

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

04:02

ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
102	PERSONERÍA	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	243,837,532.00	2,858,668,450.00	39.95	232,922,969.00	1,418,276,017.00	19.82	
3	GASTOS	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	243,837,532.00	2,858,668,450.00	39.95	232,922,969.00	1,418,276,017.00	19.82	
3-3	INVERSIÓN	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	243,837,532.00	2,858,668,450.00	39.95	232,922,969.00	1,418,276,017.00	19.82	
3-3-1	DIRECTA	6,500,000,000.00	-339,227,688.00	6,160,772,312.00	0.00	6,160,772,312.00	243,837,532.00	1,864,700,762.00	30.27	232,922,969.00	905,252,278.00	14.69	
3-3-1-13	Bogotá positiva: para vivir mejor	6,500,000,000.00	-339,227,688.00	6,160,772,312.00	0.00	6,160,772,312.00	243,837,532.00	1,864,700,762.00	30.27	232,922,969.00	905,252,278.00	14.69	
3-3-1-13-01	Ciudad de derechos	2,500,000,000.00	-339,227,688.00	2,160,772,312.00	0.00	2,160,772,312.00	135,234,107.00	998,903,227.00	46.23	112,358,667.00	350,678,667.00	16.23	
3-3-1-13-04	Participación	800,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	57,000,000.00	444,743,000.00	55.59	54,106,243.00	304,333,978.00	38.04	
3-3-1-13-06	Gestión pública efectiva y transparente	3,200,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	51,603,425.00	421,054,535.00	13.16	66,458,059.00	250,239,633.00	7.82	
3-3-7	RESERVAS PRESUPUESTALES	654,740,000.00	339,227,688.00	993,967,688.00	0.00	993,967,688.00	0.00	993,967,688.00	100.00	0.00	513,023,739.00	51.61	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	94,940,000.00	0.00	94,940,000.00	0.00	94,940,000.00	0.00	94,940,000.00	100.00	0.00	94,940,000.00	100.00	
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	100.00	0.00	6,000,000.00	100.00	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	88,940,000.00	0.00	88,940,000.00	0.00	88,940,000.00	0.00	88,940,000.00	100.00	0.00	88,940,000.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	559,800,000.00	339,227,688.00	899,027,688.00	0.00	899,027,688.00	0.00	899,027,688.00	100.00	0.00	418,083,739.00	46.50	
3-3-7-13-01	Ciudad de derechos	238,261,072.00	339,227,688.00	577,488,760.00	0.00	577,488,760.00	0.00	577,488,760.00	100.00	0.00	116,387,540.00	20.15	
3-3-7-13-04	Participación	152,700,001.00	0.00	152,700,001.00	0.00	152,700,001.00	0.00	152,700,001.00	100.00	0.00	152,700,000.00	100.00	
3-3-7-13-06	Gestión pública efectiva y transparente	168,838,927.00	0.00	168,838,927.00	0.00	168,838,927.00	0.00	168,838,927.00	100.00	0.00	148,996,199.00	88.25	
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
104	SECRETARÍA GENERAL	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	4,543,598,793.00	33,602,098,860.52	56.13	2,938,032,019.00	14,985,340,496.32	25.03	
3	GASTOS	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	4,543,598,793.00	33,602,098,860.52	56.13	2,938,032,019.00	14,985,340,496.32	25.03	
3-3	INVERSIÓN	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	4,543,598,793.00	33,602,098,860.52	56.13	2,938,032,019.00	14,985,340,496.32	25.03	
3-3-1	DIRECTA	54,817,588,000.00	-7,404,377,585.00	47,413,210,415.00	0.00	47,413,210,415.00	4,538,644,631.00	21,231,682,598.00	44.78	2,752,734,877.00	7,167,838,432.00	15.12	

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	54,817,588,000.00	-7,404,377,585.00	47,413,210,415.00	0.00	47,413,210,415.00	4,538,644,631.00	21,231,682,598.00	44.78	2,752,734,877.00	7,167,838,432.00	15.12
3-3-1-13-03	Ciudad global	1,850,000,000.00	0.00	1,850,000,000.00	0.00	1,850,000,000.00	82,800,000.00	1,462,063,607.00	79.03	724,269,243.00	1,130,478,367.00	61.11
3-3-1-13-06	Gestión pública efectiva y transparente	52,967,588,000.00	-7,404,377,585.00	45,563,210,415.00	0.00	45,563,210,415.00	4,455,844,631.00	19,769,618,991.00	43.39	2,028,465,634.00	6,037,360,065.00	13.25
3-3-4	PASIVOS EXIGIBLES	238,715,000.00	75,946,043.00	314,661,043.00	0.00	314,661,043.00	5,000,000.00	314,660,302.00	100.00	0.00	309,660,302.00	98.41
3-3-7	RESERVAS PRESUPUESTALES	4,813,652,000.00	7,328,431,542.00	12,142,083,542.00	0.00	12,142,083,542.00	-45,838.00	12,055,755,960.52	99.29	185,297,142.00	7,507,841,762.32	61.83
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	781,889,348.00	0.00	781,889,348.00	0.00	781,889,348.00	0.00	743,467,384.00	95.09	2,096,333.00	702,836,451.00	89.89
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	781,889,348.00	0.00	781,889,348.00	0.00	781,889,348.00	0.00	743,467,384.00	95.09	2,096,333.00	702,836,451.00	89.89
3-3-7-13	Bogotá positiva: para vivir mejor	4,031,762,652.00	7,328,431,542.00	11,360,194,194.00	0.00	11,360,194,194.00	-45,838.00	11,312,288,576.52	99.58	183,200,809.00	6,805,005,311.32	59.90
3-3-7-13-06	Gestión pública efectiva y transparente	4,031,762,652.00	7,328,431,542.00	11,360,194,194.00	0.00	11,360,194,194.00	-45,838.00	11,312,288,576.52	99.58	183,200,809.00	6,805,005,311.32	59.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	VEEDURÍA	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	85,431,537.00	1,167,989,235.00	77.87	90,896,027.00	643,088,810.00	42.87
3	GASTOS	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	85,431,537.00	1,167,989,235.00	77.87	90,896,027.00	643,088,810.00	42.87
3-3	INVERSIÓN	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	85,431,537.00	1,167,989,235.00	77.87	90,896,027.00	643,088,810.00	42.87
3-3-1	DIRECTA	1,500,000,000.00	-75,495,105.00	1,424,504,895.00	0.00	1,424,504,895.00	85,431,537.00	1,092,494,130.00	76.69	90,896,027.00	567,593,705.00	39.84
3-3-1-13	Bogotá positiva: para vivir mejor	1,500,000,000.00	-75,495,105.00	1,424,504,895.00	0.00	1,424,504,895.00	85,431,537.00	1,092,494,130.00	76.69	90,896,027.00	567,593,705.00	39.84
3-3-1-13-04	Participación	896,000,000.00	-36,895,105.00	859,104,895.00	0.00	859,104,895.00	14,159,137.00	665,569,583.00	77.47	54,923,627.00	295,460,518.00	34.39
3-3-1-13-06	Gestión pública efectiva y transparente	604,000,000.00	-38,600,000.00	565,400,000.00	0.00	565,400,000.00	71,272,400.00	426,924,547.00	75.51	35,972,400.00	272,133,187.00	48.13
3-3-7	RESERVAS PRESUPUESTALES	0.00	75,495,105.00	75,495,105.00	0.00	75,495,105.00	0.00	75,495,105.00	100.00	0.00	75,495,105.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	0.00	75,495,105.00	75,495,105.00	0.00	75,495,105.00	0.00	75,495,105.00	100.00	0.00	75,495,105.00	100.00
3-3-7-13-04	Participación	0.00	36,895,105.00	36,895,105.00	0.00	36,895,105.00	0.00	36,895,105.00	100.00	0.00	36,895,105.00	100.00

