

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

03-07-2009

10:05

ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
102	PERSONERÍA	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	261,921,942.00	2,554,608,519.00	35.71	191,441,064.00	924,835,397.00	12.93
3	GASTOS	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	261,921,942.00	2,554,608,519.00	35.71	191,441,064.00	924,835,397.00	12.93
3-3	INVERSIÓN	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	261,921,942.00	2,554,608,519.00	35.71	191,441,064.00	924,835,397.00	12.93
3-3-1	DIRECTA	6,500,000,000.00	-339,227,688.00	6,160,772,312.00	0.00	6,160,772,312.00	261,921,942.00	1,560,640,831.00	25.33	175,647,964.00	457,202,458.00	7.42
3-3-1-13	Bogotá positiva: para vivir mejor	6,500,000,000.00	-339,227,688.00	6,160,772,312.00	0.00	6,160,772,312.00	261,921,942.00	1,560,640,831.00	25.33	175,647,964.00	457,202,458.00	7.42
3-3-1-13-01	Ciudad de derechos	2,500,000,000.00	-339,227,688.00	2,160,772,312.00	0.00	2,160,772,312.00	91,736,640.00	832,297,640.00	38.52	62,000,000.00	150,400,000.00	6.96
3-3-1-13-04	Participación	800,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	376,173,000.00	47.02	67,636,364.00	207,106,644.00	25.89
3-3-1-13-06	Gestión pública efectiva y transparente	3,200,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	170,185,302.00	352,170,191.00	11.01	46,011,600.00	99,695,814.00	3.12
3-3-7	RESERVAS PRESUPUESTALES	654,740,000.00	339,227,688.00	993,967,688.00	0.00	993,967,688.00	0.00	993,967,688.00	100.00	15,793,100.00	467,632,939.00	47.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	94,940,000.00	0.00	94,940,000.00	0.00	94,940,000.00	0.00	94,940,000.00	100.00	0.00	94,940,000.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	100.00	0.00	6,000,000.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	88,940,000.00	0.00	88,940,000.00	0.00	88,940,000.00	0.00	88,940,000.00	100.00	0.00	88,940,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	559,800,000.00	339,227,688.00	899,027,688.00	0.00	899,027,688.00	0.00	899,027,688.00	100.00	15,793,100.00	372,692,939.00	41.46
3-3-7-13-01	Ciudad de derechos	238,261,072.00	339,227,688.00	577,488,760.00	0.00	577,488,760.00	0.00	577,488,760.00	100.00	5,933,100.00	75,926,740.00	13.15
3-3-7-13-04	Participación	152,700,001.00	0.00	152,700,001.00	0.00	152,700,001.00	0.00	152,700,001.00	100.00	0.00	152,700,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	168,838,927.00	0.00	168,838,927.00	0.00	168,838,927.00	0.00	168,838,927.00	100.00	9,860,000.00	144,066,199.00	85.33
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	SECRETARÍA GENERAL	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	2,717,034,232.00	27,116,664,393.20	45.29	3,481,571,944.00	9,583,627,891.32	16.01
3	GASTOS	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	2,717,034,232.00	27,116,664,393.20	45.29	3,481,571,944.00	9,583,627,891.32	16.01
3-3	INVERSIÓN	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	2,717,034,232.00	27,116,664,393.20	45.29	3,481,571,944.00	9,583,627,891.32	16.01
3-3-1	DIRECTA	54,817,588,000.00	-7,399,377,585.00	47,418,210,415.00	0.00	47,418,210,415.00	2,580,626,084.00	14,849,108,403.00	31.32	1,037,596,295.00	2,294,868,535.00	4.84

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	54,817,588,000.00	-7,399,377,585.00	47,418,210,415.00	0.00	47,418,210,415.00	2,580,626,084.00	14,849,108,403.00	31.32	1,037,596,295.00	2,294,868,535.00	4.84
3-3-1-13-03	Ciudad global	1,850,000,000.00	0.00	1,850,000,000.00	0.00	1,850,000,000.00	0.00	1,359,263,607.00	73.47	9,500,000.00	260,980,273.00	14.11
3-3-1-13-06	Gestión pública efectiva y transparente	52,967,588,000.00	-7,399,377,585.00	45,568,210,415.00	0.00	45,568,210,415.00	2,580,626,084.00	13,489,844,796.00	29.60	1,028,096,295.00	2,033,888,262.00	4.46
3-3-4	PASIVOS EXIGIBLES	238,715,000.00	70,946,043.00	309,661,043.00	0.00	309,661,043.00	136,408,148.00	207,354,191.00	66.96	136,408,148.00	207,354,191.00	66.96
3-3-7	RESERVAS PRESUPUESTALES	4,813,652,000.00	7,328,431,542.00	12,142,083,542.00	0.00	12,142,083,542.00	0.00	12,060,201,799.20	99.33	2,307,567,501.00	7,081,405,165.32	58.32
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	781,889,348.00	0.00	781,889,348.00	0.00	781,889,348.00	0.00	743,467,384.00	95.09	14,877,000.00	700,206,251.00	89.55
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	781,889,348.00	0.00	781,889,348.00	0.00	781,889,348.00	0.00	743,467,384.00	95.09	14,877,000.00	700,206,251.00	89.55
3-3-7-13	Bogotá positiva: para vivir mejor	4,031,762,652.00	7,328,431,542.00	11,360,194,194.00	0.00	11,360,194,194.00	0.00	11,316,734,415.20	99.62	2,292,690,501.00	6,381,198,914.32	56.17
3-3-7-13-06	Gestión pública efectiva y transparente	4,031,762,652.00	7,328,431,542.00	11,360,194,194.00	0.00	11,360,194,194.00	0.00	11,316,734,415.20	99.62	2,292,690,501.00	6,381,198,914.32	56.17
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	VEEDURÍA	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	36,268,596.00	960,774,869.00	64.05	95,107,224.00	441,481,390.00	29.43
3	GASTOS	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	36,268,596.00	960,774,869.00	64.05	95,107,224.00	441,481,390.00	29.43
3-3	INVERSIÓN	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	36,268,596.00	960,774,869.00	64.05	95,107,224.00	441,481,390.00	29.43
3-3-1	DIRECTA	1,500,000,000.00	-75,495,105.00	1,424,504,895.00	0.00	1,424,504,895.00	36,268,596.00	885,279,764.00	62.15	95,107,224.00	365,986,285.00	25.69
3-3-1-13	Bogotá positiva: para vivir mejor	1,500,000,000.00	-75,495,105.00	1,424,504,895.00	0.00	1,424,504,895.00	36,268,596.00	885,279,764.00	62.15	95,107,224.00	365,986,285.00	25.69
3-3-1-13-04	Participación	896,000,000.00	-36,895,105.00	859,104,895.00	0.00	859,104,895.00	-2,649,167.00	499,627,617.00	58.16	56,180,821.00	181,161,120.00	21.09
3-3-1-13-06	Gestión pública efectiva y transparente	604,000,000.00	-38,600,000.00	565,400,000.00	0.00	565,400,000.00	38,917,763.00	385,652,147.00	68.21	38,926,403.00	184,825,165.00	32.69
3-3-7	RESERVAS PRESUPUESTALES	0.00	75,495,105.00	75,495,105.00	0.00	75,495,105.00	0.00	75,495,105.00	100.00	0.00	75,495,105.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	0.00	75,495,105.00	75,495,105.00	0.00	75,495,105.00	0.00	75,495,105.00	100.00	0.00	75,495,105.00	100.00
3-3-7-13-04	Participación	0.00	36,895,105.00	36,895,105.00	0.00	36,895,105.00	0.00	36,895,105.00	100.00	0.00	36,895,105.00	100.00

