

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

11-11-2009

09:26

ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
102	PERSONERÍA	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	1,118,432,167.00	4,404,245,311.00	61.56	339,328,252.00	1,863,843,927.00	26.05
3	GASTOS	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	1,118,432,167.00	4,404,245,311.00	61.56	339,328,252.00	1,863,843,927.00	26.05
3-3	INVERSIÓN	7,154,740,000.00	0.00	7,154,740,000.00	0.00	7,154,740,000.00	1,118,432,167.00	4,404,245,311.00	61.56	339,328,252.00	1,863,843,927.00	26.05
3-3-1	DIRECTA	6,500,000,000.00	-339,227,688.00	6,160,772,312.00	0.00	6,160,772,312.00	1,118,432,167.00	3,410,277,623.00	55.35	339,328,252.00	1,350,820,188.00	21.93
3-3-1-13	Bogotá positiva: para vivir mejor	6,500,000,000.00	-339,227,688.00	6,160,772,312.00	0.00	6,160,772,312.00	1,118,432,167.00	3,410,277,623.00	55.35	339,328,252.00	1,350,820,188.00	21.93
3-3-1-13-01	Ciudad de derechos	2,500,000,000.00	-339,227,688.00	2,160,772,312.00	0.00	2,160,772,312.00	475,449,600.00	1,737,855,827.00	80.43	177,068,599.00	603,218,746.00	27.92
3-3-1-13-04	Participación	800,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00	233,590,260.00	748,495,242.00	93.56	72,741,656.00	382,984,725.00	47.87
3-3-1-13-06	Gestión pública efectiva y transparente	3,200,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	409,392,307.00	923,926,554.00	28.87	89,517,997.00	364,616,717.00	11.39
3-3-7	RESERVAS PRESUPUESTALES	654,740,000.00	339,227,688.00	993,967,688.00	0.00	993,967,688.00	0.00	993,967,688.00	100.00	0.00	513,023,739.00	51.61
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	94,940,000.00	0.00	94,940,000.00	0.00	94,940,000.00	0.00	94,940,000.00	100.00	0.00	94,940,000.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	100.00	0.00	6,000,000.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	88,940,000.00	0.00	88,940,000.00	0.00	88,940,000.00	0.00	88,940,000.00	100.00	0.00	88,940,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	559,800,000.00	339,227,688.00	899,027,688.00	0.00	899,027,688.00	0.00	899,027,688.00	100.00	0.00	418,083,739.00	46.50
3-3-7-13-01	Ciudad de derechos	238,261,072.00	339,227,688.00	577,488,760.00	0.00	577,488,760.00	0.00	577,488,760.00	100.00	0.00	116,387,540.00	20.15
3-3-7-13-04	Participación	152,700,001.00	0.00	152,700,001.00	0.00	152,700,001.00	0.00	152,700,001.00	100.00	0.00	152,700,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	168,838,927.00	0.00	168,838,927.00	0.00	168,838,927.00	0.00	168,838,927.00	100.00	0.00	148,996,199.00	88.25
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	SECRETARÍA GENERAL	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	1,292,748,103.00	51,219,228,173.52	85.55	5,589,956,013.00	24,098,437,803.32	40.25
3	GASTOS	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	1,292,748,103.00	51,219,228,173.52	85.55	5,589,956,013.00	24,098,437,803.32	40.25
3-3	INVERSIÓN	59,869,955,000.00	0.00	59,869,955,000.00	0.00	59,869,955,000.00	1,292,748,103.00	51,219,228,173.52	85.55	5,589,956,013.00	24,098,437,803.32	40.25
3-3-1	DIRECTA	54,817,588,000.00	-7,404,377,585.00	47,413,210,415.00	0.00	47,413,210,415.00	1,293,748,103.00	38,849,811,911.00	81.94	4,896,745,396.00	14,720,972,747.00	31.05

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	54,817,588,000.00	-7,404,377,585.00	47,413,210,415.00	0.00	47,413,210,415.00	1,293,748,103.00	38,849,811,911.00	81.94	4,896,745,396.00	14,720,972,747.00	31.05
3-3-1-13-03	Ciudad global	1,850,000,000.00	0.00	1,850,000,000.00	0.00	1,850,000,000.00	0.00	1,520,063,607.00	82.17	128,560,605.00	1,294,005,638.00	69.95
3-3-1-13-06	Gestión pública efectiva y transparente	52,967,588,000.00	-7,404,377,585.00	45,563,210,415.00	0.00	45,563,210,415.00	1,293,748,103.00	37,329,748,304.00	81.93	4,768,184,791.00	13,426,967,109.00	29.47
3-3-4	PASIVOS EXIGIBLES	238,715,000.00	75,946,043.00	314,661,043.00	0.00	314,661,043.00	0.00	314,660,302.00	100.00	0.00	314,660,302.00	100.00
3-3-7	RESERVAS PRESUPUESTALES	4,813,652,000.00	7,328,431,542.00	12,142,083,542.00	0.00	12,142,083,542.00	-1,000,000.00	12,054,755,960.52	99.28	693,210,617.00	9,062,804,754.32	74.64
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	781,889,348.00	0.00	781,889,348.00	0.00	781,889,348.00	0.00	743,467,384.00	95.09	630,933.00	703,467,384.00	89.97
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	781,889,348.00	0.00	781,889,348.00	0.00	781,889,348.00	0.00	743,467,384.00	95.09	630,933.00	703,467,384.00	89.97
3-3-7-13	Bogotá positiva: para vivir mejor	4,031,762,652.00	7,328,431,542.00	11,360,194,194.00	0.00	11,360,194,194.00	-1,000,000.00	11,311,288,576.52	99.57	692,579,684.00	8,359,337,370.32	73.58