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	38,600,000.00	38,600,000.00	0.00	38,600,000.00	0.00	38,600,000.00	100.00	0.00	38,600,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	SECRETARÍA DISTRITAL DE GOBIERNO	70,693,000,000.00	1,671,766,873.00	72,364,766,873.00	0.00	72,364,766,873.00	2,920,582,268.00	52,083,608,518.50	71.97	4,038,526,942.00	31,548,029,499.50	43.60
3	GASTOS	70,693,000,000.00	1,671,766,873.00	72,364,766,873.00	0.00	72,364,766,873.00	2,920,582,268.00	52,083,608,518.50	71.97	4,038,526,942.00	31,548,029,499.50	43.60
3-3	INVERSIÓN	70,693,000,000.00	1,671,766,873.00	72,364,766,873.00	0.00	72,364,766,873.00	2,920,582,268.00	52,083,608,518.50	71.97	4,038,526,942.00	31,548,029,499.50	43.60
3-3-1	DIRECTA	54,348,000,000.00	872,486,926.00	55,220,486,926.00	0.00	55,220,486,926.00	2,920,686,854.00	35,282,049,598.00	63.89	3,511,907,095.00	16,332,035,318.00	29.58
3-3-1-13	Bogotá positiva: para vivir mejor	54,348,000,000.00	872,486,926.00	55,220,486,926.00	0.00	55,220,486,926.00	2,920,686,854.00	35,282,049,598.00	63.89	3,511,907,095.00	16,332,035,318.00	29.58
3-3-1-13-01	Ciudad de derechos	17,159,650,000.00	181,816,243.00	17,341,466,243.00	0.00	17,341,466,243.00	659,096,379.00	11,414,126,746.00	65.82	1,261,413,316.00	5,418,812,922.00	31.25
3-3-1-13-02	Derecho a la ciudad	19,550,000,000.00	-863,111,483.00	18,686,888,517.00	0.00	18,686,888,517.00	1,208,635,864.00	11,963,949,702.00	64.02	1,114,947,422.00	5,352,594,876.00	28.64
3-3-1-13-05	Descentralización	8,788,350,000.00	-197,540,397.00	8,590,809,603.00	0.00	8,590,809,603.00	619,020,000.00	5,773,328,384.00	67.20	612,925,866.00	2,836,101,775.00	33.01
3-3-1-13-06	Gestión pública efectiva y transparente	8,850,000,000.00	1,751,322,563.00	10,601,322,563.00	0.00	10,601,322,563.00	433,934,611.00	6,130,644,766.00	57.83	522,620,491.00	2,724,525,745.00	25.70
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99	Otras	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	0.00	370,053,203.00	370,053,203.00	0.00	370,053,203.00	0.00	69,485,140.00	18.78	0.00	38,139,256.00	10.31
3-3-7	RESERVAS PRESUPUESTALES	15,822,500,000.00	951,726,744.00	16,774,226,744.00	0.00	16,774,226,744.00	-104,586.00	16,732,073,780.50	99.75	526,619,847.00	15,177,854,925.50	90.48
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,621,321,257.00	0.00	2,621,321,257.00	0.00	2,621,321,257.00	-104,586.00	2,585,694,004.00	98.64	136,252,140.00	2,017,887,245.00	76.98
3-3-7-12-03	EJE DE RECONCILIACIÓN	2,371,201,807.00	0.00	2,371,201,807.00	0.00	2,371,201,807.00	-104,586.00	2,335,574,554.00	98.50	136,252,140.00	1,874,267,229.00	79.04
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	250,119,450.00	0.00	250,119,450.00	0.00	250,119,450.00	0.00	250,119,450.00	100.00	0.00	143,620,016.00	57.42
3-3-7-13	Bogotá positiva: para vivir mejor	13,201,178,743.00	951,726,744.00	14,152,905,487.00	0.00	14,152,905,487.00	0.00	14,146,379,776.50	99.95	390,367,707.00	13,159,967,680.50	92.98
	Ciudad de derechos											

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CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01		3,933,797,935.00	415,462,870.00	4,349,260,805.00	0.00	4,349,260,805.00	0.00	4,346,471,805.00	99.94	99,859,147.00	3,920,460,921.00	90.14
3-3-7-13-02	Derecho a la ciudad	3,393,931,285.00	312,129,328.00	3,706,060,613.00	0.00	3,706,060,613.00	0.00	3,706,060,613.00	100.00	173,568,966.00	3,464,920,745.00	93.49
3-3-7-13-05	Descentralización	3,383,679,866.00	187,207,231.00	3,570,887,097.00	0.00	3,570,887,097.00	0.00	3,567,150,387.00	99.90	114,268,392.00	3,436,281,280.00	96.23
3-3-7-13-06	Gestión pública efectiva y transparente	2,489,769,657.00	36,927,315.00	2,526,696,972.00	0.00	2,526,696,972.00	0.00	2,526,696,971.50	100.00	2,671,202.00	2,338,304,734.50	92.54
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	SECRETARÍA DISTRITAL DE HACIENDA	3,663,768,564,000.00	-3,550,550,561.00	3,660,218,013,439.00	0.00	3,660,218,013,439.00	235,152,609,037.00	1,679,158,785,902.00	45.88	235,627,422,771.00	1,669,641,280,774.00	45.62
3	GASTOS	3,663,768,564,000.00	-3,550,550,561.00	3,660,218,013,439.00	0.00	3,660,218,013,439.00	235,152,609,037.00	1,679,158,785,902.00	45.88	235,627,422,771.00	1,669,641,280,774.00	45.62
3-3	INVERSIÓN	3,663,768,564,000.00	-3,550,550,561.00	3,660,218,013,439.00	0.00	3,660,218,013,439.00	235,152,609,037.00	1,679,158,785,902.00	45.88	235,627,422,771.00	1,669,641,280,774.00	45.62
3-3-1	DIRECTA	58,789,563,000.00	0.00	58,789,563,000.00	0.00	58,789,563,000.00	2,138,510,729.00	21,208,034,004.00	36.07	2,258,875,468.00	13,604,774,757.00	23.14
3-3-1-13	Bogotá positiva: para vivir mejor	58,789,563,000.00	0.00	58,789,563,000.00	0.00	58,789,563,000.00	2,138,510,729.00	21,208,034,004.00	36.07	2,258,875,468.00	13,604,774,757.00	23.14
3-3-1-13-06	Gestión pública efectiva y transparente	11,959,954,000.00	-1,850,397,000.00	10,109,557,000.00	0.00	10,109,557,000.00	40,981,000.00	3,720,415,197.00	36.80	406,463,503.00	1,213,294,313.00	12.00
3-3-1-13-07	Finanzas sostenibles	46,829,609,000.00	1,850,397,000.00	48,680,006,000.00	0.00	48,680,006,000.00	2,097,529,729.00	17,487,618,807.00	35.92	1,852,411,965.00	12,391,480,444.00	25.45
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,584,697,233,000.00	0.00	3,584,697,233,000.00	0.00	3,584,697,233,000.00	233,014,098,308.00	1,642,169,935,326.00	45.81	233,014,098,308.00	1,642,169,935,326.00	45.81
3-3-2-01	ESTABLECIMIENTOS PÚBLICOS	1,822,001,852,000.00	-44,235,543,481.00	1,777,766,308,519.00	0.00	1,777,766,308,519.00	113,773,593,886.00	683,057,476,175.00	38.42	113,773,593,886.00	683,057,476,175.00	38.42
3-3-2-01-04	Fondo Financiero Distrital de Salud	954,334,135,000.00	-31,864,531,930.00	922,469,603,070.00	0.00	922,469,603,070.00	62,070,055,728.00	482,394,679,508.00	52.29	62,070,055,728.00	482,394,679,508.00	52.29
3-3-2-01-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	2,633,614,290.00	10,050,663,250.00	26.89	2,633,614,290.00	10,050,663,250.00	26.89
3-3-2-01-07	Instituto de Desarrollo Urbano - IDU	271,526,714,000.00	0.00	271,526,714,000.00	0.00	271,526,714,000.00	23,822,800,963.00	50,339,310,536.00	18.54	23,822,800,963.00	50,339,310,536.00	18.54
3-3-2-01-09	Caja de la Vivienda Popular	40,648,766,000.00	-2,689,879,113.00	37,958,886,887.00	0.00	37,958,886,887.00	2,149,713,000.00	10,843,350,136.00	28.57	2,149,713,000.00	10,843,350,136.00	28.57
3-3-2-01-11	Instituto Distrital para la Recreación y el Deporte - IDR	104,184,796,000.00	0.00	104,184,796,000.00	0.00	104,184,796,000.00	0.00	14,438,337,000.00	13.86	0.00	14,438,337,000.00	13.86
3-3-2-01-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	74,514,000,000.00	-1,987,627,311.00	72,526,372,689.00	0.00	72,526,372,689.00	2,105,100,000.00	32,394,600,000.00	44.67	2,105,100,000.00	32,394,600,000.00	44.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-01-15	Fundación Gilberto Alzate Avendaño	7,282,000,000.00	-374,355,100.00	6,907,644,900.00	0.00	6,907,644,900.00	480,271,353.00	3,288,048,280.00	47.60	480,271,353.00	3,288,048,280.00	47.60
3-3-2-01-16	Orquesta Filarmonica de Bogotá	21,724,957,000.00	0.00	21,724,957,000.00	0.00	21,724,957,000.00	1,998,500,000.00	9,306,847,309.00	42.84	1,998,500,000.00	9,306,847,309.00	42.84
3-3-2-01-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	96,679,500,000.00	-3,834,785,181.00	92,844,714,819.00	0.00	92,844,714,819.00	5,102,000,000.00	18,228,646,000.00	19.63	5,102,000,000.00	18,228,646,000.00	19.63
3-3-2-01-18	Jardín Botánico José Celestino Mutis	15,213,981,000.00	-391,376,486.00	14,822,604,514.00	0.00	14,822,604,514.00	1,298,258,000.00	4,532,258,000.00	30.58	1,298,258,000.00	4,532,258,000.00	30.58
3-3-2-01-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	3,004,000,000.00	-25,254,622.00	2,978,745,378.00	0.00	2,978,745,378.00	252,400,000.00	1,041,102,126.00	34.95	252,400,000.00	1,041,102,126.00	34.95
3-3-2-01-20	Instituto Distrital de la Participación y Acción Comunal	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	810,452,679.00	8,326,310,969.00	35.92	810,452,679.00	8,326,310,969.00	35.92
3-3-2-01-21	Unidad Administrativa Especial de Catastro	12,047,408,000.00	-776,541,771.00	11,270,866,229.00	0.00	11,270,866,229.00	330,585,295.00	1,868,485,295.00	16.58	330,585,295.00	1,868,485,295.00	16.58
3-3-2-01-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	50,171,942,000.00	0.00	50,171,942,000.00	0.00	50,171,942,000.00	0.00	3,554,253,713.00	7.08	0.00	3,554,253,713.00	7.08
3-3-2-01-23	Unidad Administrativa Especial de Servicios Públicos	32,173,000,000.00	-250,774,068.00	31,922,225,932.00	0.00	31,922,225,932.00	2,580,399,073.00	5,386,311,544.00	16.87	2,580,399,073.00	5,386,311,544.00	16.87
3-3-2-01-24	Instituto para la Economía Social - IPES	45,195,200,000.00	0.00	45,195,200,000.00	0.00	45,195,200,000.00	4,500,889,110.00	16,085,889,110.00	35.59	4,500,889,110.00	16,085,889,110.00	35.59
3-3-2-01-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	3,220,011,000.00	0.00	3,220,011,000.00	0.00	3,220,011,000.00	500,000,000.00	1,500,000,000.00	46.58	500,000,000.00	1,500,000,000.00	46.58
3-3-2-01-26	Instituto Distrital de Patrimonio Cultural	13,903,243,000.00	-1,132,359,165.00	12,770,883,835.00	0.00	12,770,883,835.00	2,316,454,395.00	6,266,439,067.00	49.07	2,316,454,395.00	6,266,439,067.00	49.07
3-3-2-01-27	Instituto Distrital de Turismo	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	822,100,000.00	3,211,944,332.00	21.83	822,100,000.00	3,211,944,332.00	21.83
3-3-2-02	OTRAS TRANSFERENCIAS	1,221,789,924,000.00	3,457,709,160.00	1,225,247,633,160.00	0.00	1,225,247,633,160.00	91,859,193,912.00	583,349,314,754.00	47.61	91,859,193,912.00	583,349,314,754.00	47.61
3-3-2-02-02	EAAB -ESP	171,348,000.00	0.00	171,348,000.00	0.00	171,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-05	Metrovivienda	8,360,000,000.00	0.00	8,360,000,000.00	0.00	8,360,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-08	Transmilenio - Aporte Ordinario	177,417,143,000.00	0.00	177,417,143,000.00	0.00	177,417,143,000.00	5,000,000,000.00	160,000,000,000.00	90.18	5,000,000,000.00	160,000,000,000.00	90.18
3-3-2-02-09	Canal Capital - Capitalización	11,405,000,000.00	-2,000,000,000.00	9,405,000,000.00	0.00	9,405,000,000.00	405,000,000.00	9,405,000,000.00	100.00	405,000,000.00	9,405,000,000.00	100.00
3-3-2-02-11	Empresa de Renovación Urbana - Capitalización	14,980,153,000.00	0.00	14,980,153,000.00	0.00	14,980,153,000.00	0.00	358,053,739.00	2.39	0.00	358,053,739.00	2.39
3-3-2-02-12	Fondos de Desarrollo Local	474,638,487,000.00	0.00	474,638,487,000.00	0.00	474,638,487,000.00	78,448,193,912.00	78,448,193,912.00	16.53	78,448,193,912.00	78,448,193,912.00	16.53
3-3-2-02-14	IVA Cedido de Licores - (Ley 788 de 2002)	2,583,042,000.00	0.00	2,583,042,000.00	0.00	2,583,042,000.00	0.00	1,102,309,000.00	42.67	0.00	1,102,309,000.00	42.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