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	38,600,000.00	38,600,000.00	0.00	38,600,000.00	0.00	38,600,000.00	100.00	0.00	38,600,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	SECRETARÍA DISTRITAL DE GOBIERNO	70,693,000,000.00	1,404,011,248.00	72,097,011,248.00	0.00	72,097,011,248.00	3,250,763,425.00	45,920,521,695.50	63.69	3,526,952,330.00	23,722,385,698.50	32.90
3	GASTOS	70,693,000,000.00	1,404,011,248.00	72,097,011,248.00	0.00	72,097,011,248.00	3,250,763,425.00	45,920,521,695.50	63.69	3,526,952,330.00	23,722,385,698.50	32.90
3-3	INVERSIÓN	70,693,000,000.00	1,404,011,248.00	72,097,011,248.00	0.00	72,097,011,248.00	3,250,763,425.00	45,920,521,695.50	63.69	3,526,952,330.00	23,722,385,698.50	32.90
3-3-1	DIRECTA	54,348,000,000.00	604,731,301.00	54,952,731,301.00	0.00	54,952,731,301.00	3,250,763,425.00	29,116,069,189.00	52.98	2,859,606,064.00	9,558,370,078.00	17.39
3-3-1-13	Bogotá positiva: para vivir mejor	54,348,000,000.00	604,731,301.00	54,952,731,301.00	0.00	54,952,731,301.00	3,250,763,425.00	29,116,069,189.00	52.98	2,859,606,064.00	9,558,370,078.00	17.39
3-3-1-13-01	Ciudad de derechos	17,159,650,000.00	610,614,493.00	17,770,264,493.00	0.00	17,770,264,493.00	1,145,907,809.00	9,385,514,343.00	52.82	736,955,829.00	3,061,899,032.00	17.23
3-3-1-13-02	Derecho a la ciudad	19,550,000,000.00	-474,867,108.00	19,075,132,892.00	0.00	19,075,132,892.00	870,499,758.00	10,227,440,198.00	53.62	1,235,694,883.00	3,154,574,836.00	16.54
3-3-1-13-05	Descentralización	8,788,350,000.00	-678,540,397.00	8,109,809,603.00	0.00	8,109,809,603.00	575,159,543.00	4,571,848,384.00	56.37	473,647,071.00	1,601,495,977.00	19.75
3-3-1-13-06	Gestión pública efectiva y transparente	8,850,000,000.00	1,147,524,313.00	9,997,524,313.00	0.00	9,997,524,313.00	659,196,315.00	4,931,266,264.00	49.32	413,308,281.00	1,740,400,233.00	17.41
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99	Otras	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	0.00	370,053,203.00	370,053,203.00	0.00	370,053,203.00	0.00	69,485,140.00	18.78	20,897,256.00	38,139,256.00	10.31
3-3-7	RESERVAS PRESUPUESTALES	15,822,500,000.00	951,726,744.00	16,774,226,744.00	0.00	16,774,226,744.00	0.00	16,734,967,366.50	99.77	646,449,010.00	14,125,876,364.50	84.21
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,621,321,257.00	0.00	2,621,321,257.00	0.00	2,621,321,257.00	0.00	2,585,798,590.00	98.64	151,622,020.00	1,711,700,662.00	65.30
3-3-7-12-03	EJE DE RECONCILIACIÓN	2,371,201,807.00	0.00	2,371,201,807.00	0.00	2,371,201,807.00	0.00	2,335,679,140.00	98.50	151,622,020.00	1,568,080,646.00	66.13
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	250,119,450.00	0.00	250,119,450.00	0.00	250,119,450.00	0.00	250,119,450.00	100.00	0.00	143,620,016.00	57.42
3-3-7-13	Bogotá positiva: para vivir mejor	13,201,178,743.00	951,726,744.00	14,152,905,487.00	0.00	14,152,905,487.00	0.00	14,149,168,776.50	99.97	494,826,990.00	12,414,175,702.50	87.71
	Ciudad de derechos											

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MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01		3,933,797,935.00	415,462,870.00	4,349,260,805.00	0.00	4,349,260,805.00	0.00	4,349,260,805.00	100.00	188,532,260.00	3,725,720,872.00	85.66
3-3-7-13-02	Derecho a la ciudad	3,393,931,285.00	312,129,328.00	3,706,060,613.00	0.00	3,706,060,613.00	0.00	3,706,060,613.00	100.00	156,260,052.00	3,213,496,361.00	86.71
3-3-7-13-05	Descentralización	3,383,679,866.00	187,207,231.00	3,570,887,097.00	0.00	3,570,887,097.00	0.00	3,567,150,387.00	99.90	112,907,453.00	3,145,260,868.00	88.08
3-3-7-13-06	Gestión pública efectiva y transparente	2,489,769,657.00	36,927,315.00	2,526,696,972.00	0.00	2,526,696,972.00	0.00	2,526,696,971.50	100.00	37,127,225.00	2,329,697,601.50	92.20
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	SECRETARÍA DISTRITAL DE HACIENDA	3,663,768,564,000.00	0.00	3,663,768,564,000.00	0.00	3,663,768,564,000.00	225,687,835,360.00	1,325,971,973,683.00	36.19	227,403,935,554.00	1,311,777,128,566.00	35.80
3	GASTOS	3,663,768,564,000.00	0.00	3,663,768,564,000.00	0.00	3,663,768,564,000.00	225,687,835,360.00	1,325,971,973,683.00	36.19	227,403,935,554.00	1,311,777,128,566.00	35.80
3-3	INVERSIÓN	3,663,768,564,000.00	0.00	3,663,768,564,000.00	0.00	3,663,768,564,000.00	225,687,835,360.00	1,325,971,973,683.00	36.19	227,403,935,554.00	1,311,777,128,566.00	35.80
3-3-1	DIRECTA	58,789,563,000.00	0.00	58,789,563,000.00	0.00	58,789,563,000.00	2,401,845,833.00	16,458,945,062.00	28.00	2,584,001,487.00	9,173,656,746.00	15.60
3-3-1-13	Bogotá positiva: para vivir mejor	58,789,563,000.00	0.00	58,789,563,000.00	0.00	58,789,563,000.00	2,401,845,833.00	16,458,945,062.00	28.00	2,584,001,487.00	9,173,656,746.00	15.60
3-3-1-13-06	Gestión pública efectiva y transparente	11,959,954,000.00	-1,850,397,000.00	10,109,557,000.00	0.00	10,109,557,000.00	202,933,720.00	3,291,989,442.00	32.56	465,432,233.00	498,953,287.00	4.94
3-3-1-13-07	Finanzas sostenibles	46,829,609,000.00	1,850,397,000.00	48,680,006,000.00	0.00	48,680,006,000.00	2,198,912,113.00	13,166,955,620.00	27.05	2,118,569,254.00	8,674,703,459.00	17.82
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,584,697,233,000.00	0.00	3,584,697,233,000.00	0.00	3,584,697,233,000.00	223,268,029,548.00	1,293,148,880,548.00	36.07	223,268,029,548.00	1,289,991,420,825.00	35.99
3-3-2-01	ESTABLECIMIENTOS PÚBLICOS	1,822,001,852,000.00	-44,235,543,481.00	1,777,766,308,519.00	0.00	1,777,766,308,519.00	109,091,642,078.00	488,077,764,063.00	27.45	109,091,642,078.00	488,077,764,063.00	27.45
3-3-2-01-04	Fondo Financiero Distrital de Salud	954,334,135,000.00	-31,864,531,930.00	922,469,603,070.00	0.00	922,469,603,070.00	62,254,527,567.00	363,161,475,819.00	39.37	62,254,527,567.00	363,161,475,819.00	39.37
3-3-2-01-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	1,812,733,924.00	7,417,048,960.00	19.84	1,812,733,924.00	7,417,048,960.00	19.84
3-3-2-01-07	Instituto de Desarrollo Urbano - IDU	271,526,714,000.00	0.00	271,526,714,000.00	0.00	271,526,714,000.00	17,279,362,995.00	23,441,929,577.00	8.63	17,279,362,995.00	23,441,929,577.00	8.63
3-3-2-01-09	Caja de la Vivienda Popular	40,648,766,000.00	-2,689,879,113.00	37,958,886,887.00	0.00	37,958,886,887.00	1,200,470,000.00	6,717,267,136.00	17.70	1,200,470,000.00	6,717,267,136.00	17.70
3-3-2-01-11	Instituto Distrital para la Recreación y el Deporte - IDRD	104,184,796,000.00	0.00	104,184,796,000.00	0.00	104,184,796,000.00	3,375,984,000.00	13,438,337,000.00	12.90	3,375,984,000.00	13,438,337,000.00	12.90
3-3-2-01-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	74,514,000,000.00	-1,987,627,311.00	72,526,372,689.00	0.00	72,526,372,689.00	6,042,200,000.00	26,384,600,000.00	36.38	6,042,200,000.00	26,384,600,000.00	36.38

