,097.00	77,117,983,939.00	53.20
3-3-1	DIRECTA	172,119,920,000.00	-27,152,987,495.00	144,966,932,505.00	0.00	144,966,932,505.00	26,833,391,603.00	137,796,165,933.00	95.05	29,612,701,097.00	77,117,983,939.00	53.20
3-3-1-14	Bogotá Humana	172,119,920,000.00	-27,152,987,495.00	144,966,932,505.00	0.00	144,966,932,505.00	26,833,391,603.00	137,796,165,933.00	95.05	29,612,701,097.00	77,117,983,939.00	53.20
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	22,350,320,000.00	0.00	22,350,320,000.00	0.00	22,350,320,000.00	3,595,592,057.00	20,208,248,534.00	90.42	2,027,925,166.00	9,474,058,934.00	42.39
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	149,769,600,000.00	-27,152,987,495.00	122,616,612,505.00	0.00	122,616,612,505.00	23,237,799,546.00	117,587,917,399.00	95.90	27,584,775,931.00	67,643,925,005.00	55.17
105	VEEDURÍA	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	27,381,954.00	1,485,226,874.00	99.02	277,077,208.00	1,059,381,085.00	70.63
3	GASTOS	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	27,381,954.00	1,485,226,874.00	99.02	277,077,208.00	1,059,381,085.00	70.63
3-3	INVERSIÓN	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	27,381,954.00	1,485,226,874.00	99.02	277,077,208.00	1,059,381,085.00	70.63
3-3-1	DIRECTA	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	27,381,954.00	1,485,226,874.00	99.02	277,077,208.00	1,059,381,085.00	70.63
3-3-1-14	Bogotá Humana	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	27,381,954.00	1,485,226,874.00	99.02	277,077,208.00	1,059,381,085.00	70.63

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**ADM ONCENTRAL  
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