3-3-7-13-06	Gestión pública efectiva y transparente	4,031,762,652.00	7,328,431,542.00	11,360,194,194.00	0.00	11,360,194,194.00	-1,000,000.00	11,311,288,576.52	99.57	692,579,684.00	8,359,337,370.32	73.58
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	VEEDURÍA	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	54,808,086.00	1,306,355,951.00	87.09	137,129,139.00	928,000,028.00	61.87
3	GASTOS	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	54,808,086.00	1,306,355,951.00	87.09	137,129,139.00	928,000,028.00	61.87
3-3	INVERSIÓN	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	54,808,086.00	1,306,355,951.00	87.09	137,129,139.00	928,000,028.00	61.87
3-3-1	DIRECTA	1,500,000,000.00	-75,495,105.00	1,424,504,895.00	0.00	1,424,504,895.00	54,808,086.00	1,230,860,846.00	86.41	137,129,139.00	852,504,923.00	59.85
3-3-1-13	Bogotá positiva: para vivir mejor	1,500,000,000.00	-75,495,105.00	1,424,504,895.00	0.00	1,424,504,895.00	54,808,086.00	1,230,860,846.00	86.41	137,129,139.00	852,504,923.00	59.85
3-3-1-13-04	Participación	896,000,000.00	-36,895,105.00	859,104,895.00	0.00	859,104,895.00	40,848,086.00	741,506,299.00	86.31	95,254,139.00	482,226,056.00	56.13
3-3-1-13-06	Gestión pública efectiva y transparente	604,000,000.00	-38,600,000.00	565,400,000.00	0.00	565,400,000.00	13,960,000.00	489,354,547.00	86.55	41,875,000.00	370,278,867.00	65.49
3-3-7	RESERVAS PRESUPUESTALES	0.00	75,495,105.00	75,495,105.00	0.00	75,495,105.00	0.00	75,495,105.00	100.00	0.00	75,495,105.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	0.00	75,495,105.00	75,495,105.00	0.00	75,495,105.00	0.00	75,495,105.00	100.00	0.00	75,495,105.00	100.00
3-3-7-13-04	Participación	0.00	36,895,105.00	36,895,105.00	0.00	36,895,105.00	0.00	36,895,105.00	100.00	0.00	36,895,105.00	100.00

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	38,600,000.00	38,600,000.00	0.00	38,600,000.00	0.00	38,600,000.00	100.00	0.00	38,600,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	SECRETARÍA DISTRITAL DE GOBIERNO	70,693,000,000.00	2,025,730,533.00	72,718,730,533.00	0.00	72,718,730,533.00	2,945,811,875.00	58,164,395,434.50	79.99	5,708,688,191.00	41,113,110,921.50	56.54
3	GASTOS	70,693,000,000.00	2,025,730,533.00	72,718,730,533.00	0.00	72,718,730,533.00	2,945,811,875.00	58,164,395,434.50	79.99	5,708,688,191.00	41,113,110,921.50	56.54
3-3	INVERSIÓN	70,693,000,000.00	2,025,730,533.00	72,718,730,533.00	0.00	72,718,730,533.00	2,945,811,875.00	58,164,395,434.50	79.99	5,708,688,191.00	41,113,110,921.50	56.54
3-3-1	DIRECTA	54,348,000,000.00	1,190,450,586.00	55,538,450,586.00	0.00	55,538,450,586.00	2,949,262,988.00	41,458,075,393.00	74.65	5,263,016,822.00	25,130,629,745.00	45.25
3-3-1-13	Bogotá positiva: para vivir mejor	54,348,000,000.00	1,190,450,586.00	55,538,450,586.00	0.00	55,538,450,586.00	2,949,262,988.00	41,458,075,393.00	74.65	5,263,016,822.00	25,130,629,745.00	45.25
3-3-1-13-01	Ciudad de derechos	17,159,650,000.00	181,816,243.00	17,341,466,243.00	0.00	17,341,466,243.00	2,002,846,335.00	14,386,438,315.00	82.96	2,823,898,921.00	9,156,251,685.00	52.80
3-3-1-13-02	Derecho a la ciudad	19,550,000,000.00	-509,147,823.00	19,040,852,177.00	0.00	19,040,852,177.00	340,023,801.00	13,610,418,115.00	71.48	1,323,496,901.00	8,091,666,736.00	42.50
3-3-1-13-05	Descentralización	8,788,350,000.00	-233,540,397.00	8,554,809,603.00	0.00	8,554,809,603.00	211,480,000.00	6,193,670,039.00	72.40	552,713,474.00	3,973,395,066.00	46.45
3-3-1-13-06	Gestión pública efectiva y transparente	8,850,000,000.00	1,751,322,563.00	10,601,322,563.00	0.00	10,601,322,563.00	394,912,852.00	7,267,548,924.00	68.55	562,907,526.00	3,909,316,258.00	36.88
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99	Otras	522,500,000.00	-522,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	0.00	406,053,203.00	406,053,203.00	0.00	406,053,203.00	0.00	105,485,140.00	25.98	0.00	74,139,256.00	18.26
3-3-7	RESERVAS PRESUPUESTALES	15,822,500,000.00	951,726,744.00	16,774,226,744.00	0.00	16,774,226,744.00	-3,451,113.00	16,600,834,901.50	98.97	445,671,369.00	15,908,341,920.50	94.84
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,621,321,257.00	0.00	2,621,321,257.00	0.00	2,621,321,257.00	-3,451,113.00	2,472,571,049.00	94.33	168,076,660.00	2,318,334,182.00	88.44
3-3-7-12-03	EJE DE RECONCILIACIÓN	2,371,201,807.00	0.00	2,371,201,807.00	0.00	2,371,201,807.00	-3,451,113.00	2,265,613,115.00	95.55	167,892,910.00	2,174,530,416.00	91.71
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	250,119,450.00	0.00	250,119,450.00	0.00	250,119,450.00	0.00	206,957,934.00	82.74	183,750.00	143,803,766.00	57.49