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ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-02-15	IVA al Servicio de Telefonía Móvil (Ley 788/02)	1,283,514,000.00	0.00	1,283,514,000.00	0.00	1,283,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-16	Fondo de Solidaridad y Redistribución de Ingresos	50,094,620,000.00	0.00	50,094,620,000.00	0.00	50,094,620,000.00	8,006,000,000.00	24,018,000,000.00	47.95	8,006,000,000.00	24,018,000,000.00	47.95
3-3-2-02-20	Fomento de la Ciencia, la Tecnología y la Innovación	16,525,725,000.00	-2,768,992,666.00	13,756,732,334.00	0.00	13,756,732,334.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-21	Créditos de Presupuesto	350,000,000,000.00	0.00	350,000,000,000.00	0.00	350,000,000,000.00	0.00	296,842,540,277.00	84.81	0.00	296,842,540,277.00	84.81
3-3-2-02-22	Lotería de Bogotá - Capitalización	1,948,516,000.00	0.00	1,948,516,000.00	0.00	1,948,516,000.00	0.00	1,948,516,000.00	100.00	0.00	1,948,516,000.00	100.00
3-3-2-02-99	Otras	112,382,376,000.00	8,226,701,826.00	120,609,077,826.00	0.00	120,609,077,826.00	0.00	11,226,701,826.00	9.31	0.00	11,226,701,826.00	9.31
3-3-2-03	ORGANISMO DE CONTROL	5,829,118,000.00	-333,966,016.00	5,495,151,984.00	0.00	5,495,151,984.00	288,505,665.00	2,642,011,332.00	48.08	288,505,665.00	2,642,011,332.00	48.08
3-3-2-03-01	Contraloría de Bogotá, D.C.	5,829,118,000.00	-333,966,016.00	5,495,151,984.00	0.00	5,495,151,984.00	288,505,665.00	2,642,011,332.00	48.08	288,505,665.00	2,642,011,332.00	48.08
3-3-2-05	TRANSFERENCIAS PARA RESERVAS ESTABLECIMIENTOS PÚBLICOS	363,912,948,000.00	40,777,834,321.00	404,690,782,321.00	0.00	404,690,782,321.00	19,077,830,004.00	261,367,655,872.00	64.58	19,077,830,004.00	261,367,655,872.00	64.58
3-3-2-05-03	Fondo de Educación y Seguridad Vial - FONDA TT EN LIQUIDACION	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	458,549,984.00	2,188,076,680.00	92.78	458,549,984.00	2,188,076,680.00	92.78
3-3-2-05-04	Fondo Financiero Distrital de Salud	53,827,547,000.00	31,864,531,930.00	85,692,078,930.00	0.00	85,692,078,930.00	2,000,000,000.00	61,590,387,000.00	71.87	2,000,000,000.00	61,590,387,000.00	71.87
3-3-2-05-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	2,586,297,000.00	455,005,970.00	3,041,302,970.00	0.00	3,041,302,970.00	22,341,571.00	3,013,819,602.00	99.10	22,341,571.00	3,013,819,602.00	99.10
3-3-2-05-07	Instituto de Desarrollo Urbano - IDU	213,197,696,000.00	0.00	213,197,696,000.00	0.00	213,197,696,000.00	10,464,595,327.00	124,928,388,621.00	58.60	10,464,595,327.00	124,928,388,621.00	58.60
3-3-2-05-09	Caja de la Vivienda Popular	2,090,968,000.00	2,689,879,113.00	4,780,847,113.00	0.00	4,780,847,113.00	110,000,000.00	4,320,590,573.00	90.37	110,000,000.00	4,320,590,573.00	90.37
3-3-2-05-11	Instituto Distrital para la Recreación y el Deporte - IDRD	18,505,137,000.00	0.00	18,505,137,000.00	0.00	18,505,137,000.00	0.00	9,616,080,240.00	51.96	0.00	9,616,080,240.00	51.96
3-3-2-05-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	3,769,617,000.00	1,987,627,311.00	5,757,244,311.00	0.00	5,757,244,311.00	1,987,627,311.00	5,757,244,311.00	100.00	1,987,627,311.00	5,757,244,311.00	100.00
3-3-2-05-15	Fundación Gilberto Alzate Avendaño	300,000,000.00	374,355,100.00	674,355,100.00	0.00	674,355,100.00	0.00	674,355,100.00	100.00	0.00	674,355,100.00	100.00
3-3-2-05-16	Orquesta Filarmónica de Bogotá	272,112,000.00	0.00	272,112,000.00	0.00	272,112,000.00	6,000,000.00	266,114,540.00	97.80	6,000,000.00	266,114,540.00	97.80
3-3-2-05-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	12,632,000,000.00	3,834,785,181.00	16,466,785,181.00	0.00	16,466,785,181.00	552,875,000.00	13,574,064,677.00	82.43	552,875,000.00	13,574,064,677.00	82.43
3-3-2-05-18	Jardín Botánico José Celestino Mutis	1,057,974,000.00	391,376,486.00	1,449,350,486.00	0.00	1,449,350,486.00	0.00	1,449,350,486.00	100.00	0.00	1,449,350,486.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-05-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	25,000,000.00	25,254,622.00	50,254,622.00	0.00	50,254,622.00	0.00	50,254,622.00	100.00	0.00	50,254,622.00	100.00
3-3-2-05-20	Instituto Distrital de la Participación y Acción Comunal	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	0.00	4,107,990,120.00	79.25	0.00	4,107,990,120.00	79.25
3-3-2-05-21	Unidad Administrativa Especial de Catastro	3,207,118,000.00	776,541,771.00	3,983,659,771.00	0.00	3,983,659,771.00	130,604,443.00	3,797,375,924.00	95.32	130,604,443.00	3,797,375,924.00	95.32
3-3-2-05-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	18,063,913,000.00	0.00	18,063,913,000.00	0.00	18,063,913,000.00	0.00	7,010,952,685.00	38.81	0.00	7,010,952,685.00	38.81
3-3-2-05-23	Unidad Administrativa Especial de Servicios Públicos	6,328,270,000.00	-1,098,314,306.00	5,229,955,694.00	0.00	5,229,955,694.00	38,664,378.00	3,880,867,320.00	74.20	38,664,378.00	3,880,867,320.00	74.20
3-3-2-05-24	Instituto para la Economía Social - IPES	11,581,797,000.00	-403,913,080.00	11,177,883,920.00	0.00	11,177,883,920.00	1,701,600,000.00	7,757,760,000.00	69.40	1,701,600,000.00	7,757,760,000.00	69.40
3-3-2-05-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	234,971,990.00	939,888,000.00	100.00	234,971,990.00	939,888,000.00	100.00
3-3-2-05-26	Instituto Distrital de Patrimonio Cultural	1,863,282,000.00	1,132,359,165.00	2,995,641,165.00	0.00	2,995,641,165.00	554,000,000.00	2,149,698,469.00	71.76	554,000,000.00	2,149,698,469.00	71.76
3-3-2-05-27	Instituto Distrital de Turismo	6,533,482,000.00	-1,662,961,674.00	4,870,520,326.00	0.00	4,870,520,326.00	816,000,000.00	4,294,396,902.00	88.17	816,000,000.00	4,294,396,902.00	88.17
3-3-2-07	RESERVAS ORGANISMO DE CONTROL	828,029,000.00	333,966,016.00	1,161,995,016.00	0.00	1,161,995,016.00	55,661,002.00	939,351,004.00	80.84	55,661,002.00	939,351,004.00	80.84
3-3-2-07-01	Contraloría de Bogotá, D.C.	828,029,000.00	333,966,016.00	1,161,995,016.00	0.00	1,161,995,016.00	55,661,002.00	939,351,004.00	80.84	55,661,002.00	939,351,004.00	80.84
3-3-2-08	TRANSFERENCIAS PASIVOS EXIGIBLES ESTABLECIMIENTOS PUBLICOS	170,335,362,000.00	0.00	170,335,362,000.00	0.00	170,335,362,000.00	7,959,313,839.00	110,814,126,189.00	65.06	7,959,313,839.00	110,814,126,189.00	65.06
3-3-2-08-07	Instituto de Desarrollo Urbano - IDU	138,774,125,000.00	0.00	138,774,125,000.00	0.00	138,774,125,000.00	6,889,139,593.00	103,506,977,501.00	74.59	6,889,139,593.00	103,506,977,501.00	74.59
3-3-2-08-09	Caja de la Vivienda Popular	58,302,000.00	0.00	58,302,000.00	0.00	58,302,000.00	0.00	58,302,000.00	100.00	0.00	58,302,000.00	100.00
3-3-2-08-11	Instituto Distrital para la Recreación y el Deporte - IDR	5,271,691,000.00	0.00	5,271,691,000.00	0.00	5,271,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-08-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	978,614,000.00	2,435,842,000.00	24.89	978,614,000.00	2,435,842,000.00	24.89
3-3-2-08-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	7,199,455,000.00	0.00	7,199,455,000.00	0.00	7,199,455,000.00	0.00	3,956,185,025.00	54.95	0.00	3,956,185,025.00	54.95
3-3-2-08-23	Unidad Administrativa Especial de Servicios Públicos	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	91,560,246.00	856,819,663.00	9.27	91,560,246.00	856,819,663.00	9.27
3-3-4	PASIVOS EXIGIBLES											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
		87,099,000.00	0.00	87,099,000.00	0.00	87,099,000.00	0.00	45,332,176.00	52.05	0.00	45,332,176.00	52.05
3-3-7	RESERVAS PRESUPUESTALES	20,194,669,000.00	-3,550,550,561.00	16,644,118,439.00	0.00	16,644,118,439.00	0.00	15,735,484,396.00	94.54	354,448,995.00	13,821,238,515.00	83.04
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	897,310,621.00	0.00	897,310,621.00	0.00	897,310,621.00	0.00	801,762,467.00	89.35	0.00	769,234,279.00	85.73
3-3-7-12-02	EJE URBANO REGIONAL	130,010,675.00	0.00	130,010,675.00	0.00	130,010,675.00	0.00	128,030,675.00	98.48	0.00	128,030,675.00	98.48
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	767,299,946.00	0.00	767,299,946.00	0.00	767,299,946.00	0.00	673,731,792.00	87.81	0.00	641,203,604.00	83.57
3-3-7-13	Bogotá positiva: para vivir mejor	15,746,807,818.00	0.00	15,746,807,818.00	0.00	15,746,807,818.00	0.00	14,933,721,929.00	94.84	354,448,995.00	13,052,004,236.00	82.89
3-3-7-13-06	Gestión pública efectiva y transparente	4,461,439,765.00	0.00	4,461,439,765.00	0.00	4,461,439,765.00	0.00	4,461,439,765.00	100.00	149,030,064.00	3,293,627,780.00	73.82
3-3-7-13-07	Finanzas sostenibles	11,285,368,053.00	0.00	11,285,368,053.00	0.00	11,285,368,053.00	0.00	10,472,282,164.00	92.80	205,418,931.00	9,758,376,456.00	86.47
3-3-7-99	Reservas Presupuestadas y no utilizadas	3,550,550,561.00	-3,550,550,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	SECRETARÍA DISTRITAL DE EDUCACIÓN	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	81,589,399,830.00	1,439,398,225,057.54	70.65	169,172,579,253.00	1,139,124,525,527.00	55.91
3	GASTOS	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	81,589,399,830.00	1,439,398,225,057.54	70.65	169,172,579,253.00	1,139,124,525,527.00	55.91
3-3	INVERSIÓN	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	81,589,399,830.00	1,439,398,225,057.54	70.65	169,172,579,253.00	1,139,124,525,527.00	55.91
3-3-1	DIRECTA	1,865,095,711,000.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	80,324,932,078.00	1,293,078,269,930.00	68.82	164,081,106,029.00	1,027,793,988,183.00	54.70
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	80,324,932,078.00	1,293,078,269,930.00	68.82	164,081,106,029.00	1,027,793,988,183.00	54.70
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	11,365,627,498.00	1,876,461,338,498.00	0.00	1,876,461,338,498.00	80,258,432,078.00	1,292,378,519,930.00	68.87	164,045,499,662.00	1,027,758,381,816.00	54.77
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	66,500,000.00	699,750,000.00	27.99	35,606,367.00	35,606,367.00	1.42
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	1,264,467,752.00	8,207,506,012.00	41.04	313,766,481.00	6,851,817,917.00	34.26
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	0.00	138,112,449,115.54	99.75	4,777,706,743.00	104,478,719,427.00	75.45
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,497,827,702.54	99.83	66,226,991.00	21,790,635,397.00	79.11
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,916,797,566.54	99.85	42,802,933.00	21,420,215,756.00	79.46