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-01-15	Fundación Gilberto Alzate Avendaño	7,282,000,000.00	-374,355,100.00	6,907,644,900.00	0.00	6,907,644,900.00	337,636,075.00	1,930,735,677.00	27.95	337,636,075.00	1,930,735,677.00	27.95
3-3-2-01-16	Orquesta Filarmonica de Bogotá	21,724,957,000.00	0.00	21,724,957,000.00	0.00	21,724,957,000.00	3,017,235,262.00	5,003,952,333.00	23.03	3,017,235,262.00	5,003,952,333.00	23.03
3-3-2-01-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	96,679,500,000.00	-3,834,785,181.00	92,844,714,819.00	0.00	92,844,714,819.00	7,023,129,000.00	9,625,129,000.00	10.37	7,023,129,000.00	9,625,129,000.00	10.37
3-3-2-01-18	Jardín Botánico José Celestino Mutis	15,213,981,000.00	-391,376,486.00	14,822,604,514.00	0.00	14,822,604,514.00	600,000,000.00	1,984,000,000.00	13.38	600,000,000.00	1,984,000,000.00	13.38
3-3-2-01-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	3,004,000,000.00	-25,254,622.00	2,978,745,378.00	0.00	2,978,745,378.00	0.00	501,102,126.00	16.82	0.00	501,102,126.00	16.82
3-3-2-01-20	Instituto Distrital de la Participación y Acción Comunal	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	1,201,114,536.00	4,401,639,490.00	18.99	1,201,114,536.00	4,401,639,490.00	18.99
3-3-2-01-21	Unidad Administrativa Especial de Catastro	12,047,408,000.00	-776,541,771.00	11,270,866,229.00	0.00	11,270,866,229.00	411,000,000.00	657,900,000.00	5.84	411,000,000.00	657,900,000.00	5.84
3-3-2-01-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	50,171,942,000.00	0.00	50,171,942,000.00	0.00	50,171,942,000.00	0.00	3,554,253,713.00	7.08	0.00	3,554,253,713.00	7.08
3-3-2-01-23	Unidad Administrativa Especial de Servicios Públicos	32,173,000,000.00	-250,774,068.00	31,922,225,932.00	0.00	31,922,225,932.00	651,248,719.00	1,933,564,228.00	6.06	651,248,719.00	1,933,564,228.00	6.06
3-3-2-01-24	Instituto para la Economía Social - IPES	45,195,200,000.00	0.00	45,195,200,000.00	0.00	45,195,200,000.00	2,800,000,000.00	11,585,000,000.00	25.63	2,800,000,000.00	11,585,000,000.00	25.63
3-3-2-01-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	3,220,011,000.00	0.00	3,220,011,000.00	0.00	3,220,011,000.00	500,000,000.00	500,000,000.00	15.53	500,000,000.00	500,000,000.00	15.53
3-3-2-01-26	Instituto Distrital de Patrimonio Cultural	13,903,243,000.00	-1,132,359,165.00	12,770,883,835.00	0.00	12,770,883,835.00	0.00	3,949,984,672.00	30.93	0.00	3,949,984,672.00	30.93
3-3-2-01-27	Instituto Distrital de Turismo	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	585,000,000.00	1,889,844,332.00	12.85	585,000,000.00	1,889,844,332.00	12.85
3-3-2-02	OTRAS TRANSFERENCIAS	1,221,789,924,000.00	3,457,709,160.00	1,225,247,633,160.00	0.00	1,225,247,633,160.00	26,102,309,000.00	479,641,580,565.00	39.15	26,102,309,000.00	476,484,120,842.00	38.89
3-3-2-02-02	EAAB -ESP	171,348,000.00	0.00	171,348,000.00	0.00	171,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-05	Metrovivienda	8,360,000,000.00	0.00	8,360,000,000.00	0.00	8,360,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-08	Transmilenio - Aporte Ordinario	177,417,143,000.00	0.00	177,417,143,000.00	0.00	177,417,143,000.00	25,000,000,000.00	150,000,000,000.00	84.55	25,000,000,000.00	150,000,000,000.00	84.55
3-3-2-02-09	Canal Capital - Capitalización	11,405,000,000.00	-2,000,000,000.00	9,405,000,000.00	0.00	9,405,000,000.00	1,000,000,000.00	8,000,000,000.00	85.06	1,000,000,000.00	8,000,000,000.00	85.06
3-3-2-02-11	Empresa de Renovación Urbana - Capitalización	14,980,153,000.00	0.00	14,980,153,000.00	0.00	14,980,153,000.00	0.00	358,053,739.00	2.39	0.00	358,053,739.00	2.39
3-3-2-02-12	Fondos de Desarrollo Local	474,638,487,000.00	0.00	474,638,487,000.00	0.00	474,638,487,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-14	IVA Cedido de Licores - (Ley 788 de 2002)	2,583,042,000.00	0.00	2,583,042,000.00	0.00	2,583,042,000.00	102,309,000.00	102,309,000.00	3.96	102,309,000.00	102,309,000.00	3.96

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-02-15	IVA al Servicio de Telefonía Móvil (Ley 788/02)	1,283,514,000.00	0.00	1,283,514,000.00	0.00	1,283,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-16	Fondo de Solidaridad y Redistribución de Ingresos	50,094,620,000.00	0.00	50,094,620,000.00	0.00	50,094,620,000.00	0.00	8,006,000,000.00	15.98	0.00	8,006,000,000.00	15.98
3-3-2-02-20	Fomento de la Ciencia, la Tecnología y la Innovación	16,525,725,000.00	-2,768,992,666.00	13,756,732,334.00	0.00	13,756,732,334.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-21	Créditos de Presupuesto	350,000,000,000.00	0.00	350,000,000,000.00	0.00	350,000,000,000.00	0.00	300,000,000,000.00	85.71	0.00	296,842,540,277.00	84.81
3-3-2-02-22	Lotería de Bogotá - Capitalización	1,948,516,000.00	0.00	1,948,516,000.00	0.00	1,948,516,000.00	0.00	1,948,516,000.00	100.00	0.00	1,948,516,000.00	100.00
3-3-2-02-99	Otras	112,382,376,000.00	8,226,701,826.00	120,609,077,826.00	0.00	120,609,077,826.00	0.00	11,226,701,826.00	9.31	0.00	11,226,701,826.00	9.31
3-3-2-03	ORGANISMO DE CONTROL	5,829,118,000.00	-333,966,016.00	5,495,151,984.00	0.00	5,495,151,984.00	344,166,667.00	2,065,000,002.00	37.58	344,166,667.00	2,065,000,002.00	37.58
3-3-2-03-01	Contraloría de Bogotá, D.C.	5,829,118,000.00	-333,966,016.00	5,495,151,984.00	0.00	5,495,151,984.00	344,166,667.00	2,065,000,002.00	37.58	344,166,667.00	2,065,000,002.00	37.58
3-3-2-05	TRANSFERENCIAS PARA RESERVAS ESTABLECIMIENTOS PÚBLICOS	363,912,948,000.00	40,777,834,321.00	404,690,782,321.00	0.00	404,690,782,321.00	38,934,079,562.00	225,261,075,271.00	55.66	38,934,079,562.00	225,261,075,271.00	55.66
3-3-2-05-03	Fondo de Educación y Seguridad Vial - FONDA TT EN LIQUIDACIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	732,850,295.00	1,729,526,696.00	73.34	732,850,295.00	1,729,526,696.00	73.34
3-3-2-05-04	Fondo Financiero Distrital de Salud	53,827,547,000.00	31,864,531,930.00	85,692,078,930.00	0.00	85,692,078,930.00	7,791,420,000.00	57,090,387,000.00	66.62	7,791,420,000.00	57,090,387,000.00	66.62
3-3-2-05-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	2,586,297,000.00	455,005,970.00	3,041,302,970.00	0.00	3,041,302,970.00	165,367,042.00	2,897,159,213.00	95.26	165,367,042.00	2,897,159,213.00	95.26
3-3-2-05-07	Instituto de Desarrollo Urbano - IDU	213,197,696,000.00	0.00	213,197,696,000.00	0.00	213,197,696,000.00	14,959,957,818.00	104,247,900,734.00	48.90	14,959,957,818.00	104,247,900,734.00	48.90
3-3-2-05-09	Caja de la Vivienda Popular	2,090,968,000.00	2,689,879,113.00	4,780,847,113.00	0.00	4,780,847,113.00	113,438,400.00	4,147,954,873.00	86.76	113,438,400.00	4,147,954,873.00	86.76
3-3-2-05-11	Instituto Distrital para la Recreación y el Deporte - IDRD	18,505,137,000.00	0.00	18,505,137,000.00	0.00	18,505,137,000.00	1,020,966,240.00	9,616,080,240.00	51.96	1,020,966,240.00	9,616,080,240.00	51.96
3-3-2-05-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	3,769,617,000.00	1,987,627,311.00	5,757,244,311.00	0.00	5,757,244,311.00	359,617,000.00	3,350,000,000.00	58.19	359,617,000.00	3,350,000,000.00	58.19
3-3-2-05-15	Fundación Gilberto Alzate Avendaño	300,000,000.00	374,355,100.00	674,355,100.00	0.00	674,355,100.00	0.00	450,000,000.00	66.73	0.00	450,000,000.00	66.73
3-3-2-05-16	Orquesta Filarmónica de Bogotá	272,112,000.00	0.00	272,112,000.00	0.00	272,112,000.00	23,266,069.00	260,114,540.00	95.59	23,266,069.00	260,114,540.00	95.59
3-3-2-05-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	12,632,000,000.00	3,834,785,181.00	16,466,785,181.00	0.00	16,466,785,181.00	10,946,863,678.00	11,733,528,678.00	71.26	10,946,863,678.00	11,733,528,678.00	71.26
3-3-2-05-18	Jardín Botánico José Celestino Mutis	1,057,974,000.00	391,376,486.00	1,449,350,486.00	0.00	1,449,350,486.00	100,000,000.00	1,257,974,000.00	86.80	100,000,000.00	1,257,974,000.00	86.80