<b>MES:</b> DICIEMBRE												
<b>VIGENCIA FISCAL:</b> 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	27,381,954.00	1,485,226,874.00	99.02	277,077,208.00	1,059,381,085.00	70.63
110	SECRETARÍA DISTRITAL DE GOBIERNO	45,258,476,000.00	-252,000,000.00	45,006,476,000.00	0.00	45,006,476,000.00	7,813,770,105.00	41,185,921,456.00	91.51	5,843,013,336.00	24,995,513,554.00	55.54
3	GASTOS	45,258,476,000.00	-252,000,000.00	45,006,476,000.00	0.00	45,006,476,000.00	7,813,770,105.00	41,185,921,456.00	91.51	5,843,013,336.00	24,995,513,554.00	55.54
3-3	INVERSIÓN	45,258,476,000.00	-252,000,000.00	45,006,476,000.00	0.00	45,006,476,000.00	7,813,770,105.00	41,185,921,456.00	91.51	5,843,013,336.00	24,995,513,554.00	55.54
3-3-1	DIRECTA	42,965,000,000.00	-252,000,000.00	42,713,000,000.00	0.00	42,713,000,000.00	7,721,913,554.00	40,337,590,522.00	94.44	5,725,439,215.00	24,147,182,620.00	56.53
3-3-1-14	Bogotá Humana	42,965,000,000.00	-252,000,000.00	42,713,000,000.00	0.00	42,713,000,000.00	7,721,913,554.00	40,337,590,522.00	94.44	5,725,439,215.00	24,147,182,620.00	56.53
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	10,916,000,000.00	-3,685,000,000.00	7,231,000,000.00	0.00	7,231,000,000.00	656,189,202.00	6,220,963,832.00	86.03	926,177,674.00	3,085,859,664.00	42.68
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	32,049,000,000.00	3,433,000,000.00	35,482,000,000.00	0.00	35,482,000,000.00	7,065,724,352.00	34,116,626,690.00	96.15	4,799,261,541.00	21,061,322,956.00	59.36
3-3-4	PASIVOS EXIGIBLES	2,293,476,000.00	0.00	2,293,476,000.00	0.00	2,293,476,000.00	91,856,551.00	848,330,934.00	36.99	117,574,121.00	848,330,934.00	36.99
111	SECRETARÍA DISTRITAL DE HACIENDA	1,871,205,057,000.00	-266,631,555,573.00	1,604,573,501,427.00	0.00	1,604,573,501,427.00	619,733,488,874.00	1,445,832,582,671.00	90.11	616,544,868,133.00	1,430,658,669,848.00	89.16
3	GASTOS	1,871,205,057,000.00	-266,631,555,573.00	1,604,573,501,427.00	0.00	1,604,573,501,427.00	619,733,488,874.00	1,445,832,582,671.00	90.11	616,544,868,133.00	1,430,658,669,848.00	89.16
3-3	INVERSIÓN	1,871,205,057,000.00	-266,631,555,573.00	1,604,573,501,427.00	0.00	1,604,573,501,427.00	619,733,488,874.00	1,445,832,582,671.00	90.11	616,544,868,133.00	1,430,658,669,848.00	89.16
3-3-1	DIRECTA	41,217,034,000.00	-2,311,245,872.00	38,905,788,128.00	0.00	38,905,788,128.00	6,432,310,063.00	30,683,161,594.00	78.87	3,243,689,322.00	15,509,248,771.00	39.86
3-3-1-14	Bogotá Humana	41,217,034,000.00	-2,311,245,872.00	38,905,788,128.00	0.00	38,905,788,128.00	6,432,310,063.00	30,683,161,594.00	78.87	3,243,689,322.00	15,509,248,771.00	39.86
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	41,217,034,000.00	-2,311,245,872.00	38,905,788,128.00	0.00	38,905,788,128.00	6,432,310,063.00	30,683,161,594.00	78.87	3,243,689,322.00	15,509,248,771.00	39.86
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	1,829,988,023,000.00	-264,490,823,048.00	1,565,497,199,952.00	0.00	1,565,497,199,952.00	613,301,178,811.00	1,415,134,608,195.00	90.40	613,301,178,811.00	1,415,134,608,195.00	90.40
3-3-2-02	OTRAS TRANSFERENCIAS	1,829,988,023,000.00	-264,490,823,048.00	1,565,497,199,952.00	0.00	1,565,497,199,952.00	613,301,178,811.00	1,415,134,608,195.00	90.40	613,301,178,811.00	1,415,134,608,195.00	90.40
3-3-2-02-02	EAAB -ESP	37,804,000.00	0.00	37,804,000.00	0.00	37,804,000.00	37,804,000.00	37,804,000.00	100.00	37,804,000.00	37,804,000.00	100.00
3-3-2-02-05	Metrovienda	9,018,680,000.00	0.00	9,018,680,000.00	0.00	9,018,680,000.00	0.00	9,018,680,000.00	100.00	0.00	9,018,680,000.00	100.00