3-3-7-13	Bogotá positiva: para vivir mejor	13,201,178,743.00	951,726,744.00	14,152,905,487.00	0.00	14,152,905,487.00	0.00	14,128,263,852.50	99.83	277,594,709.00	13,590,007,738.50	96.02
	Ciudad de derechos											

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MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01		3,933,797,935.00	415,462,870.00	4,349,260,805.00	0.00	4,349,260,805.00	0.00	4,346,471,805.00	99.94	191,727,189.00	4,144,693,738.00	95.30
3-3-7-13-02	Derecho a la ciudad	3,393,931,285.00	312,129,328.00	3,706,060,613.00	0.00	3,706,060,613.00	0.00	3,706,060,613.00	100.00	16,091,018.00	3,494,254,064.00	94.28
3-3-7-13-05	Descentralización	3,383,679,866.00	187,207,231.00	3,570,887,097.00	0.00	3,570,887,097.00	0.00	3,549,137,054.00	99.39	7,537,107.00	3,459,270,345.00	96.87
3-3-7-13-06	Gestión pública efectiva y transparente	2,489,769,657.00	36,927,315.00	2,526,696,972.00	0.00	2,526,696,972.00	0.00	2,526,594,380.50	100.00	62,239,395.00	2,491,789,591.50	98.62
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	SECRETARÍA DISTRITAL DE HACIENDA	3,663,768,564,000.00	-3,550,550,561.00	3,660,218,013,439.00	0.00	3,660,218,013,439.00	186,955,748,074.00	2,009,554,284,721.00	54.90	188,242,990,447.00	2,001,593,166,155.00	54.69
3	GASTOS	3,663,768,564,000.00	-3,550,550,561.00	3,660,218,013,439.00	0.00	3,660,218,013,439.00	186,955,748,074.00	2,009,554,284,721.00	54.90	188,242,990,447.00	2,001,593,166,155.00	54.69
3-3	INVERSIÓN	3,663,768,564,000.00	-3,550,550,561.00	3,660,218,013,439.00	0.00	3,660,218,013,439.00	186,955,748,074.00	2,009,554,284,721.00	54.90	188,242,990,447.00	2,001,593,166,155.00	54.69
3-3-1	DIRECTA	58,789,563,000.00	0.00	58,789,563,000.00	0.00	58,789,563,000.00	860,309,999.00	24,362,344,003.00	41.44	1,977,898,547.00	17,715,969,778.00	30.13
3-3-1-13	Bogotá positiva: para vivir mejor	58,789,563,000.00	0.00	58,789,563,000.00	0.00	58,789,563,000.00	860,309,999.00	24,362,344,003.00	41.44	1,977,898,547.00	17,715,969,778.00	30.13
3-3-1-13-06	Gestión pública efectiva y transparente	11,959,954,000.00	-1,850,397,000.00	10,109,557,000.00	0.00	10,109,557,000.00	0.00	4,763,451,530.00	47.12	193,678,548.00	1,709,981,574.00	16.91
3-3-1-13-07	Finanzas sostenibles	46,829,609,000.00	1,850,397,000.00	48,680,006,000.00	0.00	48,680,006,000.00	860,309,999.00	19,598,892,473.00	40.26	1,784,219,999.00	16,005,988,204.00	32.88
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	3,584,697,233,000.00	0.00	3,584,697,233,000.00	0.00	3,584,697,233,000.00	186,095,438,075.00	1,969,421,521,073.00	54.94	186,095,438,075.00	1,969,421,521,073.00	54.94
3-3-2-01	ESTABLECIMIENTOS PÚBLICOS	1,822,001,852,000.00	-26,235,543,481.00	1,795,766,308,519.00	0.00	1,795,766,308,519.00	141,024,694,844.00	950,129,484,250.00	52.91	141,024,694,844.00	950,129,484,250.00	52.91
3-3-2-01-04	Fondo Financiero Distrital de Salud	954,334,135,000.00	-13,864,531,930.00	940,469,603,070.00	0.00	940,469,603,070.00	77,360,390,688.00	616,789,890,147.00	65.58	77,360,390,688.00	616,789,890,147.00	65.58
3-3-2-01-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	4,212,653,975.00	21,987,885,482.00	58.82	4,212,653,975.00	21,987,885,482.00	58.82
3-3-2-01-07	Instituto de Desarrollo Urbano - IDU	271,526,714,000.00	0.00	271,526,714,000.00	0.00	271,526,714,000.00	20,532,598,368.00	88,208,447,617.00	32.49	20,532,598,368.00	88,208,447,617.00	32.49
3-3-2-01-09	Caja de la Vivienda Popular	40,648,766,000.00	-2,689,879,113.00	37,958,886,887.00	0.00	37,958,886,887.00	1,136,823,000.00	15,362,609,136.00	40.47	1,136,823,000.00	15,362,609,136.00	40.47
3-3-2-01-11	Instituto Distrital para la Recreación y el Deporte - IDRD	104,184,796,000.00	0.00	104,184,796,000.00	0.00	104,184,796,000.00	11,500,000,000.00	37,938,337,000.00	36.41	11,500,000,000.00	37,938,337,000.00	36.41
3-3-2-01-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	74,514,000,000.00	-1,987,627,311.00	72,526,372,689.00	0.00	72,526,372,689.00	8,010,400,000.00	44,974,900,000.00	62.01	8,010,400,000.00	44,974,900,000.00	62.01

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-01-15	Fundación Gilberto Alzate Avendaño	7,282,000,000.00	-374,355,100.00	6,907,644,900.00	0.00	6,907,644,900.00	1,222,794,633.00	5,038,450,140.00	72.94	1,222,794,633.00	5,038,450,140.00	72.94
3-3-2-01-16	Orquesta Filarmonica de Bogotá	21,724,957,000.00	0.00	21,724,957,000.00	0.00	21,724,957,000.00	1,249,093,936.00	11,059,081,245.00	50.90	1,249,093,936.00	11,059,081,245.00	50.90
3-3-2-01-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	96,679,500,000.00	-3,834,785,181.00	92,844,714,819.00	0.00	92,844,714,819.00	4,607,594,000.00	26,172,231,000.00	28.19	4,607,594,000.00	26,172,231,000.00	28.19