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	572,051,736.00	99.02	23,424,058.00	361,441,241.00	62.57
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,614,621,413.00	99.72	4,711,479,752.00	82,688,084,030.00	74.55
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,614,621,413.00	99.72	4,711,479,752.00	82,688,084,030.00	74.55
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	SECRETARÍA DISTRITAL DE MOVILIDAD	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	9,046,705,738.00	141,114,048,427.28	59.99	16,130,717,436.15	70,999,478,993.69	30.18
3	GASTOS	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	9,046,705,738.00	141,114,048,427.28	59.99	16,130,717,436.15	70,999,478,993.69	30.18
3-3	INVERSIÓN	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	9,046,705,738.00	141,114,048,427.28	59.99	16,130,717,436.15	70,999,478,993.69	30.18
3-3-1	DIRECTA	175,616,380,000.00	-8,510,960,291.00	167,105,419,709.00	0.00	167,105,419,709.00	8,867,889,947.00	76,359,329,381.00	45.70	12,258,132,490.99	34,773,807,592.34	20.81
3-3-1-13	Bogotá positiva: para vivir mejor	175,616,380,000.00	-8,510,960,291.00	167,105,419,709.00	0.00	167,105,419,709.00	8,867,889,947.00	76,359,329,381.00	45.70	12,258,132,490.99	34,773,807,592.34	20.81
3-3-1-13-02	Derecho a la ciudad	138,968,553,000.00	-115,689,572.00	138,852,863,428.00	0.00	138,852,863,428.00	8,727,315,647.00	52,061,164,027.00	37.49	10,243,774,136.99	24,461,096,508.34	17.62
3-3-1-13-04	Participación	8,741,839,000.00	-5,322,024,855.00	3,419,814,145.00	0.00	3,419,814,145.00	36,614,000.00	2,595,150,320.00	75.89	224,777,194.00	688,911,572.00	20.14
3-3-1-13-06	Gestión pública efectiva y transparente	21,950,384,000.00	-2,183,441,197.00	19,766,942,803.00	0.00	19,766,942,803.00	61,960,300.00	17,498,365,701.00	88.52	1,401,627,827.00	8,055,536,177.00	40.75
3-3-1-13-07	Finanzas sostenibles	5,955,604,000.00	-889,804,667.00	5,065,799,333.00	0.00	5,065,799,333.00	42,000,000.00	4,204,649,333.00	83.00	387,953,333.00	1,568,263,335.00	30.96
3-3-4	PASIVOS EXIGIBLES	5,848,739,000.00	0.00	5,848,739,000.00	0.00	5,848,739,000.00	178,815,791.00	2,523,844,840.00	43.15	123,709,565.00	2,379,514,360.00	40.68
3-3-7	RESERVAS PRESUPUESTALES	53,751,821,000.00	8,510,960,291.00	62,262,781,291.00	0.00	62,262,781,291.00	0.00	62,230,874,206.28	99.95	3,748,875,380.16	33,846,157,041.35	54.36
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,474,610,122.00	0.00	1,474,610,122.00	0.00	1,474,610,122.00	0.00	1,452,876,788.28	98.53	19,681,756.00	976,514,941.00	66.22
3-3-7-12-02	EJE URBANO REGIONAL	683,378,524.00	0.00	683,378,524.00	0.00	683,378,524.00	0.00	665,645,190.00	97.41	13,557,727.00	459,413,314.00	67.23
3-3-7-12-03	EJE DE RECONCILIACIÓN	204,191,626.00	0.00	204,191,626.00	0.00	204,191,626.00	0.00	200,191,626.28	98.04	5,762,196.00	57,256,645.00	28.04
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	587,039,972.00	0.00	587,039,972.00	0.00	587,039,972.00	0.00	587,039,972.00	100.00	361,833.00	459,844,982.00	78.33
3-3-7-13	Bogotá positiva: para vivir mejor	50,224,980,263.00	10,563,190,906.00	60,788,171,169.00	0.00	60,788,171,169.00	0.00	60,777,997,418.00	99.98	3,729,193,624.16	32,869,642,100.35	54.07