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<b>MES:</b>		<b>DICIEMBRE</b>										
<b>VIGENCIA FISCAL:</b>		<b>2013</b>										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-2-02-08	Transmilenio - Aporte Ordinario	720,823,600,000.00	-20,345,000,000.00	700,478,600,000.00	0.00	700,478,600,000.00	447,983,600,000.00	659,058,600,000.00	94.09	447,983,600,000.00	659,058,600,000.00	94.09
3-3-2-02-09	Canal Capital	14,300,000,000.00	0.00	14,300,000,000.00	0.00	14,300,000,000.00	0.00	14,300,000,000.00	100.00	0.00	14,300,000,000.00	100.00
3-3-2-02-11	Empresa de Renovación Urbana - Capitalización	11,723,460,000.00	0.00	11,723,460,000.00	0.00	11,723,460,000.00	5,023,460,000.00	11,723,460,000.00	100.00	5,023,460,000.00	11,723,460,000.00	100.00
3-3-2-02-12	Fondos de Desarrollo Local	535,241,845,000.00	0.00	535,241,845,000.00	0.00	535,241,845,000.00	133,810,461,250.00	535,241,845,000.00	100.00	133,810,461,250.00	535,241,845,000.00	100.00
3-3-2-02-16	Fondo de Solidaridad y Redistribución de Ingresos	74,239,333,000.00	0.00	74,239,333,000.00	0.00	74,239,333,000.00	17,098,172,405.00	74,239,333,000.00	100.00	17,098,172,405.00	74,239,333,000.00	100.00
3-3-2-02-19	Corporación para el Desarrollo Regional "Bogotá Región"	3,200,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	100,000,000.00	2,500,000,000.00	78.13	100,000,000.00	2,500,000,000.00	78.13
3-3-2-02-25	Mínimo Vital	69,500,000,000.00	0.00	69,500,000,000.00	0.00	69,500,000,000.00	0.00	57,660,664,097.00	82.96	0.00	57,660,664,097.00	82.96
3-3-2-02-99	Otras	391,903,301,000.00	-244,145,823,048.00	147,757,477,952.00	0.00	147,757,477,952.00	9,247,681,156.00	51,354,222,098.00	34.76	9,247,681,156.00	51,354,222,098.00	34.76
3-3-4	PASIVOS EXIGIBLES	0.00	170,513,347.00	170,513,347.00	0.00	170,513,347.00	0.00	14,812,882.00	8.69	0.00	14,812,882.00	8.69
112	SECRETARÍA DISTRITAL DE EDUCACIÓN	3,113,369,173,000.00	-203,718,379,884.00	2,909,650,793,116.00	0.00	2,909,650,793,116.00	449,031,472,277.00	2,703,315,079,742.00	92.91	395,167,749,187.00	2,115,759,287,074.00	72.72
3	GASTOS	3,113,369,173,000.00	-203,718,379,884.00	2,909,650,793,116.00	0.00	2,909,650,793,116.00	449,031,472,277.00	2,703,315,079,742.00	92.91	395,167,749,187.00	2,115,759,287,074.00	72.72
3-3	INVERSIÓN	3,113,369,173,000.00	-203,718,379,884.00	2,909,650,793,116.00	0.00	2,909,650,793,116.00	449,031,472,277.00	2,703,315,079,742.00	92.91	395,167,749,187.00	2,115,759,287,074.00	72.72
3-3-1	DIRECTA	3,091,939,123,000.00	-203,718,379,884.00	2,888,220,743,116.00	0.00	2,888,220,743,116.00	447,672,704,180.00	2,694,818,050,466.00	93.30	393,568,613,771.00	2,107,262,257,798.00	72.96
3-3-1-14	Bogotá Humana	3,091,939,123,000.00	-203,718,379,884.00	2,888,220,743,116.00	0.00	2,888,220,743,116.00	447,672,704,180.00	2,694,818,050,466.00	93.30	393,568,613,771.00	2,107,262,257,798.00	72.96
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	3,089,939,123,000.00	-203,718,379,884.00	2,886,220,743,116.00	0.00	2,886,220,743,116.00	445,985,480,708.00	2,692,824,326,994.00	93.30	392,899,613,771.00	2,106,433,941,131.00	72.98
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	1,687,223,472.00	1,993,723,472.00	99.69	669,000,000.00	828,316,667.00	41.42
3-3-4	PASIVOS EXIGIBLES	21,430,050,000.00	0.00	21,430,050,000.00	0.00	21,430,050,000.00	1,358,768,097.00	8,497,029,276.00	39.65	1,599,135,416.00	8,497,029,276.00	39.65
113	SECRETARÍA DISTRITAL DE MOVILIDAD	205,741,335,000.00	0.00	205,741,335,000.00	0.00	205,741,335,000.00	36,731,548,176.00	181,591,899,196.00	88.26	23,872,187,867.25	98,284,118,504.25	47.77
3	GASTOS	205,741,335,000.00	0.00	205,741,335,000.00	0.00	205,741,335,000.00	36,731,548,176.00	181,591,899,196.00	88.26	23,872,187,867.25	98,284,118,504.25	47.77