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-05-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	25,000,000.00	25,254,622.00	50,254,622.00	0.00	50,254,622.00	0.00	20,000,000.00	39.80	0.00	20,000,000.00	39.80
3-3-2-05-20	Instituto Distrital de la Participación y Acción Comunal	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	150,000,427.00	3,654,937,356.00	70.51	150,000,427.00	3,654,937,356.00	70.51
3-3-2-05-21	Unidad Administrativa Especial de Catastro	3,207,118,000.00	776,541,771.00	3,983,659,771.00	0.00	3,983,659,771.00	0.00	2,795,771,481.00	70.18	0.00	2,795,771,481.00	70.18
3-3-2-05-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	18,063,913,000.00	0.00	18,063,913,000.00	0.00	18,063,913,000.00	0.00	7,010,952,685.00	38.81	0.00	7,010,952,685.00	38.81
3-3-2-05-23	Unidad Administrativa Especial de Servicios Públicos	6,328,270,000.00	-1,098,314,306.00	5,229,955,694.00	0.00	5,229,955,694.00	364,760,564.00	3,608,116,394.00	68.99	364,760,564.00	3,608,116,394.00	68.99
3-3-2-05-24	Instituto para la Economía Social - IPES	11,581,797,000.00	-403,913,080.00	11,177,883,920.00	0.00	11,177,883,920.00	1,795,600,000.00	6,056,160,000.00	54.18	1,795,600,000.00	6,056,160,000.00	54.18
3-3-2-05-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	234,972,029.00	704,916,010.00	75.00	234,972,029.00	704,916,010.00	75.00
3-3-2-05-26	Instituto Distrital de Patrimonio Cultural	1,863,282,000.00	1,132,359,165.00	2,995,641,165.00	0.00	2,995,641,165.00	0.00	1,595,698,469.00	53.27	0.00	1,595,698,469.00	53.27
3-3-2-05-27	Instituto Distrital de Turismo	6,533,482,000.00	-1,662,961,674.00	4,870,520,326.00	0.00	4,870,520,326.00	175,000,000.00	3,033,896,902.00	62.29	175,000,000.00	3,033,896,902.00	62.29
3-3-2-07	RESERVAS ORGANISMO DE CONTROL	828,029,000.00	333,966,016.00	1,161,995,016.00	0.00	1,161,995,016.00	78,029,000.00	828,029,000.00	71.26	78,029,000.00	828,029,000.00	71.26
3-3-2-07-01	Contraloría de Bogotá, D.C.	828,029,000.00	333,966,016.00	1,161,995,016.00	0.00	1,161,995,016.00	78,029,000.00	828,029,000.00	71.26	78,029,000.00	828,029,000.00	71.26
3-3-2-08	TRANSFERENCIAS PASIVOS EXIGIBLES ESTABLECIMIENTOS PUBLICOS	170,335,362,000.00	0.00	170,335,362,000.00	0.00	170,335,362,000.00	48,717,803,241.00	97,275,431,647.00	57.11	48,717,803,241.00	97,275,431,647.00	57.11
3-3-2-08-07	Instituto de Desarrollo Urbano - IDU	138,774,125,000.00	0.00	138,774,125,000.00	0.00	138,774,125,000.00	47,975,295,892.00	91,087,589,637.00	65.64	47,975,295,892.00	91,087,589,637.00	65.64
3-3-2-08-09	Caja de la Vivienda Popular	58,302,000.00	0.00	58,302,000.00	0.00	58,302,000.00	23,225,113.00	58,302,000.00	100.00	23,225,113.00	58,302,000.00	100.00
3-3-2-08-11	Instituto Distrital para la Recreación y el Deporte - IDRD	5,271,691,000.00	0.00	5,271,691,000.00	0.00	5,271,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-08-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	478,614,000.00	1,457,228,000.00	14.89	478,614,000.00	1,457,228,000.00	14.89
3-3-2-08-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	7,199,455,000.00	0.00	7,199,455,000.00	0.00	7,199,455,000.00	0.00	3,956,185,025.00	54.95	0.00	3,956,185,025.00	54.95
3-3-2-08-23	Unidad Administrativa Especial de Servicios Públicos	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	240,668,236.00	716,126,985.00	7.75	240,668,236.00	716,126,985.00	7.75
3-3-4	PASIVOS EXIGIBLES											

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
		87,099,000.00	0.00	87,099,000.00	0.00	87,099,000.00	1,479,333.00	45,332,176.00	52.05	1,479,333.00	45,332,176.00	52.05
3-3-7	RESERVAS PRESUPUESTALES	20,194,669,000.00	0.00	20,194,669,000.00	0.00	20,194,669,000.00	16,480,646.00	16,318,815,897.00	80.81	1,550,425,186.00	12,566,718,819.00	62.23
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	897,310,621.00	0.00	897,310,621.00	0.00	897,310,621.00	0.00	816,537,300.00	91.00	8,504,807.00	762,402,291.00	84.97
3-3-7-12-02	EJE URBANO REGIONAL	130,010,675.00	0.00	130,010,675.00	0.00	130,010,675.00	0.00	130,010,675.00	100.00	1,773,340.00	128,030,675.00	98.48
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	767,299,946.00	0.00	767,299,946.00	0.00	767,299,946.00	0.00	686,526,625.00	89.47	6,731,467.00	634,371,616.00	82.68
3-3-7-13	Bogotá positiva: para vivir mejor	15,746,807,818.00	0.00	15,746,807,818.00	0.00	15,746,807,818.00	16,480,646.00	15,502,278,597.00	98.45	1,541,920,379.00	11,804,316,528.00	74.96
3-3-7-13-06	Gestión pública efectiva y transparente	4,461,439,765.00	0.00	4,461,439,765.00	0.00	4,461,439,765.00	0.00	4,461,439,765.00	100.00	832,411,093.00	2,786,766,284.00	62.46
3-3-7-13-07	Finanzas sostenibles	11,285,368,053.00	0.00	11,285,368,053.00	0.00	11,285,368,053.00	16,480,646.00	11,040,838,832.00	97.83	709,509,286.00	9,017,550,244.00	79.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	3,550,550,561.00	0.00	3,550,550,561.00	0.00	3,550,550,561.00	0.00	0.00	0.00	0.00	0.00	0.00
112	SECRETARÍA DISTRITAL DE EDUCACIÓN	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	98,424,625,820.00	1,203,181,604,856.54	59.05	160,831,548,566.00	843,805,327,852.00	41.42
3	GASTOS	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	98,424,625,820.00	1,203,181,604,856.54	59.05	160,831,548,566.00	843,805,327,852.00	41.42
3-3	INVERSIÓN	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	98,424,625,820.00	1,203,181,604,856.54	59.05	160,831,548,566.00	843,805,327,852.00	41.42
3-3-1	DIRECTA	1,865,095,711,000.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	96,865,433,252.00	1,058,804,962,068.00	56.67	153,727,751,344.00	746,398,482,893.00	39.95
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	3,340,680,584.00	1,868,436,391,584.00	0.00	1,868,436,391,584.00	96,865,433,252.00	1,058,804,962,068.00	56.67	153,727,751,344.00	746,398,482,893.00	39.95
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	840,680,584.00	1,865,936,391,584.00	0.00	1,865,936,391,584.00	96,791,833,252.00	1,058,731,362,068.00	56.74	153,727,751,344.00	746,398,482,893.00	40.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	73,600,000.00	73,600,000.00	2.94	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	1,559,192,568.00	6,188,357,167.00	30.94	651,451,627.00	4,621,006,881.00	23.11
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	-3,340,680,584.00	148,990,427,416.00	0.00	148,990,427,416.00	0.00	138,188,285,621.54	92.75	6,452,345,595.00	92,785,838,078.00	62.28
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,520,079,170.54	99.91	868,504,767.00	21,274,096,323.00	77.23
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,933,402,367.54	99.91	868,504,767.00	20,941,020,740.00	77.68