3-3-2-01-18	Jardín Botánico José Celestino Mutis	15,213,981,000.00	-391,376,486.00	14,822,604,514.00	0.00	14,822,604,514.00	1,540,000,000.00	7,732,258,000.00	52.17	1,540,000,000.00	7,732,258,000.00	52.17
3-3-2-01-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	3,004,000,000.00	-25,254,622.00	2,978,745,378.00	0.00	2,978,745,378.00	689,600,000.00	1,890,302,126.00	63.46	689,600,000.00	1,890,302,126.00	63.46
3-3-2-01-20	Instituto Distrital de la Participación y Acción Comunal	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	1,566,613,922.00	11,048,769,956.00	47.67	1,566,613,922.00	11,048,769,956.00	47.67
3-3-2-01-21	Unidad Administrativa Especial de Catastro	12,047,408,000.00	-776,541,771.00	11,270,866,229.00	0.00	11,270,866,229.00	840,400,000.00	2,957,769,879.00	26.24	840,400,000.00	2,957,769,879.00	26.24
3-3-2-01-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	50,171,942,000.00	0.00	50,171,942,000.00	0.00	50,171,942,000.00	992,078,693.00	12,891,788,108.00	25.70	992,078,693.00	12,891,788,108.00	25.70
3-3-2-01-23	Unidad Administrativa Especial de Servicios Públicos	32,173,000,000.00	-250,774,068.00	31,922,225,932.00	0.00	31,922,225,932.00	1,993,642,629.00	10,638,184,018.00	33.33	1,993,642,629.00	10,638,184,018.00	33.33
3-3-2-01-24	Instituto para la Economía Social - IPES	45,195,200,000.00	0.00	45,195,200,000.00	0.00	45,195,200,000.00	2,000,000,000.00	20,585,889,110.00	45.55	2,000,000,000.00	20,585,889,110.00	45.55
3-3-2-01-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	3,220,011,000.00	0.00	3,220,011,000.00	0.00	3,220,011,000.00	720,011,000.00	2,720,011,000.00	84.47	720,011,000.00	2,720,011,000.00	84.47
3-3-2-01-26	Instituto Distrital de Patrimonio Cultural	13,903,243,000.00	-1,132,359,165.00	12,770,883,835.00	0.00	12,770,883,835.00	0.00	6,266,439,067.00	49.07	0.00	6,266,439,067.00	49.07
3-3-2-01-27	Instituto Distrital de Turismo	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	850,000,000.00	5,866,241,219.00	39.88	850,000,000.00	5,866,241,219.00	39.88
3-3-2-02	OTRAS TRANSFERENCIAS	1,221,789,924,000.00	-14,542,290,840.00	1,207,247,633,160.00	0.00	1,207,247,633,160.00	35,385,383,996.00	618,734,698,750.00	51.25	35,385,383,996.00	618,734,698,750.00	51.25
3-3-2-02-02	EAAB -ESP	171,348,000.00	0.00	171,348,000.00	0.00	171,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-05	Metrovivienda	8,360,000,000.00	0.00	8,360,000,000.00	0.00	8,360,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-08	Transmilenio - Aporte Ordinario	177,417,143,000.00	0.00	177,417,143,000.00	0.00	177,417,143,000.00	0.00	160,000,000,000.00	90.18	0.00	160,000,000,000.00	90.18
3-3-2-02-09	Canal Capital - Capitalización	11,405,000,000.00	-2,000,000,000.00	9,405,000,000.00	0.00	9,405,000,000.00	0.00	9,405,000,000.00	100.00	0.00	9,405,000,000.00	100.00
3-3-2-02-11	Empresa de Renovación Urbana - Capitalización	14,980,153,000.00	0.00	14,980,153,000.00	0.00	14,980,153,000.00	200,000,000.00	558,053,739.00	3.73	200,000,000.00	558,053,739.00	3.73
3-3-2-02-12	Fondos de Desarrollo Local	474,638,487,000.00	0.00	474,638,487,000.00	0.00	474,638,487,000.00	0.00	78,448,193,912.00	16.53	0.00	78,448,193,912.00	16.53
3-3-2-02-14	IVA Cedido de Licores - (Ley 788 de 2002)	2,583,042,000.00	0.00	2,583,042,000.00	0.00	2,583,042,000.00	0.00	1,102,309,000.00	42.67	0.00	1,102,309,000.00	42.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-02-15	IVA al Servicio de Telefonía Móvil (Ley 788/02)	1,283,514,000.00	0.00	1,283,514,000.00	0.00	1,283,514,000.00	500,000,000.00	500,000,000.00	38.96	500,000,000.00	500,000,000.00	38.96
3-3-2-02-16	Fondo de Solidaridad y Redistribución de Ingresos	50,094,620,000.00	0.00	50,094,620,000.00	0.00	50,094,620,000.00	0.00	24,018,000,000.00	47.95	0.00	24,018,000,000.00	47.95
3-3-2-02-20	Fomento de la Ciencia, la Tecnología y la Innovación	16,525,725,000.00	-2,768,992,666.00	13,756,732,334.00	0.00	13,756,732,334.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-21	Créditos de Presupuesto	350,000,000,000.00	-18,000,000,000.00	332,000,000,000.00	0.00	332,000,000,000.00	0.00	296,842,540,277.00	89.41	0.00	296,842,540,277.00	89.41
3-3-2-02-22	Lotería de Bogotá - Capitalización	1,948,516,000.00	0.00	1,948,516,000.00	0.00	1,948,516,000.00	0.00	1,948,516,000.00	100.00	0.00	1,948,516,000.00	100.00
3-3-2-02-99	Otras	112,382,376,000.00	8,226,701,826.00	120,609,077,826.00	0.00	120,609,077,826.00	34,685,383,996.00	45,912,085,822.00	38.07	34,685,383,996.00	45,912,085,822.00	38.07
3-3-2-03	ORGANISMO DE CONTROL	5,829,118,000.00	-333,966,016.00	5,495,151,984.00	0.00	5,495,151,984.00	288,505,665.00	3,219,022,662.00	58.58	288,505,665.00	3,219,022,662.00	58.58