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-02	Derecho a la ciudad	43,239,568,988.00	10,563,190,906.00	53,802,759,894.00	0.00	53,802,759,894.00	0.00	53,792,586,143.00	99.98	3,471,089,221.16	27,397,972,306.35	50.92
3-3-7-13-04	Participación	689,161,056.00	0.00	689,161,056.00	0.00	689,161,056.00	0.00	689,161,056.00	100.00	8,885,800.00	635,811,983.00	92.26
3-3-7-13-06	Gestión pública efectiva y transparente	4,540,809,593.00	0.00	4,540,809,593.00	0.00	4,540,809,593.00	0.00	4,540,809,593.00	100.00	233,436,720.00	3,432,528,909.00	75.59
3-3-7-13-07	Finanzas sostenibles	1,755,440,626.00	0.00	1,755,440,626.00	0.00	1,755,440,626.00	0.00	1,755,440,626.00	100.00	15,781,883.00	1,403,328,902.00	79.94
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,052,230,615.00	-2,052,230,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	3,390,340,418.00	53,803,341,351.33	54.51	6,324,999,630.00	37,098,169,802.00	37.58
3	GASTOS	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	3,390,340,418.00	53,803,341,351.33	54.51	6,324,999,630.00	37,098,169,802.00	37.58
3-3	INVERSIÓN	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	3,390,340,418.00	53,803,341,351.33	54.51	6,324,999,630.00	37,098,169,802.00	37.58
3-3-1	DIRECTA	89,521,000,000.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	3,390,340,418.00	45,856,528,931.00	50.88	5,208,660,902.00	31,045,734,327.00	34.45
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	3,390,340,418.00	45,856,528,931.00	50.88	5,208,660,902.00	31,045,734,327.00	34.45
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	528,487,714.00	9,491,753,599.00	43.61	506,561,381.00	3,758,073,814.00	17.27
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	101,385,000.00	534,485,000.00	44.01	5,000,000.00	5,000,000.00	0.41
3-3-1-13-03	Ciudad global	61,988,907,000.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	2,278,700,112.00	32,010,600,704.00	52.06	4,253,022,520.00	25,949,878,456.00	42.20
3-3-1-13-05	Descentralización	1,503,537,000.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	94,195,314.00	1,426,726,162.00	64.75	259,967,847.00	528,102,291.00	23.97
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	387,572,278.00	2,392,963,466.00	69.36	184,109,154.00	804,679,766.00	23.32
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	16,704,000.00	3.35	0.00	16,704,000.00	3.35
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	0.00	7,930,108,420.33	98.01	1,116,338,728.00	6,035,731,475.00	74.59
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	633,140,000.00	1,066,453,918.00	71.15
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	633,140,000.00	819,700,024.00	70.74
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53

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MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	0.00	6,465,546,727.00	98.07	483,198,728.00	4,969,277,557.00	75.38
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	396,938,728.00	1,518,762,596.00	58.50
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	100.00	0.00	275,972,391.00	97.81
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,401,761,347.00	98.44	79,560,000.00	2,935,816,365.00	84.96
3-3-7-13-05	Descentralización	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	137,141,958.00	90.14
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	6,700,000.00	101,584,247.00	95.27
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	SECRETARÍA DISTRITAL DEL HÁBITAT	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	18,371,348,503.00	68,051,337,073.00	52.54	1,699,689,491.00	10,916,458,599.00	8.43
3	GASTOS	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	18,371,348,503.00	68,051,337,073.00	52.54	1,699,689,491.00	10,916,458,599.00	8.43
3-3	INVERSIÓN	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	18,371,348,503.00	68,051,337,073.00	52.54	1,699,689,491.00	10,916,458,599.00	8.43
3-3-1	DIRECTA	126,050,135,000.00	-1,678,919,701.00	124,371,215,299.00	0.00	124,371,215,299.00	18,371,348,503.00	62,901,397,896.00	50.58	1,555,844,710.00	6,818,110,166.00	5.48
3-3-1-13	Bogotá positiva: para vivir mejor	126,050,135,000.00	-1,678,919,701.00	124,371,215,299.00	0.00	124,371,215,299.00	18,371,348,503.00	62,901,397,896.00	50.58	1,555,844,710.00	6,818,110,166.00	5.48
3-3-1-13-01	Ciudad de derechos	17,336,342,000.00	172,000,000.00	17,508,342,000.00	0.00	17,508,342,000.00	617,635,000.00	11,212,323,825.00	64.04	121,798,800.00	560,923,535.00	3.20
3-3-1-13-02	Derecho a la ciudad	104,283,586,000.00	-3,986,661,452.00	100,296,924,548.00	0.00	100,296,924,548.00	17,421,174,196.00	47,276,620,166.00	47.14	1,109,431,510.00	4,354,243,324.00	4.34
3-3-1-13-06	Gestión pública efectiva y transparente	4,430,207,000.00	2,135,741,751.00	6,565,948,751.00	0.00	6,565,948,751.00	332,539,307.00	4,412,453,905.00	67.20	324,614,400.00	1,902,943,307.00	28.98
3-3-4	PASIVOS EXIGIBLES	0.00	90,368,269.00	90,368,269.00	0.00	90,368,269.00	0.00	90,368,100.00	100.00	0.00	76,724,876.00	84.90
3-3-7	RESERVAS PRESUPUESTALES	3,483,210,000.00	1,588,551,432.00	5,071,761,432.00	0.00	5,071,761,432.00	0.00	5,059,571,077.00	99.76	143,844,781.00	4,021,623,557.00	79.29
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	254,528,458.00	0.00	254,528,458.00	0.00	254,528,458.00	0.00	242,338,454.00	95.21	0.00	234,783,966.00	92.24
3-3-7-12-02	EJE URBANO REGIONAL	189,211,006.00	0.00	189,211,006.00	0.00	189,211,006.00	0.00	180,694,339.00	95.50	0.00	179,494,339.00	94.86
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	65,317,452.00	0.00	65,317,452.00	0.00	65,317,452.00	0.00	61,644,115.00	94.38	0.00	55,289,627.00	84.65
3-3-7-13	Bogotá positiva: para vivir mejor	3,228,681,542.00	1,588,551,432.00	4,817,232,974.00	0.00	4,817,232,974.00	0.00	4,817,232,623.00	100.00	143,844,781.00	3,786,839,591.00	78.61