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<b>VIGENCIA FISCAL:</b> 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3	INVERSIÓN	205,741,335,000.00	0.00	205,741,335,000.00	0.00	205,741,335,000.00	36,731,548,176.00	181,591,899,196.00	88.26	23,872,187,867.25	98,284,118,504.25	47.77
3-3-1	DIRECTA	189,850,754,000.00	2,000,000,000.00	191,850,754,000.00	0.00	191,850,754,000.00	36,731,548,176.00	179,519,262,586.00	93.57	23,872,187,867.25	96,211,565,180.25	50.15
3-3-1-14	Bogotá Humana	189,850,754,000.00	2,000,000,000.00	191,850,754,000.00	0.00	191,850,754,000.00	36,731,548,176.00	179,519,262,586.00	93.57	23,872,187,867.25	96,211,565,180.25	50.15
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	174,627,841,000.00	1,480,000,000.00	176,107,841,000.00	0.00	176,107,841,000.00	36,352,368,400.00	164,379,380,307.00	93.34	20,509,796,173.25	85,378,362,410.25	48.48
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	15,222,913,000.00	520,000,000.00	15,742,913,000.00	0.00	15,742,913,000.00	379,179,776.00	15,139,882,279.00	96.17	3,362,391,694.00	10,833,202,770.00	68.81
3-3-4	PASIVOS EXIGIBLES	15,890,581,000.00	-2,000,000,000.00	13,890,581,000.00	0.00	13,890,581,000.00	0.00	2,072,636,610.00	14.92	0.00	2,072,553,324.00	14.92
117	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO	77,585,000,000.00	-2,426,000,000.00	75,159,000,000.00	0.00	75,159,000,000.00	2,032,146,514.00	74,556,019,079.00	99.20	6,300,015,831.00	60,113,033,473.00	79.98
3	GASTOS	77,585,000,000.00	-2,426,000,000.00	75,159,000,000.00	0.00	75,159,000,000.00	2,032,146,514.00	74,556,019,079.00	99.20	6,300,015,831.00	60,113,033,473.00	79.98
3-3	INVERSIÓN	77,585,000,000.00	-2,426,000,000.00	75,159,000,000.00	0.00	75,159,000,000.00	2,032,146,514.00	74,556,019,079.00	99.20	6,300,015,831.00	60,113,033,473.00	79.98
3-3-1	DIRECTA	77,585,000,000.00	-2,464,258,608.00	75,120,741,392.00	0.00	75,120,741,392.00	2,032,146,514.00	74,517,760,471.00	99.20	6,300,015,831.00	60,074,774,865.00	79.97
3-3-1-14	Bogotá Humana	77,585,000,000.00	-2,464,258,608.00	75,120,741,392.00	0.00	75,120,741,392.00	2,032,146,514.00	74,517,760,471.00	99.20	6,300,015,831.00	60,074,774,865.00	79.97
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	72,700,000,000.00	-4,084,558,608.00	68,615,441,392.00	0.00	68,615,441,392.00	1,259,125,536.00	68,145,602,268.00	99.32	5,476,444,629.00	54,850,151,118.00	79.94
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,885,000,000.00	1,620,300,000.00	6,505,300,000.00	0.00	6,505,300,000.00	773,020,978.00	6,372,158,203.00	97.95	823,571,202.00	5,224,623,747.00	80.31
3-3-4	PASIVOS EXIGIBLES	0.00	38,258,608.00	38,258,608.00	0.00	38,258,608.00	0.00	38,258,608.00	100.00	0.00	38,258,608.00	100.00
118	SECRETARÍA DISTRITAL DEL HÁBITAT	262,622,997,000.00	-37,259,507,000.00	225,363,490,000.00	0.00	225,363,490,000.00	83,528,182,807.00	207,670,597,289.00	92.15	100,285,875,202.00	156,534,285,267.00	69.46
3	GASTOS	262,622,997,000.00	-37,259,507,000.00	225,363,490,000.00	0.00	225,363,490,000.00	83,528,182,807.00	207,670,597,289.00	92.15	100,285,875,202.00	156,534,285,267.00	69.46
3-3	INVERSIÓN	262,622,997,000.00	-37,259,507,000.00	225,363,490,000.00	0.00	225,363,490,000.00	83,528,182,807.00	207,670,597,289.00	92.15	100,285,875,202.00	156,534,285,267.00	69.46
3-3-1	DIRECTA	239,380,000,000.00	-37,259,507,000.00	202,120,493,000.00	0.00	202,120,493,000.00	83,048,185,398.00	197,633,899,361.00	97.78	99,793,002,793.00	146,497,587,339.00	72.48