3-3-2-03-01	Contraloría de Bogotá, D.C.	5,829,118,000.00	-333,966,016.00	5,495,151,984.00	0.00	5,495,151,984.00	288,505,665.00	3,219,022,662.00	58.58	288,505,665.00	3,219,022,662.00	58.58
3-3-2-05	TRANSFERENCIAS PARA RESERVAS ESTABLECIMIENTOS PÚBLICOS	363,912,948,000.00	40,777,834,321.00	404,690,782,321.00	0.00	404,690,782,321.00	4,903,639,125.00	277,951,321,355.00	68.68	4,903,639,125.00	277,951,321,355.00	68.68
3-3-2-05-03	Fondo de Educación y Seguridad Vial - FONDA TT EN LIQUIDACION	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,188,076,680.00	92.78	0.00	2,188,076,680.00	92.78
3-3-2-05-04	Fondo Financiero Distrital de Salud	53,827,547,000.00	31,864,531,930.00	85,692,078,930.00	0.00	85,692,078,930.00	2,500,000,000.00	65,590,387,000.00	76.54	2,500,000,000.00	65,590,387,000.00	76.54
3-3-2-05-05	Fondo de Prevención y Atención de Emergencias de Bogotá, D.C. - FOPAE	2,586,297,000.00	455,005,970.00	3,041,302,970.00	0.00	3,041,302,970.00	0.00	3,013,819,602.00	99.10	0.00	3,013,819,602.00	99.10
3-3-2-05-07	Instituto de Desarrollo Urbano - IDU	213,197,696,000.00	0.00	213,197,696,000.00	0.00	213,197,696,000.00	0.00	125,289,341,094.00	58.77	0.00	125,289,341,094.00	58.77
3-3-2-05-09	Caja de la Vivienda Popular	2,090,968,000.00	2,689,879,113.00	4,780,847,113.00	0.00	4,780,847,113.00	33,796,135.00	4,396,386,708.00	91.96	33,796,135.00	4,396,386,708.00	91.96
3-3-2-05-11	Instituto Distrital para la Recreación y el Deporte - IDR	18,505,137,000.00	0.00	18,505,137,000.00	0.00	18,505,137,000.00	0.00	9,616,080,240.00	51.96	0.00	9,616,080,240.00	51.96
3-3-2-05-14	Instituto Distrital para la Protección de la Niñez y de la Juventud - IDIPRON	3,769,617,000.00	1,987,627,311.00	5,757,244,311.00	0.00	5,757,244,311.00	0.00	5,757,244,311.00	100.00	0.00	5,757,244,311.00	100.00
3-3-2-05-15	Fundación Gilberto Alzate Avendaño	300,000,000.00	374,355,100.00	674,355,100.00	0.00	674,355,100.00	0.00	674,355,100.00	100.00	0.00	674,355,100.00	100.00
3-3-2-05-16	Orquesta Filarmónica de Bogotá	272,112,000.00	0.00	272,112,000.00	0.00	272,112,000.00	0.00	266,114,540.00	97.80	0.00	266,114,540.00	97.80
3-3-2-05-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	12,632,000,000.00	3,834,785,181.00	16,466,785,181.00	0.00	16,466,785,181.00	636,408,000.00	15,360,091,677.00	93.28	636,408,000.00	15,360,091,677.00	93.28
3-3-2-05-18	Jardín Botánico José Celestino Mutis	1,057,974,000.00	391,376,486.00	1,449,350,486.00	0.00	1,449,350,486.00	0.00	1,449,350,486.00	100.00	0.00	1,449,350,486.00	100.00

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ADM ONCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-2-05-19	Instituto para la Investigación Educativa y el Desarrollo Pedagógico - IDEP	25,000,000.00	25,254,622.00	50,254,622.00	0.00	50,254,622.00	0.00	50,254,622.00	100.00	0.00	50,254,622.00	100.00
3-3-2-05-20	Instituto Distrital de la Participación y Acción Comunal	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	0.00	4,107,990,120.00	79.25	0.00	4,107,990,120.00	79.25
3-3-2-05-21	Unidad Administrativa Especial de Catastro	3,207,118,000.00	776,541,771.00	3,983,659,771.00	0.00	3,983,659,771.00	0.00	3,797,375,924.00	95.32	0.00	3,797,375,924.00	95.32
3-3-2-05-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	18,063,913,000.00	0.00	18,063,913,000.00	0.00	18,063,913,000.00	233,434,990.00	13,795,719,136.00	76.37	233,434,990.00	13,795,719,136.00	76.37
3-3-2-05-23	Unidad Administrativa Especial de Servicios Públicos	6,328,270,000.00	-1,098,314,306.00	5,229,955,694.00	0.00	5,229,955,694.00	0.00	3,880,867,320.00	74.20	0.00	3,880,867,320.00	74.20
3-3-2-05-24	Instituto para la Economía Social - IPES	11,581,797,000.00	-403,913,080.00	11,177,883,920.00	0.00	11,177,883,920.00	1,500,000,000.00	10,757,760,000.00	96.24	1,500,000,000.00	10,757,760,000.00	96.24
3-3-2-05-25	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	100.00	0.00	939,888,000.00	100.00
3-3-2-05-26	Instituto Distrital de Patrimonio Cultural	1,863,282,000.00	1,132,359,165.00	2,995,641,165.00	0.00	2,995,641,165.00	0.00	2,149,698,469.00	71.76	0.00	2,149,698,469.00	71.76
3-3-2-05-27	Instituto Distrital de Turismo	6,533,482,000.00	-1,662,961,674.00	4,870,520,326.00	0.00	4,870,520,326.00	0.00	4,870,520,326.00	100.00	0.00	4,870,520,326.00	100.00
3-3-2-07	RESERVAS ORGANISMO DE CONTROL	828,029,000.00	333,966,016.00	1,161,995,016.00	0.00	1,161,995,016.00	55,661,002.00	1,050,673,008.00	90.42	55,661,002.00	1,050,673,008.00	90.42
3-3-2-07-01	Contraloría de Bogotá, D.C.	828,029,000.00	333,966,016.00	1,161,995,016.00	0.00	1,161,995,016.00	55,661,002.00	1,050,673,008.00	90.42	55,661,002.00	1,050,673,008.00	90.42