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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	100.00	0.00	324,097,183.00	56.10
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,668,206,451.00	99.77	5,583,840,828.00	71,511,741,755.00	64.47
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,668,206,451.00	99.77	5,583,840,828.00	71,511,741,755.00	64.47
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	-3,340,680,584.00	10,524,946,914.00	0.00	10,524,946,914.00	0.00	0.00	0.00	0.00	0.00	0.00
113	SECRETARÍA DISTRITAL DE MOVILIDAD	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	11,713,502,601.00	110,244,792,365.28	46.87	7,043,643,376.00	45,014,544,132.90	19.14
3	GASTOS	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	11,713,502,601.00	110,244,792,365.28	46.87	7,043,643,376.00	45,014,544,132.90	19.14
3-3	INVERSIÓN	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	11,713,502,601.00	110,244,792,365.28	46.87	7,043,643,376.00	45,014,544,132.90	19.14
3-3-1	DIRECTA	175,616,380,000.00	-8,510,960,291.00	167,105,419,709.00	0.00	167,105,419,709.00	10,905,078,137.00	45,691,539,881.00	27.34	2,853,357,249.00	16,268,331,753.00	9.74
3-3-1-13	Bogotá positiva: para vivir mejor	175,616,380,000.00	-8,510,960,291.00	167,105,419,709.00	0.00	167,105,419,709.00	10,905,078,137.00	45,691,539,881.00	27.34	2,853,357,249.00	16,268,331,753.00	9.74
3-3-1-13-02	Derecho a la ciudad	138,968,553,000.00	-55,689,572.00	138,912,863,428.00	0.00	138,912,863,428.00	7,311,617,460.00	25,006,689,378.00	18.00	1,262,013,052.00	10,191,469,074.00	7.34
3-3-1-13-04	Participación	8,741,839,000.00	-5,467,356,027.00	3,274,482,973.00	0.00	3,274,482,973.00	344,850,000.00	2,361,616,320.00	72.12	160,561,785.00	251,817,184.00	7.69
3-3-1-13-06	Gestión pública efectiva y transparente	21,950,384,000.00	-2,098,110,025.00	19,852,273,975.00	0.00	19,852,273,975.00	2,883,961,344.00	14,201,084,850.00	71.53	1,088,824,078.00	5,015,177,159.00	25.26
3-3-1-13-07	Finanzas sostenibles	5,955,604,000.00	-889,804,667.00	5,065,799,333.00	0.00	5,065,799,333.00	364,649,333.00	4,122,149,333.00	81.37	341,958,334.00	809,868,336.00	15.99
3-3-4	PASIVOS EXIGIBLES	5,848,739,000.00	0.00	5,848,739,000.00	0.00	5,848,739,000.00	818,598,215.00	2,322,378,278.00	39.71	749,817,082.00	2,110,577,663.00	36.09
3-3-7	RESERVAS PRESUPUESTALES	53,751,821,000.00	8,510,960,291.00	62,262,781,291.00	0.00	62,262,781,291.00	-10,173,751.00	62,230,874,206.28	99.95	3,440,469,045.00	26,635,634,716.90	42.78
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,474,610,122.00	0.00	1,474,610,122.00	0.00	1,474,610,122.00	0.00	1,452,876,788.28	98.53	23,943,894.00	899,762,162.00	61.02
3-3-7-12-02	EJE URBANO REGIONAL	683,378,524.00	0.00	683,378,524.00	0.00	683,378,524.00	0.00	665,645,190.00	97.41	10,451,567.00	441,116,289.00	64.55
3-3-7-12-03	EJE DE RECONCILIACIÓN	204,191,626.00	0.00	204,191,626.00	0.00	204,191,626.00	0.00	200,191,626.28	98.04	5,722,722.00	33,639,910.00	16.47
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	587,039,972.00	0.00	587,039,972.00	0.00	587,039,972.00	0.00	587,039,972.00	100.00	7,769,605.00	425,005,963.00	72.40
3-3-7-13	Bogotá positiva: para vivir mejor	50,224,980,263.00	10,563,190,906.00	60,788,171,169.00	0.00	60,788,171,169.00	-10,173,751.00	60,777,997,418.00	99.98	3,416,525,151.00	25,735,872,554.90	42.34

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-02	Derecho a la ciudad	43,239,568,988.00	10,563,190,906.00	53,802,759,894.00	0.00	53,802,759,894.00	-10,173,751.00	53,792,586,143.00	99.98	2,996,489,985.00	20,979,017,717.90	38.99
3-3-7-13-04	Participación	689,161,056.00	0.00	689,161,056.00	0.00	689,161,056.00	0.00	689,161,056.00	100.00	17,257,000.00	618,346,050.00	89.72
3-3-7-13-06	Gestión pública efectiva y transparente	4,540,809,593.00	0.00	4,540,809,593.00	0.00	4,540,809,593.00	0.00	4,540,809,593.00	100.00	374,978,432.00	2,766,978,121.00	60.94
3-3-7-13-07	Finanzas sostenibles	1,755,440,626.00	0.00	1,755,440,626.00	0.00	1,755,440,626.00	0.00	1,755,440,626.00	100.00	27,799,734.00	1,371,530,666.00	78.13
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,052,230,615.00	-2,052,230,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	12,035,050,882.00	46,483,722,784.33	47.09	4,073,655,067.00	22,455,983,702.00	22.75
3	GASTOS	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	12,035,050,882.00	46,483,722,784.33	47.09	4,073,655,067.00	22,455,983,702.00	22.75
3-3	INVERSIÓN	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	12,035,050,882.00	46,483,722,784.33	47.09	4,073,655,067.00	22,455,983,702.00	22.75
3-3-1	DIRECTA	89,521,000,000.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	12,023,387,380.00	38,483,095,062.00	42.70	3,816,968,115.00	17,643,505,883.00	19.58
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	12,023,387,380.00	38,483,095,062.00	42.70	3,816,968,115.00	17,643,505,883.00	19.58
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	602,111,309.00	22,466,189,309.00	0.00	22,466,189,309.00	2,403,780,864.00	7,443,647,045.00	33.13	1,995,170,001.00	2,604,594,271.00	11.59
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	61,988,907,000.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	8,930,715,381.00	28,442,985,367.00	46.26	1,619,951,598.00	14,523,658,585.00	23.62
3-3-1-13-05	Descentralización	1,503,537,000.00	0.00	1,503,537,000.00	0.00	1,503,537,000.00	495,210,000.00	913,192,914.00	60.74	15,566,776.00	47,366,597.00	3.15
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	193,681,135.00	1,683,269,736.00	48.79	186,279,740.00	467,886,430.00	13.56
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	498,082,000.00	0.00	498,082,000.00	16,704,000.00	16,704,000.00	3.35	16,704,000.00	16,704,000.00	3.35
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-5,040,498.00	7,983,923,722.33	98.67	239,982,952.00	4,795,773,819.00	59.27
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	80,300,000.00	433,313,918.00	28.91
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	186,560,024.00	16.10
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	80,300,000.00	150,406,122.00	69.72
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53

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MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	-5,040,498.00	6,519,362,029.00	98.89	159,682,952.00	4,362,459,901.00	66.17
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	122,379,752.00	1,019,149,044.00	39.26
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	31,598,312.00	274,695,287.00	97.36
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	100.00	0.00	2,836,589,365.00	82.09
3-3-7-13-05	Descentralización	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	5,704,888.00	137,141,958.00	90.14
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	106,624,745.00	0.00	106,624,745.00	-5,040,498.00	101,584,247.00	95.27	0.00	94,884,247.00	88.99
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	SECRETARÍA DISTRITAL DEL HÁBITAT	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	29,669,300,777.00	47,743,489,722.00	36.86	1,333,417,819.00	6,695,618,565.00	5.17
3	GASTOS	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	29,669,300,777.00	47,743,489,722.00	36.86	1,333,417,819.00	6,695,618,565.00	5.17
3-3	INVERSIÓN	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	29,669,300,777.00	47,743,489,722.00	36.86	1,333,417,819.00	6,695,618,565.00	5.17
3-3-1	DIRECTA	126,050,135,000.00	-1,678,919,701.00	124,371,215,299.00	0.00	124,371,215,299.00	29,681,491,132.00	42,593,550,545.00	34.25	1,203,621,945.00	3,588,261,991.00	2.89
3-3-1-13	Bogotá positiva: para vivir mejor	126,050,135,000.00	-1,678,919,701.00	124,371,215,299.00	0.00	124,371,215,299.00	29,681,491,132.00	42,593,550,545.00	34.25	1,203,621,945.00	3,588,261,991.00	2.89
3-3-1-13-01	Ciudad de derechos	17,336,342,000.00	172,000,000.00	17,508,342,000.00	0.00	17,508,342,000.00	9,409,185,825.00	10,540,916,825.00	60.21	107,404,400.00	323,466,735.00	1.85
3-3-1-13-02	Derecho a la ciudad	104,283,586,000.00	-2,099,297,552.00	102,184,288,448.00	0.00	102,184,288,448.00	19,991,309,539.00	28,242,859,122.00	27.64	728,546,964.00	2,008,870,625.00	1.97
3-3-1-13-06	Gestión pública efectiva y transparente	4,430,207,000.00	248,377,851.00	4,678,584,851.00	0.00	4,678,584,851.00	280,995,768.00	3,809,774,598.00	81.43	367,670,581.00	1,255,924,631.00	26.84
3-3-4	PASIVOS EXIGIBLES	0.00	90,368,269.00	90,368,269.00	0.00	90,368,269.00	0.00	90,368,100.00	100.00	0.00	76,724,876.00	84.90
3-3-7	RESERVAS PRESUPUESTALES	3,483,210,000.00	1,588,551,432.00	5,071,761,432.00	0.00	5,071,761,432.00	-12,190,355.00	5,059,571,077.00	99.76	129,795,874.00	3,030,631,698.00	59.76
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	254,528,458.00	0.00	254,528,458.00	0.00	254,528,458.00	-12,190,004.00	242,338,454.00	95.21	1,226,667.00	233,618,340.00	91.78
3-3-7-12-02	EJE URBANO REGIONAL	189,211,006.00	0.00	189,211,006.00	0.00	189,211,006.00	-8,516,667.00	180,694,339.00	95.50	0.00	179,494,339.00	94.86
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	65,317,452.00	0.00	65,317,452.00	0.00	65,317,452.00	-3,673,337.00	61,644,115.00	94.38	1,226,667.00	54,124,001.00	82.86
3-3-7-13	Bogotá positiva: para vivir mejor	3,228,681,542.00	1,588,551,432.00	4,817,232,974.00	0.00	4,817,232,974.00	-351.00	4,817,232,623.00	100.00	128,569,207.00	2,797,013,358.00	58.06