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

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**ADM ONCENTRAL  
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-14	Bogotá Humana	239,380,000,000.00	-37,259,507,000.00	202,120,493,000.00	0.00	202,120,493,000.00	83,048,185,398.00	197,633,899,361.00	97.78	99,793,002,793.00	146,497,587,339.00	72.48
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	225,278,948,000.00	-36,146,372,000.00	189,132,576,000.00	0.00	189,132,576,000.00	80,492,302,778.00	185,744,359,389.00	98.21	98,076,125,744.00	137,563,473,411.00	72.73
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	7,589,822,000.00	-332,406,000.00	7,257,416,000.00	0.00	7,257,416,000.00	1,191,156,001.00	6,443,473,667.00	88.78	889,795,481.00	5,019,153,354.00	69.16
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,511,230,000.00	-780,729,000.00	5,730,501,000.00	0.00	5,730,501,000.00	1,364,726,619.00	5,446,066,305.00	95.04	827,081,568.00	3,914,960,574.00	68.32
3-3-4	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	479,997,409.00	10,036,697,928.00	43.18	492,872,409.00	10,036,697,928.00	43.18
119	SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE	61,420,000,000.00	-9,899,000,001.00	51,520,999,999.00	0.00	51,520,999,999.00	1,764,303,612.00	49,740,906,809.00	96.54	14,077,747,315.00	47,429,078,739.00	92.06
3	GASTOS	61,420,000,000.00	-9,899,000,001.00	51,520,999,999.00	0.00	51,520,999,999.00	1,764,303,612.00	49,740,906,809.00	96.54	14,077,747,315.00	47,429,078,739.00	92.06
3-3	INVERSIÓN	61,420,000,000.00	-9,899,000,001.00	51,520,999,999.00	0.00	51,520,999,999.00	1,764,303,612.00	49,740,906,809.00	96.54	14,077,747,315.00	47,429,078,739.00	92.06
3-3-1	DIRECTA	61,420,000,000.00	-9,912,847,801.00	51,507,152,199.00	0.00	51,507,152,199.00	1,750,455,812.00	49,727,059,009.00	96.54	14,063,899,515.00	47,415,230,939.00	92.06
3-3-1-14	Bogotá Humana	61,420,000,000.00	-9,912,847,801.00	51,507,152,199.00	0.00	51,507,152,199.00	1,750,455,812.00	49,727,059,009.00	96.54	14,063,899,515.00	47,415,230,939.00	92.06
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	55,085,000,000.00	-10,970,362,965.00	44,114,637,035.00	0.00	44,114,637,035.00	1,653,411,218.00	42,419,915,097.00	96.16	11,384,676,047.00	40,746,978,274.00	92.37
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,335,000,000.00	1,057,515,164.00	7,392,515,164.00	0.00	7,392,515,164.00	97,044,594.00	7,307,143,912.00	98.85	2,679,223,468.00	6,668,252,665.00	90.20
3-3-4	PASIVOS EXIGIBLES	0.00	13,847,800.00	13,847,800.00	0.00	13,847,800.00	13,847,800.00	13,847,800.00	100.00	13,847,800.00	13,847,800.00	100.00
120	SECRETARÍA DISTRITAL DE PLANEACIÓN	13,200,000,000.00	1,000,000,000.00	14,200,000,000.00	0.00	14,200,000,000.00	616,328,138.00	14,029,592,795.00	98.80	4,235,075,362.00	11,992,758,507.00	84.46
3	GASTOS	13,200,000,000.00	1,000,000,000.00	14,200,000,000.00	0.00	14,200,000,000.00	616,328,138.00	14,029,592,795.00	98.80	4,235,075,362.00	11,992,758,507.00	84.46
3-3	INVERSIÓN	13,200,000,000.00	1,000,000,000.00	14,200,000,000.00	0.00	14,200,000,000.00	616,328,138.00	14,029,592,795.00	98.80	4,235,075,362.00	11,992,758,507.00	84.46
3-3-1	DIRECTA	13,200,000,000.00	1,000,000,000.00	14,200,000,000.00	0.00	14,200,000,000.00	616,328,138.00	14,029,592,795.00	98.80	4,235,075,362.00	11,992,758,507.00	84.46