3-3-2-08	TRANSFERENCIAS PASIVOS EXIGIBLES ESTABLECIMIENTOS PUBLICOS	170,335,362,000.00	0.00	170,335,362,000.00	0.00	170,335,362,000.00	4,437,553,443.00	118,336,321,048.00	69.47	4,437,553,443.00	118,336,321,048.00	69.47
3-3-2-08-07	Instituto de Desarrollo Urbano - IDU	138,774,125,000.00	0.00	138,774,125,000.00	0.00	138,774,125,000.00	4,265,336,409.00	109,374,863,593.00	78.82	4,265,336,409.00	109,374,863,593.00	78.82
3-3-2-08-09	Caja de la Vivienda Popular	58,302,000.00	0.00	58,302,000.00	0.00	58,302,000.00	0.00	58,302,000.00	100.00	0.00	58,302,000.00	100.00
3-3-2-08-11	Instituto Distrital para la Recreación y el Deporte - IDRD	5,271,691,000.00	0.00	5,271,691,000.00	0.00	5,271,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-08-17	Fondo de Vigilancia y Seguridad de Bogotá, D.C.	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	0.00	2,435,842,000.00	24.89	0.00	2,435,842,000.00	24.89
3-3-2-08-22	Unidad Administrativa Especial de Rehabilitación y Mantenimiento Vial	7,199,455,000.00	0.00	7,199,455,000.00	0.00	7,199,455,000.00	0.00	5,349,018,765.00	74.30	0.00	5,349,018,765.00	74.30
3-3-2-08-23	Unidad Administrativa Especial de Servicios Públicos	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	172,217,034.00	1,118,294,690.00	12.10	172,217,034.00	1,118,294,690.00	12.10
3-3-4	PASIVOS EXIGIBLES											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
		87,099,000.00	0.00	87,099,000.00	0.00	87,099,000.00	0.00	66,332,176.00	76.16	0.00	66,332,176.00	76.16
3-3-7	RESERVAS PRESUPUESTALES	20,194,669,000.00	-3,550,550,561.00	16,644,118,439.00	0.00	16,644,118,439.00	0.00	15,704,087,469.00	94.35	169,653,825.00	14,389,343,128.00	86.45
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	897,310,621.00	0.00	897,310,621.00	0.00	897,310,621.00	0.00	781,090,050.00	87.05	0.00	769,234,279.00	85.73
3-3-7-12-02	EJE URBANO REGIONAL	130,010,675.00	0.00	130,010,675.00	0.00	130,010,675.00	0.00	128,030,675.00	98.48	0.00	128,030,675.00	98.48
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	767,299,946.00	0.00	767,299,946.00	0.00	767,299,946.00	0.00	653,059,375.00	85.11	0.00	641,203,604.00	83.57
3-3-7-13	Bogotá positiva: para vivir mejor	15,746,807,818.00	0.00	15,746,807,818.00	0.00	15,746,807,818.00	0.00	14,922,997,419.00	94.77	169,653,825.00	13,620,108,849.00	86.49
3-3-7-13-06	Gestión pública efectiva y transparente	4,461,439,765.00	0.00	4,461,439,765.00	0.00	4,461,439,765.00	0.00	4,461,439,765.00	100.00	124,287,500.00	3,548,894,677.00	79.55
3-3-7-13-07	Finanzas sostenibles	11,285,368,053.00	0.00	11,285,368,053.00	0.00	11,285,368,053.00	0.00	10,461,557,654.00	92.70	45,366,325.00	10,071,214,172.00	89.24
3-3-7-99	Reservas Presupuestadas y no utilizadas	3,550,550,561.00	-3,550,550,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	SECRETARÍA DISTRITAL DE EDUCACIÓN	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	86,889,145,779.00	1,637,781,580,600.54	80.38	129,523,418,543.00	1,416,486,437,034.00	69.52
3	GASTOS	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	86,889,145,779.00	1,637,781,580,600.54	80.38	129,523,418,543.00	1,416,486,437,034.00	69.52
3-3	INVERSIÓN	2,037,426,819,000.00	0.00	2,037,426,819,000.00	0.00	2,037,426,819,000.00	86,889,145,779.00	1,637,781,580,600.54	80.38	129,523,418,543.00	1,416,486,437,034.00	69.52
3-3-1	DIRECTA	1,865,095,711,000.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	86,526,138,561.00	1,489,607,828,635.00	79.28	125,724,708,217.00	1,293,054,900,529.00	68.82
3-3-1-13	Bogotá positiva: para vivir mejor	1,865,095,711,000.00	13,865,627,498.00	1,878,961,338,498.00	0.00	1,878,961,338,498.00	86,526,138,561.00	1,489,607,828,635.00	79.28	125,724,708,217.00	1,293,054,900,529.00	68.82
3-3-1-13-01	Ciudad de derechos	1,865,095,711,000.00	10,465,627,498.00	1,875,561,338,498.00	0.00	1,875,561,338,498.00	86,366,738,561.00	1,487,092,013,635.00	79.29	125,656,286,242.00	1,291,882,927,187.00	68.88
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	3,400,000,000.00	3,400,000,000.00	0.00	3,400,000,000.00	159,400,000.00	2,515,815,000.00	73.99	68,421,975.00	1,171,973,342.00	34.47
3-3-4	PASIVOS EXIGIBLES	20,000,000,000.00	0.00	20,000,000,000.00	0.00	20,000,000,000.00	363,007,218.00	10,067,303,200.00	50.34	624,005,225.00	9,868,739,127.00	49.34
3-3-7	RESERVAS PRESUPUESTALES	152,331,108,000.00	-13,865,627,498.00	138,465,480,502.00	0.00	138,465,480,502.00	0.00	138,106,448,765.54	99.74	3,174,705,101.00	113,562,797,378.00	82.02
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,545,032,332.00	0.00	27,497,827,702.54	99.83	219,544,408.00	23,070,868,140.00	83.76