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-7-13-01	Ciudad de derechos	594,587,473.00	537,700,000.00	1,132,287,473.00	0.00	1,132,287,473.00	-334.00	1,132,287,139.00	100.00	22,194,313.00	540,344,628.00	47.72
3-3-7-13-02	Derecho a la ciudad	2,154,890,690.00	421,716,666.00	2,576,607,356.00	0.00	2,576,607,356.00	-17.00	2,576,607,339.00	100.00	98,617,433.00	1,835,874,964.00	71.25
3-3-7-13-06	Gestión pública efectiva y transparente	479,203,379.00	629,134,766.00	1,108,338,145.00	0.00	1,108,338,145.00	0.00	1,108,338,145.00	100.00	7,757,461.00	420,793,766.00	37.97
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	10,600,017,427.00	19,936,962,437.00	62.78	1,065,450,440.00	3,528,822,229.00	11.11
3	GASTOS	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	10,600,017,427.00	19,936,962,437.00	62.78	1,065,450,440.00	3,528,822,229.00	11.11
3-3	INVERSIÓN	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	10,600,017,427.00	19,936,962,437.00	62.78	1,065,450,440.00	3,528,822,229.00	11.11
3-3-1	DIRECTA	30,020,007,000.00	-1,026,934,441.00	28,993,072,559.00	0.00	28,993,072,559.00	10,592,572,382.00	17,174,592,465.00	59.24	838,578,587.00	1,895,480,882.00	6.54
3-3-1-13	Bogotá positiva: para vivir mejor	30,020,007,000.00	-1,026,934,441.00	28,993,072,559.00	0.00	28,993,072,559.00	10,592,572,382.00	17,174,592,465.00	59.24	838,578,587.00	1,895,480,882.00	6.54
3-3-1-13-01	Ciudad de derechos	7,231,964,000.00	-460,099,365.00	6,771,864,635.00	0.00	6,771,864,635.00	1,154,584,667.00	4,145,609,063.00	61.22	428,693,694.00	773,733,210.00	11.43
3-3-1-13-02	Derecho a la ciudad	8,818,267,000.00	-27,998,572.00	8,790,268,428.00	0.00	8,790,268,428.00	7,786,038,113.00	8,038,809,078.00	91.45	26,742,880.00	65,570,805.00	0.75
3-3-1-13-03	Ciudad global	7,300,000,000.00	-104,369,698.00	7,195,630,302.00	0.00	7,195,630,302.00	0.00	335,135,232.00	4.66	35,270,000.00	88,129,934.00	1.22
3-3-1-13-04	Participación	400,000,000.00	-255,819,000.00	144,181,000.00	0.00	144,181,000.00	0.00	111,628,067.00	77.42	11,981,000.00	27,408,333.00	19.01
3-3-1-13-06	Gestión pública efectiva y transparente	6,269,776,000.00	-178,647,806.00	6,091,128,194.00	0.00	6,091,128,194.00	1,651,949,602.00	4,543,411,025.00	74.59	335,891,013.00	940,638,600.00	15.44
3-3-4	PASIVOS EXIGIBLES	0.00	7,445,599.00	7,445,599.00	0.00	7,445,599.00	7,445,599.00	7,445,599.00	100.00	7,445,599.00	7,445,599.00	100.00
3-3-7	RESERVAS PRESUPUESTALES	1,739,040,000.00	1,019,488,842.00	2,758,528,842.00	0.00	2,758,528,842.00	-554.00	2,754,924,373.00	99.87	219,426,254.00	1,625,895,748.00	58.94
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	259,647,664.00	0.00	259,647,664.00	0.00	259,647,664.00	0.00	256,043,749.00	98.61	0.00	253,843,257.00	97.76
3-3-7-12-01	EJE SOCIAL	101,793,773.00	0.00	101,793,773.00	0.00	101,793,773.00	0.00	101,793,773.00	100.00	0.00	99,593,281.00	97.84
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	157,853,891.00	0.00	157,853,891.00	0.00	157,853,891.00	0.00	154,249,976.00	97.72	0.00	154,249,976.00	97.72
3-3-7-13	Bogotá positiva: para vivir mejor	1,479,392,336.00	1,019,488,842.00	2,498,881,178.00	0.00	2,498,881,178.00	-554.00	2,498,880,624.00	100.00	219,426,254.00	1,372,052,491.00	54.91

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	540,804,411.00	627,418,365.00	1,168,222,776.00	0.00	1,168,222,776.00	0.00	1,168,222,776.00	100.00	138,140,250.00	426,641,952.00	36.52
3-3-7-13-02	Derecho a la ciudad	80,702,517.00	27,998,572.00	108,701,089.00	0.00	108,701,089.00	0.00	108,701,089.00	100.00	0.00	7,507,558.00	6.91
3-3-7-13-03	Ciudad global	80,440,684.00	64,369,698.00	144,810,382.00	0.00	144,810,382.00	0.00	144,810,382.00	100.00	0.00	14,310,382.00	9.88
3-3-7-13-06	Gestión pública efectiva y transparente	777,444,724.00	299,702,207.00	1,077,146,931.00	0.00	1,077,146,931.00	-554.00	1,077,146,377.00	100.00	81,286,004.00	923,592,599.00	85.74
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	SECRETARÍA DISTRITAL DE PLANEACIÓN	48,351,336,000.00	0.00	48,351,336,000.00	0.00	48,351,336,000.00	2,088,032,828.00	17,931,912,289.00	37.09	2,123,016,454.00	10,728,722,365.00	22.19
3	GASTOS	48,351,336,000.00	0.00	48,351,336,000.00	0.00	48,351,336,000.00	2,088,032,828.00	17,931,912,289.00	37.09	2,123,016,454.00	10,728,722,365.00	22.19
3-3	INVERSIÓN	48,351,336,000.00	0.00	48,351,336,000.00	0.00	48,351,336,000.00	2,088,032,828.00	17,931,912,289.00	37.09	2,123,016,454.00	10,728,722,365.00	22.19
3-3-1	DIRECTA	41,113,920,000.00	-2,183,312,224.00	38,930,607,776.00	0.00	38,930,607,776.00	2,088,032,828.00	8,548,132,165.00	21.96	1,480,616,410.00	3,271,039,096.00	8.40
3-3-1-13	Bogotá positiva: para vivir mejor	41,113,920,000.00	-2,183,312,224.00	38,930,607,776.00	0.00	38,930,607,776.00	2,088,032,828.00	8,548,132,165.00	21.96	1,480,616,410.00	3,271,039,096.00	8.40
3-3-1-13-01	Ciudad de derechos	1,760,000,000.00	-875,526,950.00	884,473,050.00	0.00	884,473,050.00	0.00	227,358,031.00	25.71	28,846,989.00	37,736,989.00	4.27
3-3-1-13-02	Derecho a la ciudad	17,797,269,000.00	-6,094,228,755.00	11,703,040,245.00	0.00	11,703,040,245.00	452,210,951.00	2,184,427,764.00	18.67	184,121,324.00	437,142,851.00	3.74
3-3-1-13-03	Ciudad global	2,125,551,000.00	-769,051,000.00	1,356,500,000.00	0.00	1,356,500,000.00	18,103,448.00	431,655,172.00	31.82	93,644,444.00	99,866,666.00	7.36
3-3-1-13-04	Participación	270,000,000.00	-34,219,603.00	235,780,397.00	0.00	235,780,397.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	19,161,100,000.00	5,589,714,084.00	24,750,814,084.00	0.00	24,750,814,084.00	1,617,718,429.00	5,704,691,198.00	23.05	1,174,003,653.00	2,696,292,590.00	10.89
3-3-7	RESERVAS PRESUPUESTALES	7,237,416,000.00	2,183,312,224.00	9,420,728,224.00	0.00	9,420,728,224.00	0.00	9,383,780,124.00	99.61	642,400,044.00	7,457,683,269.00	79.16
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,742,760,984.00	0.00	1,742,760,984.00	0.00	1,742,760,984.00	0.00	1,724,907,651.00	98.98	33,751,200.00	1,524,052,423.00	87.45
3-3-7-12-01	EJE SOCIAL	114,487,982.00	0.00	114,487,982.00	0.00	114,487,982.00	0.00	114,487,982.00	100.00	0.00	114,487,982.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	1,289,870,937.00	0.00	1,289,870,937.00	0.00	1,289,870,937.00	0.00	1,272,017,604.00	98.62	28,393,864.00	1,138,500,845.00	88.26
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	338,402,065.00	0.00	338,402,065.00	0.00	338,402,065.00	0.00	338,402,065.00	100.00	5,357,336.00	271,063,596.00	80.10
3-3-7-13	Bogotá positiva: para vivir mejor	5,494,655,016.00	2,183,312,224.00	7,677,967,240.00	0.00	7,677,967,240.00	0.00	7,658,872,473.00	99.75	608,648,844.00	5,933,630,846.00	77.28