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

29-01-2014

07:36

**ADM ONCENTRAL  
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
MES:	DICIEMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
VIGENCIA FISCAL:	2013	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	
1	2											
3-3-1-14	Bogotá Humana	13,200,000,000.00	1,000,000,000.00	14,200,000,000.00	0.00	14,200,000,000.00	616,328,138.00	14,029,592,795.00	98.80	4,235,075,362.00	11,992,758,507.00	84.46
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	2,714,368,000.00	1,012,300,000.00	3,726,668,000.00	0.00	3,726,668,000.00	203,837,652.00	3,687,557,539.00	98.95	1,128,520,787.00	3,231,595,370.00	86.72
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,285,632,000.00	0.00	2,285,632,000.00	0.00	2,285,632,000.00	204,202,846.00	2,187,470,750.00	95.71	325,840,464.00	1,916,573,048.00	83.85
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	8,200,000,000.00	-12,300,000.00	8,187,700,000.00	0.00	8,187,700,000.00	208,287,640.00	8,154,564,506.00	99.60	2,780,714,111.00	6,844,590,089.00	83.60
121	SECRETARÍA DISTRITAL DE LA MUJER	12,000,000,000.00	3,000,000,000.00	15,000,000,000.00	0.00	15,000,000,000.00	1,941,918,846.00	14,392,377,285.00	95.95	2,157,492,024.00	6,443,881,345.00	42.96
3	GASTOS	12,000,000,000.00	3,000,000,000.00	15,000,000,000.00	0.00	15,000,000,000.00	1,941,918,846.00	14,392,377,285.00	95.95	2,157,492,024.00	6,443,881,345.00	42.96
3-3	INVERSIÓN	12,000,000,000.00	3,000,000,000.00	15,000,000,000.00	0.00	15,000,000,000.00	1,941,918,846.00	14,392,377,285.00	95.95	2,157,492,024.00	6,443,881,345.00	42.96
3-3-1	DIRECTA	12,000,000,000.00	3,000,000,000.00	15,000,000,000.00	0.00	15,000,000,000.00	1,941,918,846.00	14,392,377,285.00	95.95	2,157,492,024.00	6,443,881,345.00	42.96
3-3-1-14	Bogotá Humana	12,000,000,000.00	3,000,000,000.00	15,000,000,000.00	0.00	15,000,000,000.00	1,941,918,846.00	14,392,377,285.00	95.95	2,157,492,024.00	6,443,881,345.00	42.96
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	11,950,000,000.00	3,000,000,000.00	14,950,000,000.00	0.00	14,950,000,000.00	1,947,452,179.00	14,348,735,618.00	95.98	2,142,075,357.00	6,402,239,678.00	42.82
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	-5,533,333.00	43,641,667.00	87.28	15,416,667.00	41,641,667.00	83.28
122	SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL	911,357,197,000.00	-40,201,916,496.00	871,155,280,504.00	0.00	871,155,280,504.00	121,358,983,226.00	820,658,888,931.00	94.20	133,001,262,852.00	518,226,857,804.00	59.49
3	GASTOS	911,357,197,000.00	-40,201,916,496.00	871,155,280,504.00	0.00	871,155,280,504.00	121,358,983,226.00	820,658,888,931.00	94.20	133,001,262,852.00	518,226,857,804.00	59.49
3-3	INVERSIÓN	911,357,197,000.00	-40,201,916,496.00	871,155,280,504.00	0.00	871,155,280,504.00	121,358,983,226.00	820,658,888,931.00	94.20	133,001,262,852.00	518,226,857,804.00	59.49
3-3-1	DIRECTA	902,357,197,000.00	-34,401,916,496.00	867,955,280,504.00	0.00	867,955,280,504.00	121,189,137,869.00	819,320,149,747.00	94.40	132,831,417,495.00	516,888,118,620.00	59.55
3-3-1-14	Bogotá Humana	902,357,197,000.00	-34,401,916,496.00	867,955,280,504.00	0.00	867,955,280,504.00	121,189,137,869.00	819,320,149,747.00	94.40	132,831,417,495.00	516,888,118,620.00	59.55
3-3-1-14-01	Una ciudad que supera la segregación y la	746,159,781,000.00	-24,371,321,928.00	721,788,459,072.00	0.00	721,788,459,072.00	103,673,580,338.00	673,935,107,226.00	93.37	110,121,190,550.00	384,174,194,694.00	53.23