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

04:02

ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	594,587,473.00	537,700,000.00	1,132,287,473.00	0.00	1,132,287,473.00	0.00	1,132,287,139.00	100.00	8,303,260.00	870,347,888.00	76.87
3-3-7-13-02	Derecho a la ciudad	2,154,890,690.00	421,716,666.00	2,576,607,356.00	0.00	2,576,607,356.00	0.00	2,576,607,339.00	100.00	85,720,924.00	2,329,375,475.00	90.40
3-3-7-13-06	Gestión pública efectiva y transparente	479,203,379.00	629,134,766.00	1,108,338,145.00	0.00	1,108,338,145.00	0.00	1,108,338,145.00	100.00	49,820,597.00	587,116,228.00	52.97
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	505,009,629.00	21,987,307,492.00	69.23	9,904,867,032.00	14,851,827,405.00	46.76
3	GASTOS	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	505,009,629.00	21,987,307,492.00	69.23	9,904,867,032.00	14,851,827,405.00	46.76
3-3	INVERSIÓN	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	505,009,629.00	21,987,307,492.00	69.23	9,904,867,032.00	14,851,827,405.00	46.76
3-3-1	DIRECTA	30,020,007,000.00	-1,026,934,441.00	28,993,072,559.00	0.00	28,993,072,559.00	506,022,499.00	19,225,950,390.00	66.31	9,346,246,159.00	12,470,703,184.00	43.01
3-3-1-13	Bogotá positiva: para vivir mejor	30,020,007,000.00	-1,026,934,441.00	28,993,072,559.00	0.00	28,993,072,559.00	506,022,499.00	19,225,950,390.00	66.31	9,346,246,159.00	12,470,703,184.00	43.01
3-3-1-13-01	Ciudad de derechos	7,231,964,000.00	-60,757,432.00	7,171,206,568.00	0.00	7,171,206,568.00	226,612,100.00	5,227,817,213.00	72.90	922,890,362.00	2,518,589,599.00	35.12
3-3-1-13-02	Derecho a la ciudad	8,818,267,000.00	-94,998,572.00	8,723,268,428.00	0.00	8,723,268,428.00	0.00	8,072,527,775.00	92.54	7,791,268,472.00	7,883,582,157.00	90.37
3-3-1-13-03	Ciudad global	7,300,000,000.00	-370,369,698.00	6,929,630,302.00	0.00	6,929,630,302.00	0.00	609,775,232.00	8.80	145,126,000.00	268,525,934.00	3.88
3-3-1-13-04	Participación	400,000,000.00	-288,371,933.00	111,628,067.00	0.00	111,628,067.00	0.00	111,628,067.00	100.00	11,981,000.00	51,370,333.00	46.02
3-3-1-13-06	Gestión pública efectiva y transparente	6,269,776,000.00	-212,436,806.00	6,057,339,194.00	0.00	6,057,339,194.00	279,410,399.00	5,204,202,103.00	85.92	474,980,325.00	1,748,635,161.00	28.87
3-3-4	PASIVOS EXIGIBLES	0.00	7,445,599.00	7,445,599.00	0.00	7,445,599.00	0.00	7,445,599.00	100.00	0.00	7,445,599.00	100.00
3-3-7	RESERVAS PRESUPUESTALES	1,739,040,000.00	1,019,488,842.00	2,758,528,842.00	0.00	2,758,528,842.00	-1,012,870.00	2,753,911,503.00	99.83	558,620,873.00	2,373,678,622.00	86.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	259,647,664.00	0.00	259,647,664.00	0.00	259,647,664.00	0.00	256,043,749.00	98.61	0.00	253,843,257.00	97.76
3-3-7-12-01	EJE SOCIAL	101,793,773.00	0.00	101,793,773.00	0.00	101,793,773.00	0.00	101,793,773.00	100.00	0.00	99,593,281.00	97.84
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	157,853,891.00	0.00	157,853,891.00	0.00	157,853,891.00	0.00	154,249,976.00	97.72	0.00	154,249,976.00	97.72
3-3-7-13	Bogotá positiva: para vivir mejor	1,479,392,336.00	1,019,488,842.00	2,498,881,178.00	0.00	2,498,881,178.00	-1,012,870.00	2,497,867,754.00	99.96	558,620,873.00	2,119,835,365.00	84.83

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

04:02

ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	540,804,411.00	627,418,365.00	1,168,222,776.00	0.00	1,168,222,776.00	0.00	1,168,222,776.00	100.00	534,298,908.00	1,027,231,020.00	87.93
3-3-7-13-02	Derecho a la ciudad	80,702,517.00	27,998,572.00	108,701,089.00	0.00	108,701,089.00	0.00	108,701,089.00	100.00	0.00	35,506,130.00	32.66
3-3-7-13-03	Ciudad global	80,440,684.00	64,369,698.00	144,810,382.00	0.00	144,810,382.00	0.00	144,810,382.00	100.00	0.00	76,810,382.00	53.04
3-3-7-13-06	Gestión pública efectiva y transparente	777,444,724.00	299,702,207.00	1,077,146,931.00	0.00	1,077,146,931.00	-1,012,870.00	1,076,133,507.00	99.91	24,321,965.00	980,287,833.00	91.01
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	SECRETARÍA DISTRITAL DE PLANEACIÓN	48,351,336,000.00	40,397,563.00	48,391,733,563.00	0.00	48,391,733,563.00	2,362,399,501.00	24,813,969,903.00	51.28	1,907,968,347.00	15,450,673,494.00	31.93
3	GASTOS	48,351,336,000.00	40,397,563.00	48,391,733,563.00	0.00	48,391,733,563.00	2,362,399,501.00	24,813,969,903.00	51.28	1,907,968,347.00	15,450,673,494.00	31.93
3-3	INVERSIÓN	48,351,336,000.00	40,397,563.00	48,391,733,563.00	0.00	48,391,733,563.00	2,362,399,501.00	24,813,969,903.00	51.28	1,907,968,347.00	15,450,673,494.00	31.93
3-3-1	DIRECTA	41,113,920,000.00	-2,142,914,661.00	38,971,005,339.00	0.00	38,971,005,339.00	2,362,399,501.00	15,450,208,656.00	39.65	1,736,072,363.00	7,375,867,188.00	18.93
3-3-1-13	Bogotá positiva: para vivir mejor	41,113,920,000.00	-2,142,914,661.00	38,971,005,339.00	0.00	38,971,005,339.00	2,362,399,501.00	15,450,208,656.00	39.65	1,736,072,363.00	7,375,867,188.00	18.93
3-3-1-13-01	Ciudad de derechos	1,760,000,000.00	-945,338,252.00	814,661,748.00	0.00	814,661,748.00	0.00	349,741,731.00	42.93	36,940,357.00	105,237,840.00	12.92
3-3-1-13-02	Derecho a la ciudad	17,797,269,000.00	-7,808,966,497.00	9,988,302,503.00	0.00	9,988,302,503.00	1,071,483,193.00	5,286,802,580.00	52.93	292,851,390.00	997,014,626.00	9.98
3-3-1-13-03	Ciudad global	2,125,551,000.00	-769,051,000.00	1,356,500,000.00	0.00	1,356,500,000.00	0.00	749,586,206.00	55.26	95,739,718.00	217,782,629.00	16.05
3-3-1-13-04	Participación	270,000,000.00	-34,219,603.00	235,780,397.00	0.00	235,780,397.00	0.00	235,780,397.00	100.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	19,161,100,000.00	7,414,660,691.00	26,575,760,691.00	0.00	26,575,760,691.00	1,290,916,308.00	8,828,297,742.00	33.22	1,310,540,898.00	6,055,832,093.00	22.79
3-3-7	RESERVAS PRESUPUESTALES	7,237,416,000.00	2,183,312,224.00	9,420,728,224.00	0.00	9,420,728,224.00	0.00	9,363,761,247.00	99.40	171,895,984.00	8,074,806,306.00	85.71
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,742,760,984.00	0.00	1,742,760,984.00	0.00	1,742,760,984.00	0.00	1,704,888,774.00	97.83	96,008,313.00	1,622,900,513.00	93.12
3-3-7-12-01	EJE SOCIAL	114,487,982.00	0.00	114,487,982.00	0.00	114,487,982.00	0.00	114,487,982.00	100.00	0.00	114,487,982.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	1,289,870,937.00	0.00	1,289,870,937.00	0.00	1,289,870,937.00	0.00	1,251,998,727.00	97.06	88,229,036.00	1,228,276,548.00	95.22
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	338,402,065.00	0.00	338,402,065.00	0.00	338,402,065.00	0.00	338,402,065.00	100.00	7,779,277.00	280,135,983.00	82.78
3-3-7-13	Bogotá positiva: para vivir mejor	5,494,655,016.00	2,183,312,224.00	7,677,967,240.00	0.00	7,677,967,240.00	0.00	7,658,872,473.00	99.75	75,887,671.00	6,451,905,793.00	84.03