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	291,697,605.00	109,799,591.00	401,497,196.00	0.00	401,497,196.00	0.00	401,497,196.00	100.00	29,191,972.00	350,582,352.00	87.32
3-3-7-13-02	Derecho a la ciudad	1,196,086,535.00	1,162,607,051.00	2,358,693,586.00	0.00	2,358,693,586.00	0.00	2,340,076,275.00	99.21	182,101,696.00	1,548,158,109.00	65.64
3-3-7-13-03	Ciudad global	314,554,197.00	274,035,086.00	588,589,283.00	0.00	588,589,283.00	0.00	588,589,283.00	100.00	143,426,500.00	375,040,158.00	63.72
3-3-7-13-04	Participación	118,500,000.00	34,219,603.00	152,719,603.00	0.00	152,719,603.00	0.00	152,242,147.00	99.69	0.00	108,242,147.00	70.88
3-3-7-13-06	Gestión pública efectiva y transparente	3,573,816,679.00	602,650,893.00	4,176,467,572.00	0.00	4,176,467,572.00	0.00	4,176,467,572.00	100.00	253,928,676.00	3,551,608,080.00	85.04
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL	501,152,121,000.00	0.00	501,152,121,000.00	0.00	501,152,121,000.00	23,954,950,646.00	344,277,873,981.00	68.70	34,799,649,664.00	164,138,075,060.00	32.75
3	GASTOS	501,152,121,000.00	0.00	501,152,121,000.00	0.00	501,152,121,000.00	23,954,950,646.00	344,277,873,981.00	68.70	34,799,649,664.00	164,138,075,060.00	32.75
3-3	INVERSIÓN	501,152,121,000.00	0.00	501,152,121,000.00	0.00	501,152,121,000.00	23,954,950,646.00	344,277,873,981.00	68.70	34,799,649,664.00	164,138,075,060.00	32.75
3-3-1	DIRECTA	450,886,590,000.00	-20,901,238,330.00	429,985,351,670.00	0.00	429,985,351,670.00	29,024,491,015.00	279,392,864,090.00	64.98	32,607,222,145.00	119,249,969,875.00	27.73
3-3-1-13	Bogotá positiva: para vivir mejor	450,886,590,000.00	-20,901,238,330.00	429,985,351,670.00	0.00	429,985,351,670.00	29,024,491,015.00	279,392,864,090.00	64.98	32,607,222,145.00	119,249,969,875.00	27.73
3-3-1-13-01	Ciudad de derechos	285,920,000,000.00	7,019,727,805.00	292,939,727,805.00	0.00	292,939,727,805.00	9,483,450,237.00	198,456,891,695.00	67.75	20,396,415,168.00	72,870,475,903.00	24.88
3-3-1-13-03	Ciudad global	5,400,000,000.00	-335,984,753.00	5,064,015,247.00	0.00	5,064,015,247.00	132,025,000.00	2,771,191,632.00	54.72	264,622,713.00	863,473,107.00	17.05
3-3-1-13-04	Participación	3,866,590,000.00	-181,541,859.00	3,685,048,141.00	0.00	3,685,048,141.00	149,392,004.00	2,629,015,952.00	71.34	293,592,878.00	754,315,274.00	20.47
3-3-1-13-05	Descentralización	5,000,000,000.00	-192,102,924.00	4,807,897,076.00	0.00	4,807,897,076.00	747,467,750.00	4,001,687,215.00	83.23	287,340,185.00	983,235,039.00	20.45
3-3-1-13-06	Gestión pública efectiva y transparente	150,700,000,000.00	-27,211,336,599.00	123,488,663,401.00	0.00	123,488,663,401.00	18,512,156,024.00	71,534,077,596.00	57.93	11,365,251,201.00	43,778,470,552.00	35.45
3-3-4	PASIVOS EXIGIBLES	1,111,550,000.00	2,275,334,454.00	3,386,884,454.00	0.00	3,386,884,454.00	-382,577,067.00	2,008,986,289.00	59.32	16,609,885.00	1,544,638,080.00	45.61
3-3-7	RESERVAS PRESUPUESTALES	49,153,981,000.00	18,625,903,876.00	67,779,884,876.00	0.00	67,779,884,876.00	-4,686,963,302.00	62,876,023,602.00	92.77	2,175,817,634.00	43,343,467,105.00	63.95
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15,367,654,960.00	0.00	15,367,654,960.00	0.00	15,367,654,960.00	-59,001,202.00	15,091,756,401.00	98.20	310,909,621.00	11,713,866,015.00	76.22
3-3-7-12-01	EJE SOCIAL	14,907,312,395.00	0.00	14,907,312,395.00	0.00	14,907,312,395.00	-59,001,202.00	14,631,413,836.00	98.15	303,344,621.00	11,303,245,212.00	75.82
3-3-7-12-03	EJE DE RECONCILIACIÓN	166,658,763.00	0.00	166,658,763.00	0.00	166,658,763.00	0.00	166,658,763.00	100.00	1,125,000.00	150,596,142.00	90.36

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	293,683,802.00	0.00	293,683,802.00	0.00	293,683,802.00	0.00	293,683,802.00	100.00	6,440,000.00	260,024,661.00	88.54
3-3-7-13	Bogotá positiva: para vivir mejor	33,786,326,040.00	18,625,903,876.00	52,412,229,916.00	0.00	52,412,229,916.00	-4,627,962,100.00	47,784,267,201.00	91.17	1,864,908,013.00	31,629,601,090.00	60.35
3-3-7-13-01	Ciudad de derechos	20,083,461,238.00	12,230,814,290.00	32,314,275,528.00	0.00	32,314,275,528.00	-13,089,821.00	32,301,185,092.00	99.96	1,438,265,905.00	23,912,888,116.00	74.00
3-3-7-13-03	Ciudad global	1,595,015,705.00	49,011,662.00	1,644,027,367.00	0.00	1,644,027,367.00	0.00	1,644,027,367.00	100.00	27,678,567.00	732,140,352.00	44.53
3-3-7-13-04	Participación	276,551,768.00	169,940,705.00	446,492,473.00	0.00	446,492,473.00	0.00	446,492,473.00	100.00	24,350,065.00	305,527,572.00	68.43
3-3-7-13-05	Descentralización	313,051,366.00	254,166,013.00	567,217,379.00	0.00	567,217,379.00	0.00	567,217,379.00	100.00	67,772,561.00	333,907,986.00	58.87
3-3-7-13-06	Gestión pública efectiva y transparente	11,518,245,963.00	5,921,971,206.00	17,440,217,169.00	0.00	17,440,217,169.00	-4,614,872,279.00	12,825,344,890.00	73.54	306,840,915.00	6,345,137,064.00	36.38
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	-110,140,000.00	2,244,182,520.00	86.93	359,343,120.00	787,698,520.00	30.51
3	GASTOS	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	-110,140,000.00	2,244,182,520.00	86.93	359,343,120.00	787,698,520.00	30.51
3-3	INVERSIÓN	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	-110,140,000.00	2,244,182,520.00	86.93	359,343,120.00	787,698,520.00	30.51
3-3-1	DIRECTA	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	-110,140,000.00	2,190,582,520.00	86.65	359,343,120.00	734,098,520.00	29.04
3-3-1-13	Bogotá positiva: para vivir mejor	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	-110,140,000.00	2,190,582,520.00	86.65	359,343,120.00	734,098,520.00	29.04
3-3-1-13-06	Gestión pública efectiva y transparente	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	-110,140,000.00	2,190,582,520.00	86.65	359,343,120.00	734,098,520.00	29.04
3-3-7	RESERVAS PRESUPUESTALES	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	SECRETARÍA DISTRITAL DE AMBIENTE	73,357,936,000.00	0.00	73,357,936,000.00	0.00	73,357,936,000.00	2,506,009,023.30	38,586,673,432.49	52.60	3,039,434,553.00	12,918,853,365.41	17.61
3	GASTOS	73,357,936,000.00	0.00	73,357,936,000.00	0.00	73,357,936,000.00	2,506,009,023.30	38,586,673,432.49	52.60	3,039,434,553.00	12,918,853,365.41	17.61