3-3-7-12-01	EJE SOCIAL	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,958,355,529.00	0.00	26,916,797,566.54	99.85	162,524,766.00	22,643,428,857.00	83.99



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-03	EJE DE RECONCILIACIÓN	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	0.00	8,978,400.00	100.00	0.00	8,978,400.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	577,698,403.00	0.00	577,698,403.00	0.00	577,698,403.00	0.00	572,051,736.00	99.02	57,019,642.00	418,460,883.00	72.44
3-3-7-13	Bogotá positiva: para vivir mejor	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,608,621,063.00	99.72	2,955,160,693.00	90,491,929,238.00	81.58
3-3-7-13-01	Ciudad de derechos	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,920,448,170.00	0.00	110,608,621,063.00	99.72	2,955,160,693.00	90,491,929,238.00	81.58
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,865,627,498.00	-13,865,627,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	SECRETARÍA DISTRITAL DE MOVILIDAD	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	6,362,099,052.00	150,555,953,915.28	64.01	11,413,900,642.00	90,595,548,195.55	38.52
3	GASTOS	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	6,362,099,052.00	150,555,953,915.28	64.01	11,413,900,642.00	90,595,548,195.55	38.52
3-3	INVERSIÓN	235,216,940,000.00	0.00	235,216,940,000.00	0.00	235,216,940,000.00	6,362,099,052.00	150,555,953,915.28	64.01	11,413,900,642.00	90,595,548,195.55	38.52
3-3-1	DIRECTA	175,616,380,000.00	-8,510,960,291.00	167,105,419,709.00	0.00	167,105,419,709.00	6,304,065,790.00	85,570,390,485.00	51.21	7,398,051,704.00	47,515,502,521.00	28.43
3-3-1-13	Bogotá positiva: para vivir mejor	175,616,380,000.00	-8,510,960,291.00	167,105,419,709.00	0.00	167,105,419,709.00	6,304,065,790.00	85,570,390,485.00	51.21	7,398,051,704.00	47,515,502,521.00	28.43
3-3-1-13-02	Derecho a la ciudad	138,968,553,000.00	-115,689,572.00	138,852,863,428.00	0.00	138,852,863,428.00	5,999,384,335.00	60,414,460,201.00	43.51	5,758,439,706.00	33,444,286,832.00	24.09
3-3-1-13-04	Participación	8,741,839,000.00	-5,322,024,855.00	3,419,814,145.00	0.00	3,419,814,145.00	44,926,000.00	2,734,962,320.00	79.97	248,412,954.00	1,193,928,719.00	34.91
3-3-1-13-06	Gestión pública efectiva y transparente	21,950,384,000.00	-2,183,441,197.00	19,766,942,803.00	0.00	19,766,942,803.00	203,505,455.00	17,879,026,964.00	90.45	929,554,599.00	10,420,019,163.00	52.71
3-3-1-13-07	Finanzas sostenibles	5,955,604,000.00	-889,804,667.00	5,065,799,333.00	0.00	5,065,799,333.00	56,250,000.00	4,541,941,000.00	89.66	461,644,445.00	2,457,267,807.00	48.51
3-3-4	PASIVOS EXIGIBLES	5,848,739,000.00	0.00	5,848,739,000.00	0.00	5,848,739,000.00	58,033,262.00	2,770,689,224.00	47.37	88,282,940.00	2,702,910,261.00	46.21
3-3-7	RESERVAS PRESUPUESTALES	53,751,821,000.00	8,510,960,291.00	62,262,781,291.00	0.00	62,262,781,291.00	0.00	62,214,874,206.28	99.92	3,927,565,998.00	40,377,135,413.55	64.85
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,474,610,122.00	0.00	1,474,610,122.00	0.00	1,474,610,122.00	0.00	1,452,876,788.28	98.53	11,230,262.00	997,946,711.00	67.68
3-3-7-12-02	EJE URBANO REGIONAL	683,378,524.00	0.00	683,378,524.00	0.00	683,378,524.00	0.00	665,645,190.00	97.41	-598,307.00	460,284,007.00	67.35
3-3-7-12-03	EJE DE RECONCILIACIÓN	204,191,626.00	0.00	204,191,626.00	0.00	204,191,626.00	0.00	200,191,626.28	98.04	0.00	65,989,153.00	32.32
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	587,039,972.00	0.00	587,039,972.00	0.00	587,039,972.00	0.00	587,039,972.00	100.00	11,828,569.00	471,673,551.00	80.35
3-3-7-13	Bogotá positiva: para vivir mejor	50,224,980,263.00	10,563,190,906.00	60,788,171,169.00	0.00	60,788,171,169.00	0.00	60,761,997,418.00	99.96	3,916,335,736.00	39,379,188,702.55	64.78

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-02	Derecho a la ciudad	43,239,568,988.00	10,563,190,906.00	53,802,759,894.00	0.00	53,802,759,894.00	0.00	53,792,586,143.00	99.98	3,704,082,378.00	33,461,466,831.55	62.19
3-3-7-13-04	Participación	689,161,056.00	0.00	689,161,056.00	0.00	689,161,056.00	0.00	689,161,056.00	100.00	2,837,900.00	641,172,583.00	93.04
3-3-7-13-06	Gestión pública efectiva y transparente	4,540,809,593.00	0.00	4,540,809,593.00	0.00	4,540,809,593.00	0.00	4,540,809,593.00	100.00	204,883,328.00	3,857,896,589.00	84.96
3-3-7-13-07	Finanzas sostenibles	1,755,440,626.00	0.00	1,755,440,626.00	0.00	1,755,440,626.00	0.00	1,739,440,626.00	99.09	4,532,130.00	1,418,652,699.00	80.81
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,052,230,615.00	-2,052,230,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	13,388,127,847.00	74,358,023,795.33	75.33	5,457,033,279.00	47,017,850,734.00	47.63