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

04:02

ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	291,697,605.00	109,799,591.00	401,497,196.00	0.00	401,497,196.00	0.00	401,497,196.00	100.00	7,300,000.00	372,838,352.00	92.86
3-3-7-13-02	Derecho a la ciudad	1,196,086,535.00	1,162,607,051.00	2,358,693,586.00	0.00	2,358,693,586.00	0.00	2,340,076,275.00	99.21	31,508,906.00	1,639,723,341.00	69.52
3-3-7-13-03	Ciudad global	314,554,197.00	274,035,086.00	588,589,283.00	0.00	588,589,283.00	0.00	588,589,283.00	100.00	3,349,125.00	528,589,283.00	89.81
3-3-7-13-04	Participación	118,500,000.00	34,219,603.00	152,719,603.00	0.00	152,719,603.00	0.00	152,242,147.00	99.69	0.00	152,242,147.00	99.69
3-3-7-13-06	Gestión pública efectiva y transparente	3,573,816,679.00	602,650,893.00	4,176,467,572.00	0.00	4,176,467,572.00	0.00	4,176,467,572.00	100.00	33,729,640.00	3,758,512,670.00	89.99
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL	501,152,121,000.00	0.00	501,152,121,000.00	0.00	501,152,121,000.00	26,280,773,770.00	399,113,152,628.00	79.64	35,580,606,914.00	239,730,478,204.00	47.84
3	GASTOS	501,152,121,000.00	0.00	501,152,121,000.00	0.00	501,152,121,000.00	26,280,773,770.00	399,113,152,628.00	79.64	35,580,606,914.00	239,730,478,204.00	47.84
3-3	INVERSIÓN	501,152,121,000.00	0.00	501,152,121,000.00	0.00	501,152,121,000.00	26,280,773,770.00	399,113,152,628.00	79.64	35,580,606,914.00	239,730,478,204.00	47.84
3-3-1	DIRECTA	450,886,590,000.00	-15,847,211,815.00	435,039,378,185.00	0.00	435,039,378,185.00	26,577,718,847.00	334,506,060,527.00	76.89	33,514,712,072.00	188,206,389,689.00	43.26
3-3-1-13	Bogotá positiva: para vivir mejor	450,886,590,000.00	-15,847,211,815.00	435,039,378,185.00	0.00	435,039,378,185.00	26,577,718,847.00	334,506,060,527.00	76.89	33,514,712,072.00	188,206,389,689.00	43.26
3-3-1-13-01	Ciudad de derechos	285,920,000,000.00	7,019,727,805.00	292,939,727,805.00	0.00	292,939,727,805.00	16,385,614,467.00	236,225,570,720.00	80.64	22,671,004,000.00	118,692,619,539.00	40.52
3-3-1-13-03	Ciudad global	5,400,000,000.00	-335,984,753.00	5,064,015,247.00	0.00	5,064,015,247.00	647,605,527.00	3,557,187,011.00	70.24	294,328,785.00	1,444,163,329.00	28.52
3-3-1-13-04	Participación	3,866,590,000.00	-181,541,859.00	3,685,048,141.00	0.00	3,685,048,141.00	44,127,613.00	2,727,069,995.00	74.00	251,873,217.00	1,258,887,546.00	34.16
3-3-1-13-05	Descentralización	5,000,000,000.00	-192,102,924.00	4,807,897,076.00	0.00	4,807,897,076.00	117,175,696.00	4,202,556,911.00	87.41	562,748,890.00	1,944,827,180.00	40.45
3-3-1-13-06	Gestión pública efectiva y transparente	150,700,000,000.00	-22,157,310,084.00	128,542,689,916.00	0.00	128,542,689,916.00	9,383,195,544.00	87,793,675,890.00	68.30	9,734,757,180.00	64,865,892,095.00	50.46
3-3-4	PASIVOS EXIGIBLES	1,111,550,000.00	1,825,602,284.00	2,937,152,284.00	0.00	2,937,152,284.00	4,097,722.00	2,058,631,537.00	70.09	148,513,885.00	1,862,734,551.00	63.42
3-3-7	RESERVAS PRESUPUESTALES	49,153,981,000.00	14,021,609,531.00	63,175,590,531.00	0.00	63,175,590,531.00	-301,042,799.00	62,548,460,564.00	99.01	1,917,380,957.00	49,661,353,964.00	78.61
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15,367,654,960.00	0.00	15,367,654,960.00	0.00	15,367,654,960.00	-20,544,737.00	15,046,001,452.00	97.91	394,899,059.00	12,824,068,267.00	83.45
3-3-7-12-01	EJE SOCIAL	14,907,312,395.00	0.00	14,907,312,395.00	0.00	14,907,312,395.00	-20,498,070.00	14,586,155,554.00	97.85	390,222,387.00	12,396,211,776.00	83.16
3-3-7-12-03	EJE DE RECONCILIACIÓN	166,658,763.00	0.00	166,658,763.00	0.00	166,658,763.00	0.00	166,658,763.00	100.00	3,416,672.00	162,071,830.00	97.25

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	293,683,802.00	0.00	293,683,802.00	0.00	293,683,802.00	-46,667.00	293,187,135.00	99.83	1,260,000.00	265,784,661.00	90.50
3-3-7-13	Bogotá positiva: para vivir mejor	33,786,326,040.00	14,021,609,531.00	47,807,935,571.00	0.00	47,807,935,571.00	-280,498,062.00	47,502,459,112.00	99.36	1,522,481,898.00	36,837,285,697.00	77.05
3-3-7-13-01	Ciudad de derechos	20,083,461,238.00	12,230,814,290.00	32,314,275,528.00	0.00	32,314,275,528.00	-271,712,078.00	32,028,162,987.00	99.11	1,081,162,491.00	27,065,940,304.00	83.76
3-3-7-13-03	Ciudad global	1,595,015,705.00	49,011,662.00	1,644,027,367.00	0.00	1,644,027,367.00	-6,800,000.00	1,637,227,367.00	99.59	66,650,000.00	978,722,752.00	59.53
3-3-7-13-04	Participación	276,551,768.00	169,940,705.00	446,492,473.00	0.00	446,492,473.00	0.00	446,492,473.00	100.00	3,532,694.00	334,972,022.00	75.02
3-3-7-13-05	Descentralización	313,051,366.00	254,166,013.00	567,217,379.00	0.00	567,217,379.00	0.00	567,217,379.00	100.00	29,529,730.00	496,082,712.00	87.46
3-3-7-13-06	Gestión pública efectiva y transparente	11,518,245,963.00	1,317,676,861.00	12,835,922,824.00	0.00	12,835,922,824.00	-1,985,984.00	12,823,358,906.00	99.90	341,606,983.00	7,961,567,907.00	62.03
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	82,690,662.00	2,358,393,936.00	91.35	226,340,594.00	1,574,587,114.00	60.99
3	GASTOS	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	82,690,662.00	2,358,393,936.00	91.35	226,340,594.00	1,574,587,114.00	60.99
3-3	INVERSIÓN	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	82,690,662.00	2,358,393,936.00	91.35	226,340,594.00	1,574,587,114.00	60.99
3-3-1	DIRECTA	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	82,690,662.00	2,304,793,936.00	91.17	226,340,594.00	1,520,987,114.00	60.17
3-3-1-13	Bogotá positiva: para vivir mejor	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	82,690,662.00	2,304,793,936.00	91.17	226,340,594.00	1,520,987,114.00	60.17
3-3-1-13-06	Gestión pública efectiva y transparente	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	82,690,662.00	2,304,793,936.00	91.17	226,340,594.00	1,520,987,114.00	60.17
3-3-7	RESERVAS PRESUPUESTALES	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	SECRETARÍA DISTRITAL DE AMBIENTE	73,357,936,000.00	-2,103,520,241.00	71,254,415,759.00	0.00	71,254,415,759.00	2,813,556,738.00	47,273,911,120.49	66.35	4,071,132,834.00	20,762,613,050.61	29.14
3	GASTOS	73,357,936,000.00	-2,103,520,241.00	71,254,415,759.00	0.00	71,254,415,759.00	2,813,556,738.00	47,273,911,120.49	66.35	4,071,132,834.00	20,762,613,050.61	29.14