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	73,357,936,000.00	0.00	73,357,936,000.00	0.00	73,357,936,000.00	2,506,009,023.30	38,586,673,432.49	52.60	3,039,434,553.00	12,918,853,365.41	17.61
3-3-1	DIRECTA	58,641,689,000.00	0.00	58,641,689,000.00	0.00	58,641,689,000.00	2,327,487,690.00	26,483,110,111.00	45.16	2,363,032,635.00	6,367,704,822.00	10.86
3-3-1-13	Bogotá positiva: para vivir mejor	58,641,689,000.00	0.00	58,641,689,000.00	0.00	58,641,689,000.00	2,327,487,690.00	26,483,110,111.00	45.16	2,363,032,635.00	6,367,704,822.00	10.86
3-3-1-13-01	Ciudad de derechos	18,736,669,000.00	0.00	18,736,669,000.00	0.00	18,736,669,000.00	760,707,056.00	8,962,749,579.00	47.84	788,697,869.00	2,029,942,978.00	10.83
3-3-1-13-02	Derecho a la ciudad	21,914,367,000.00	0.00	21,914,367,000.00	0.00	21,914,367,000.00	1,016,189,492.00	8,273,016,643.00	37.75	695,911,516.00	1,903,758,717.00	8.69
3-3-1-13-03	Ciudad global	1,043,399,000.00	0.00	1,043,399,000.00	0.00	1,043,399,000.00	45,080,000.00	308,000,847.00	29.52	26,148,267.00	80,663,478.00	7.73
3-3-1-13-04	Participación	951,100,000.00	0.00	951,100,000.00	0.00	951,100,000.00	19,200,000.00	630,691,566.00	66.31	61,299,667.00	193,926,301.00	20.39
3-3-1-13-05	Descentralización	540,500,000.00	0.00	540,500,000.00	0.00	540,500,000.00	0.00	392,741,098.00	72.66	38,126,000.00	113,757,765.00	21.05
3-3-1-13-06	Gestión pública efectiva y transparente	15,455,654,000.00	0.00	15,455,654,000.00	0.00	15,455,654,000.00	486,311,142.00	7,915,910,378.00	51.22	752,849,316.00	2,045,655,583.00	13.24
3-3-4	PASIVOS EXIGIBLES	983,698,000.00	0.00	983,698,000.00	0.00	983,698,000.00	187,248,000.00	522,148,189.00	53.08	200,990,116.00	510,811,505.00	51.93
3-3-7	RESERVAS PRESUPUESTALES	13,732,549,000.00	0.00	13,732,549,000.00	0.00	13,732,549,000.00	-8,726,666.70	11,581,415,132.49	84.34	475,411,802.00	6,040,337,038.41	43.99
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,083,057,744.00	0.00	2,083,057,744.00	0.00	2,083,057,744.00	-8,726,666.70	2,035,605,548.24	97.72	51,914,709.00	1,773,495,660.05	85.14
3-3-7-12-02	EJE URBANO REGIONAL	1,960,482,496.00	0.00	1,960,482,496.00	0.00	1,960,482,496.00	0.00	1,931,556,967.37	98.52	49,488,042.00	1,687,932,264.05	86.10
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	122,575,248.00	0.00	122,575,248.00	0.00	122,575,248.00	-8,726,666.70	104,048,580.87	84.89	2,426,667.00	85,563,396.00	69.80
3-3-7-13	Bogotá positiva: para vivir mejor	9,545,971,015.00	0.00	9,545,971,015.00	0.00	9,545,971,015.00	0.00	9,545,809,584.25	100.00	423,497,093.00	4,266,841,378.36	44.70
3-3-7-13-01	Ciudad de derechos	3,641,675,464.00	0.00	3,641,675,464.00	0.00	3,641,675,464.00	0.00	3,641,675,462.00	100.00	236,445,949.00	2,529,816,551.33	69.47
3-3-7-13-02	Derecho a la ciudad	3,160,485,836.00	0.00	3,160,485,836.00	0.00	3,160,485,836.00	0.00	3,160,324,409.21	99.99	107,360,836.00	853,147,094.70	26.99
3-3-7-13-03	Ciudad global	47,098,667.00	0.00	47,098,667.00	0.00	47,098,667.00	0.00	47,098,666.67	100.00	0.00	17,318,665.33	36.77
3-3-7-13-04	Participación	161,809,942.00	0.00	161,809,942.00	0.00	161,809,942.00	0.00	161,809,941.30	100.00	0.00	42,827,419.00	26.47
3-3-7-13-05	Descentralización	1,541,285.00	0.00	1,541,285.00	0.00	1,541,285.00	0.00	1,541,285.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	2,533,359,821.00	0.00	2,533,359,821.00	0.00	2,533,359,821.00	0.00	2,533,359,820.07	100.00	79,690,308.00	823,731,648.00	32.52
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,103,520,241.00	0.00	2,103,520,241.00	0.00	2,103,520,241.00	0.00	0.00	0.00	0.00	0.00	0.00



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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
127	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	351,237,936.00	6,618,870,403.01	61.05	484,814,342.00	2,759,708,149.00	25.45
3	GASTOS	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	351,237,936.00	6,618,870,403.01	61.05	484,814,342.00	2,759,708,149.00	25.45
3-3	INVERSIÓN	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	351,237,936.00	6,618,870,403.01	61.05	484,814,342.00	2,759,708,149.00	25.45
3-3-1	DIRECTA	8,323,000,000.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	349,877,278.00	4,371,592,851.00	54.55	407,173,210.00	727,853,462.39	9.08
3-3-1-13	Bogotá positiva: para vivir mejor	8,323,000,000.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	349,877,278.00	4,371,592,851.00	54.55	407,173,210.00	727,853,462.39	9.08
3-3-1-13-02	Derecho a la ciudad	5,089,000,000.00	-80,367,269.00	5,008,632,731.00	0.00	5,008,632,731.00	318,986,771.00	3,359,007,331.00	67.06	315,335,760.00	522,553,882.39	10.43
3-3-1-13-05	Descentralización	550,000,000.00	-104,298,730.00	445,701,270.00	0.00	445,701,270.00	0.00	413,218,356.00	92.71	46,260,000.00	88,218,356.00	19.79
3-3-1-13-06	Gestión pública efectiva y transparente	2,684,000,000.00	-124,008,194.00	2,559,991,806.00	0.00	2,559,991,806.00	30,890,507.00	599,367,164.00	23.41	45,577,450.00	117,081,224.00	4.57
3-3-4	PASIVOS EXIGIBLES	728,159,000.00	0.00	728,159,000.00	0.00	728,159,000.00	1,360,658.00	147,666,360.00	20.28	1,360,658.00	147,666,360.00	20.28
3-3-7	RESERVAS PRESUPUESTALES	1,790,937,000.00	308,674,193.00	2,099,611,193.00	0.00	2,099,611,193.00	0.00	2,099,611,192.01	100.00	76,280,474.00	1,884,188,326.61	89.74
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	738,988,305.00	0.00	738,988,305.00	0.00	738,988,305.00	0.00	738,988,304.40	100.00	7,405,424.00	726,232,351.00	98.27
3-3-7-12-02	EJE URBANO REGIONAL	641,158,910.00	0.00	641,158,910.00	0.00	641,158,910.00	0.00	641,158,909.40	100.00	6,900,000.00	635,105,231.00	99.06
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	97,829,395.00	0.00	97,829,395.00	0.00	97,829,395.00	0.00	97,829,395.00	100.00	505,424.00	91,127,120.00	93.15
3-3-7-13	Bogotá positiva: para vivir mejor	1,051,948,695.00	308,674,193.00	1,360,622,888.00	0.00	1,360,622,888.00	0.00	1,360,622,887.61	100.00	68,875,050.00	1,157,955,975.61	85.10
3-3-7-13-02	Derecho a la ciudad	339,929,016.00	80,367,269.00	420,296,285.00	0.00	420,296,285.00	0.00	420,296,285.00	100.00	6,329,899.00	306,398,539.00	72.90
3-3-7-13-05	Descentralización	131,876,787.00	104,298,730.00	236,175,517.00	0.00	236,175,517.00	0.00	236,175,516.61	100.00	0.00	236,175,516.61	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	580,142,892.00	124,008,194.00	704,151,086.00	0.00	704,151,086.00	0.00	704,151,086.00	100.00	62,545,151.00	615,381,920.00	87.39
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS	33,103,239,000.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	229,084,067.00	10,755,182,721.00	32.49	911,783,790.00	5,713,587,254.00	17.26
3	GASTOS	33,103,239,000.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	229,084,067.00	10,755,182,721.00	32.49	911,783,790.00	5,713,587,254.00	17.26

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ADM ONCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	33,103,239,000.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	229,084,067.00	10,755,182,721.00	32.49	911,783,790.00	5,713,587,254.00	17.26
3-3-1	DIRECTA	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	229,084,067.00	4,421,257,789.00	19.39	360,874,797.00	1,704,714,033.00	7.48
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	229,084,067.00	4,421,257,789.00	19.39	360,874,797.00	1,704,714,033.00	7.48
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	229,084,067.00	4,421,257,789.00	19.39	360,874,797.00	1,704,714,033.00	7.48
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	0.00	291,256,914.00	7.75	251,473,554.00	291,256,914.00	7.75
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	0.00	6,542,340,000.00	0.00	6,542,340,000.00	0.00	6,042,668,018.00	92.36	299,435,439.00	3,717,616,307.00	56.82
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	9,120,629.00	293,996,285.00	81.03
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	9,120,629.00	293,996,285.00	81.03
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	290,314,810.00	3,423,620,022.00	59.97
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	290,314,810.00	3,423,620,022.00	59.97
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	0.00	470,742,856.00	0.00	470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00