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

29-01-2014

07:36

**ADM ONCENTRAL  
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

<b>MES:</b> DICIEMBRE												
<b>VIGENCIA FISCAL:</b> 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-14-02	discriminación: el ser humano en el centro de las preocupaciones del desarroll Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,354,314,000.00	-3,836,774.00	2,350,477,226.00	0.00	2,350,477,226.00	370,037,507.00	2,332,082,659.00	99.22	309,410,015.00	1,308,188,197.00	55.66
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	153,843,102,000.00	-10,026,757,794.00	143,816,344,206.00	0.00	143,816,344,206.00	17,145,520,024.00	143,052,959,862.00	99.47	22,400,816,930.00	131,405,735,729.00	91.37
3-3-4	PASIVOS EXIGIBLES	9,000,000,000.00	-5,800,000,000.00	3,200,000,000.00	0.00	3,200,000,000.00	169,845,357.00	1,338,739,184.00	41.84	169,845,357.00	1,338,739,184.00	41.84
125	DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD	3,040,000,000.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	571,463,230.00	2,876,161,200.00	94.61	833,839,032.00	2,129,631,448.00	70.05
3	GASTOS	3,040,000,000.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	571,463,230.00	2,876,161,200.00	94.61	833,839,032.00	2,129,631,448.00	70.05
3-3	INVERSIÓN	3,040,000,000.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	571,463,230.00	2,876,161,200.00	94.61	833,839,032.00	2,129,631,448.00	70.05
3-3-1	DIRECTA	3,040,000,000.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	571,463,230.00	2,876,161,200.00	94.61	833,839,032.00	2,129,631,448.00	70.05
3-3-1-14	Bogotá Humana	3,040,000,000.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	571,463,230.00	2,876,161,200.00	94.61	833,839,032.00	2,129,631,448.00	70.05
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,040,000,000.00	0.00	3,040,000,000.00	0.00	3,040,000,000.00	571,463,230.00	2,876,161,200.00	94.61	833,839,032.00	2,129,631,448.00	70.05
126	SECRETARÍA DISTRITAL DE AMBIENTE	70,258,274,000.00	-7,611,983,122.00	62,646,290,878.00	0.00	62,646,290,878.00	6,965,670,925.00	57,060,943,555.00	91.08	9,196,669,182.00	35,639,438,102.00	56.89
3	GASTOS	70,258,274,000.00	-7,611,983,122.00	62,646,290,878.00	0.00	62,646,290,878.00	6,965,670,925.00	57,060,943,555.00	91.08	9,196,669,182.00	35,639,438,102.00	56.89
3-3	INVERSIÓN	70,258,274,000.00	-7,611,983,122.00	62,646,290,878.00	0.00	62,646,290,878.00	6,965,670,925.00	57,060,943,555.00	91.08	9,196,669,182.00	35,639,438,102.00	56.89
3-3-1	DIRECTA	67,835,000,000.00	-6,111,983,122.00	61,723,016,878.00	0.00	61,723,016,878.00	6,661,816,131.00	56,541,831,731.00	91.61	8,888,228,195.00	35,120,326,278.00	56.90
3-3-1-14	Bogotá Humana	67,835,000,000.00	-6,111,983,122.00	61,723,016,878.00	0.00	61,723,016,878.00	6,661,816,131.00	56,541,831,731.00	91.61	8,888,228,195.00	35,120,326,278.00	56.90
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	59,735,000,000.00	-5,637,311,640.00	54,097,688,360.00	0.00	54,097,688,360.00	5,869,261,197.00	49,513,772,183.00	91.53	7,820,365,299.00	30,769,750,707.00	56.88
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	8,100,000,000.00	-474,671,482.00	7,625,328,518.00	0.00	7,625,328,518.00	792,554,934.00	7,028,059,548.00	92.17	1,067,862,896.00	4,350,575,571.00	57.05
3-3-4	PASIVOS EXIGIBLES	2,423,274,000.00	-1,500,000,000.00	923,274,000.00	0.00	923,274,000.00	303,854,794.00	519,111,824.00	56.23	308,440,987.00	519,111,824.00	56.23