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	73,357,936,000.00	-2,103,520,241.00	71,254,415,759.00	0.00	71,254,415,759.00	2,813,556,738.00	47,273,911,120.49	66.35	4,071,132,834.00	20,762,613,050.61	29.14
3-3-1	DIRECTA	58,641,689,000.00	0.00	58,641,689,000.00	0.00	58,641,689,000.00	2,799,948,543.00	35,093,948,104.00	59.84	3,366,494,585.00	12,724,448,169.50	21.70
3-3-1-13	Bogotá positiva: para vivir mejor	58,641,689,000.00	0.00	58,641,689,000.00	0.00	58,641,689,000.00	2,799,948,543.00	35,093,948,104.00	59.84	3,366,494,585.00	12,724,448,169.50	21.70
3-3-1-13-01	Ciudad de derechos	18,736,669,000.00	0.00	18,736,669,000.00	0.00	18,736,669,000.00	1,391,297,013.00	13,583,175,364.00	72.50	1,200,350,049.00	4,232,005,278.50	22.59
3-3-1-13-02	Derecho a la ciudad	21,914,367,000.00	0.00	21,914,367,000.00	0.00	21,914,367,000.00	1,122,439,325.00	11,595,361,044.00	52.91	1,286,838,888.00	4,146,772,253.00	18.92
3-3-1-13-03	Ciudad global	1,043,399,000.00	0.00	1,043,399,000.00	0.00	1,043,399,000.00	0.00	308,000,847.00	29.52	25,234,000.00	134,968,545.00	12.94
3-3-1-13-04	Participación	951,100,000.00	0.00	951,100,000.00	0.00	951,100,000.00	35,130,400.00	774,721,966.00	81.46	81,613,546.00	345,297,180.00	36.31
3-3-1-13-05	Descentralización	540,500,000.00	0.00	540,500,000.00	0.00	540,500,000.00	0.00	392,741,098.00	72.66	36,636,000.00	188,543,098.00	34.88
3-3-1-13-06	Gestión pública efectiva y transparente	15,455,654,000.00	0.00	15,455,654,000.00	0.00	15,455,654,000.00	251,081,805.00	8,439,947,785.00	54.61	735,822,102.00	3,676,861,815.00	23.79
3-3-4	PASIVOS EXIGIBLES	983,698,000.00	0.00	983,698,000.00	0.00	983,698,000.00	13,801,667.00	604,169,856.00	61.42	50,896,684.00	589,548,189.00	59.93
3-3-7	RESERVAS PRESUPUESTALES	13,732,549,000.00	-2,103,520,241.00	11,629,028,759.00	0.00	11,629,028,759.00	-193,472.00	11,575,793,160.49	99.54	653,741,565.00	7,448,616,692.11	64.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,083,057,744.00	0.00	2,083,057,744.00	0.00	2,083,057,744.00	0.00	2,030,177,048.24	97.46	29,921,568.00	1,829,569,679.38	87.83
3-3-7-12-02	EJE URBANO REGIONAL	1,960,482,496.00	0.00	1,960,482,496.00	0.00	1,960,482,496.00	0.00	1,926,128,467.37	98.25	29,921,568.00	1,741,755,848.38	88.84
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	122,575,248.00	0.00	122,575,248.00	0.00	122,575,248.00	0.00	104,048,580.87	84.89	0.00	87,813,831.00	71.64
3-3-7-13	Bogotá positiva: para vivir mejor	9,545,971,015.00	0.00	9,545,971,015.00	0.00	9,545,971,015.00	-193,472.00	9,545,616,112.25	100.00	623,819,997.00	5,619,047,012.73	58.86
3-3-7-13-01	Ciudad de derechos	3,641,675,464.00	0.00	3,641,675,464.00	0.00	3,641,675,464.00	0.00	3,641,675,462.00	100.00	34,730,893.00	3,207,935,187.33	88.09
3-3-7-13-02	Derecho a la ciudad	3,160,485,836.00	0.00	3,160,485,836.00	0.00	3,160,485,836.00	-193,472.00	3,160,130,937.21	99.99	242,149,501.00	1,166,751,153.37	36.92
3-3-7-13-03	Ciudad global	47,098,667.00	0.00	47,098,667.00	0.00	47,098,667.00	0.00	47,098,666.67	100.00	0.00	17,318,665.33	36.77
3-3-7-13-04	Participación	161,809,942.00	0.00	161,809,942.00	0.00	161,809,942.00	0.00	161,809,941.30	100.00	33,156,285.00	76,823,704.00	47.48
3-3-7-13-05	Descentralización	1,541,285.00	0.00	1,541,285.00	0.00	1,541,285.00	0.00	1,541,285.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	2,533,359,821.00	0.00	2,533,359,821.00	0.00	2,533,359,821.00	0.00	2,533,359,820.07	100.00	313,783,318.00	1,150,218,302.70	45.40
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,103,520,241.00	-2,103,520,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ADMOCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
MES:	AGOSTO											
VIGENCIA FISCAL:	2009											
127	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	82,124,161.00	7,577,997,196.01	69.89	599,881,778.00	3,928,017,311.00	36.23
3	GASTOS	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	82,124,161.00	7,577,997,196.01	69.89	599,881,778.00	3,928,017,311.00	36.23
3-3	INVERSIÓN	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	82,124,161.00	7,577,997,196.01	69.89	599,881,778.00	3,928,017,311.00	36.23
3-3-1	DIRECTA	8,323,000,000.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	82,124,161.00	5,268,015,087.00	65.73	542,566,289.00	1,777,229,003.39	22.18
3-3-1-13	Bogotá positiva: para vivir mejor	8,323,000,000.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	82,124,161.00	5,268,015,087.00	65.73	542,566,289.00	1,777,229,003.39	22.18
3-3-1-13-02	Derecho a la ciudad	5,089,000,000.00	-66,867,269.00	5,022,132,731.00	0.00	5,022,132,731.00	39,417,380.00	3,597,802,165.00	71.64	332,834,684.00	1,230,044,339.39	24.49
3-3-1-13-05	Descentralización	550,000,000.00	-104,298,730.00	445,701,270.00	0.00	445,701,270.00	0.00	413,218,356.00	92.71	36,360,000.00	170,838,356.00	38.33
3-3-1-13-06	Gestión pública efectiva y transparente	2,684,000,000.00	-137,508,194.00	2,546,491,806.00	0.00	2,546,491,806.00	42,706,781.00	1,256,994,566.00	49.36	173,371,605.00	376,346,308.00	14.78
3-3-4	PASIVOS EXIGIBLES	728,159,000.00	0.00	728,159,000.00	0.00	728,159,000.00	0.00	210,370,917.00	28.89	11,428,700.00	210,370,917.00	28.89
3-3-7	RESERVAS PRESUPUESTALES	1,790,937,000.00	308,674,193.00	2,099,611,193.00	0.00	2,099,611,193.00	0.00	2,099,611,192.01	100.00	45,886,789.00	1,940,417,390.61	92.42
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	738,988,305.00	0.00	738,988,305.00	0.00	738,988,305.00	0.00	738,988,304.40	100.00	505,424.00	732,737,775.00	99.15
3-3-7-12-02	EJE URBANO REGIONAL	641,158,910.00	0.00	641,158,910.00	0.00	641,158,910.00	0.00	641,158,909.40	100.00	0.00	641,105,231.00	99.99
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	97,829,395.00	0.00	97,829,395.00	0.00	97,829,395.00	0.00	97,829,395.00	100.00	505,424.00	91,632,544.00	93.67
3-3-7-13	Bogotá positiva: para vivir mejor	1,051,948,695.00	308,674,193.00	1,360,622,888.00	0.00	1,360,622,888.00	0.00	1,360,622,887.61	100.00	45,381,365.00	1,207,679,615.61	88.76
3-3-7-13-02	Derecho a la ciudad	339,929,016.00	80,367,269.00	420,296,285.00	0.00	420,296,285.00	0.00	420,296,285.00	100.00	5,400,000.00	311,984,146.00	74.23
3-3-7-13-05	Descentralización	131,876,787.00	104,298,730.00	236,175,517.00	0.00	236,175,517.00	0.00	236,175,516.61	100.00	0.00	236,175,516.61	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	580,142,892.00	124,008,194.00	704,151,086.00	0.00	704,151,086.00	0.00	704,151,086.00	100.00	39,981,365.00	659,519,953.00	93.66
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS	33,103,239,000.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	597,934,472.00	12,466,074,125.00	38.20	756,582,899.00	7,371,185,485.00	22.59
3	GASTOS	33,103,239,000.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	597,934,472.00	12,466,074,125.00	38.20	756,582,899.00	7,371,185,485.00	22.59

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04:02

ADM ONCENTRAL
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	33,103,239,000.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	597,934,472.00	12,466,074,125.00	38.20	756,582,899.00	7,371,185,485.00	22.59
3-3-1	DIRECTA	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	462,692,302.00	5,597,397,440.00	24.55	491,284,068.00	2,634,936,108.00	11.56
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	462,692,302.00	5,597,397,440.00	24.55	491,284,068.00	2,634,936,108.00	11.56
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	462,692,302.00	5,597,397,440.00	24.55	491,284,068.00	2,634,936,108.00	11.56
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	135,242,170.00	826,008,667.00	21.98	135,242,170.00	826,008,667.00	21.98
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	-470,742,856.00	6,071,597,144.00	0.00	6,071,597,144.00	0.00	6,042,668,018.00	99.52	130,056,661.00	3,910,240,710.00	64.40
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	13,812,098.00	308,288,383.00	84.97
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	13,812,098.00	308,288,383.00	84.97
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	116,244,563.00	3,601,952,327.00	63.09
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	116,244,563.00	3,601,952,327.00	63.09
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	-470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00