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

29-01-2014

07:36

**ADM ONCENTRAL  
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

<b>MES:</b> DICIEMBRE												
<b>VIGENCIA FISCAL:</b> 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
127	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP	8,500,000,000.00	304,238,325.00	8,804,238,325.00	0.00	8,804,238,325.00	159,097,135.00	8,776,832,872.00	99.69	1,614,649,936.00	7,190,711,150.00	81.67
3	GASTOS	8,500,000,000.00	304,238,325.00	8,804,238,325.00	0.00	8,804,238,325.00	159,097,135.00	8,776,832,872.00	99.69	1,614,649,936.00	7,190,711,150.00	81.67
3-3	INVERSIÓN	8,500,000,000.00	304,238,325.00	8,804,238,325.00	0.00	8,804,238,325.00	159,097,135.00	8,776,832,872.00	99.69	1,614,649,936.00	7,190,711,150.00	81.67
3-3-1	DIRECTA	8,500,000,000.00	280,081,407.00	8,780,081,407.00	0.00	8,780,081,407.00	159,097,135.00	8,752,675,954.00	99.69	1,612,186,176.00	7,166,554,232.00	81.62
3-3-1-14	Bogotá Humana	8,500,000,000.00	280,081,407.00	8,780,081,407.00	0.00	8,780,081,407.00	159,097,135.00	8,752,675,954.00	99.69	1,612,186,176.00	7,166,554,232.00	81.62
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	8,500,000,000.00	280,081,407.00	8,780,081,407.00	0.00	8,780,081,407.00	159,097,135.00	8,752,675,954.00	99.69	1,612,186,176.00	7,166,554,232.00	81.62
3-3-4	PASIVOS EXIGIBLES	0.00	24,156,918.00	24,156,918.00	0.00	24,156,918.00	0.00	24,156,918.00	100.00	2,463,760.00	24,156,918.00	100.00
131	UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS	38,600,000,000.00	-6,270,000,000.00	32,330,000,000.00	0.00	32,330,000,000.00	4,939,240,613.00	30,026,856,695.00	92.88	4,344,769,116.00	17,021,179,475.00	52.65
3	GASTOS	38,600,000,000.00	-6,270,000,000.00	32,330,000,000.00	0.00	32,330,000,000.00	4,939,240,613.00	30,026,856,695.00	92.88	4,344,769,116.00	17,021,179,475.00	52.65
3-3	INVERSIÓN	38,600,000,000.00	-6,270,000,000.00	32,330,000,000.00	0.00	32,330,000,000.00	4,939,240,613.00	30,026,856,695.00	92.88	4,344,769,116.00	17,021,179,475.00	52.65
3-3-1	DIRECTA	38,600,000,000.00	-6,387,758,184.00	32,212,241,816.00	0.00	32,212,241,816.00	4,939,240,613.00	30,025,472,195.00	93.21	4,344,769,116.00	17,019,794,975.00	52.84
3-3-1-14	Bogotá Humana	38,600,000,000.00	-6,387,758,184.00	32,212,241,816.00	0.00	32,212,241,816.00	4,939,240,613.00	30,025,472,195.00	93.21	4,344,769,116.00	17,019,794,975.00	52.84
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	31,700,000,000.00	-5,996,089,281.00	25,703,910,719.00	0.00	25,703,910,719.00	4,636,520,613.00	23,689,950,494.00	92.16	3,157,730,121.00	11,840,440,327.00	46.06
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,900,000,000.00	-391,668,903.00	6,508,331,097.00	0.00	6,508,331,097.00	302,720,000.00	6,335,521,701.00	97.34	1,187,038,995.00	5,179,354,648.00	79.58
3-3-4	PASIVOS EXIGIBLES	0.00	117,758,184.00	117,758,184.00	0.00	117,758,184.00	0.00	1,384,500.00	1.18	0.00	1,384,500.00	1.18