3	GASTOS	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	13,388,127,847.00	74,358,023,795.33	75.33	5,457,033,279.00	47,017,850,734.00	47.63
3-3	INVERSIÓN	97,812,572,000.00	900,000,000.00	98,712,572,000.00	0.00	98,712,572,000.00	13,388,127,847.00	74,358,023,795.33	75.33	5,457,033,279.00	47,017,850,734.00	47.63
3-3-1	DIRECTA	89,521,000,000.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	13,389,377,033.00	66,406,914,199.00	73.68	5,304,108,455.00	40,528,108,948.00	44.97
3-3-1-13	Bogotá positiva: para vivir mejor	89,521,000,000.00	602,111,309.00	90,123,111,309.00	0.00	90,123,111,309.00	13,389,377,033.00	66,406,914,199.00	73.68	5,304,108,455.00	40,528,108,948.00	44.97
3-3-1-13-01	Ciudad de derechos	21,864,078,000.00	-97,888,691.00	21,766,189,309.00	0.00	21,766,189,309.00	70,576,030.00	10,309,954,219.00	47.37	415,852,179.00	5,193,134,261.00	23.86
3-3-1-13-02	Derecho a la ciudad	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,214,385,000.00	0.00	1,081,485,000.00	89.06	79,495,500.00	247,125,500.00	20.35
3-3-1-13-03	Ciudad global	61,988,907,000.00	-500,000,000.00	61,488,907,000.00	0.00	61,488,907,000.00	12,844,601,003.00	50,666,728,374.00	82.40	4,538,670,305.00	33,187,536,456.00	53.97
3-3-1-13-05	Descentralización	1,503,537,000.00	700,000,000.00	2,203,537,000.00	0.00	2,203,537,000.00	300,000,000.00	1,726,726,162.00	78.36	57,970,749.00	641,998,790.00	29.13
3-3-1-13-06	Gestión pública efectiva y transparente	2,950,093,000.00	500,000,000.00	3,450,093,000.00	0.00	3,450,093,000.00	174,200,000.00	2,622,020,444.00	76.00	212,119,722.00	1,258,313,941.00	36.47
3-3-4	PASIVOS EXIGIBLES	498,082,000.00	0.00	498,082,000.00	0.00	498,082,000.00	0.00	22,373,258.00	4.49	0.00	22,373,258.00	4.49
3-3-7	RESERVAS PRESUPUESTALES	7,793,490,000.00	297,888,691.00	8,091,378,691.00	0.00	8,091,378,691.00	-1,249,186.00	7,928,736,338.33	97.99	152,924,824.00	6,467,368,528.00	79.93
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,498,816,904.00	0.00	1,464,561,693.33	97.71	0.00	1,066,453,918.00	71.15
3-3-7-12-01	EJE SOCIAL	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,158,826,999.00	0.00	1,152,807,799.00	99.48	0.00	819,700,024.00	70.74
3-3-7-12-02	EJE URBANO REGIONAL	215,723,214.00	0.00	215,723,214.00	0.00	215,723,214.00	0.00	215,406,122.00	99.85	0.00	150,406,122.00	69.72
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	124,266,691.00	0.00	124,266,691.00	0.00	124,266,691.00	0.00	96,347,772.33	77.53	0.00	96,347,772.00	77.53

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MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	6,294,673,096.00	297,888,691.00	6,592,561,787.00	0.00	6,592,561,787.00	-1,249,186.00	6,464,174,645.00	98.05	152,924,824.00	5,400,914,610.00	81.92
3-3-7-13-01	Ciudad de derechos	2,298,179,271.00	297,888,691.00	2,596,067,962.00	0.00	2,596,067,962.00	0.00	2,527,908,702.00	97.37	109,924,824.00	1,757,956,771.00	67.72
3-3-7-13-02	Derecho a la ciudad	282,150,473.00	0.00	282,150,473.00	0.00	282,150,473.00	-1,249,186.00	280,778,391.00	99.51	0.00	275,972,391.00	97.81
3-3-7-13-03	Ciudad global	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,455,576,649.00	0.00	3,401,761,347.00	98.44	43,000,000.00	3,113,259,243.00	90.09
3-3-7-13-05	Descentralización	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	0.00	152,141,958.00	100.00	0.00	152,141,958.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	106,624,745.00	0.00	106,624,745.00	0.00	106,624,745.00	0.00	101,584,247.00	95.27	0.00	101,584,247.00	95.27
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	SECRETARÍA DISTRITAL DEL HÁBITAT	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	1,152,181,860.00	77,493,728,943.00	59.83	9,040,781,896.00	21,584,968,493.00	16.66
3	GASTOS	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	1,152,181,860.00	77,493,728,943.00	59.83	9,040,781,896.00	21,584,968,493.00	16.66
3-3	INVERSIÓN	129,533,345,000.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	1,152,181,860.00	77,493,728,943.00	59.83	9,040,781,896.00	21,584,968,493.00	16.66
3-3-1	DIRECTA	126,050,135,000.00	-1,678,919,701.00	124,371,215,299.00	0.00	124,371,215,299.00	1,152,182,729.00	72,390,874,374.00	58.21	8,810,700,150.00	17,226,778,008.00	13.85
3-3-1-13	Bogotá positiva: para vivir mejor	126,050,135,000.00	-1,678,919,701.00	124,371,215,299.00	0.00	124,371,215,299.00	1,152,182,729.00	72,390,874,374.00	58.21	8,810,700,150.00	17,226,778,008.00	13.85
3-3-1-13-01	Ciudad de derechos	17,336,342,000.00	557,000,000.00	17,893,342,000.00	0.00	17,893,342,000.00	130,500,000.00	11,342,823,825.00	63.39	115,790,000.00	791,943,535.00	4.43
3-3-1-13-02	Derecho a la ciudad	104,283,586,000.00	-5,137,661,452.00	99,145,924,548.00	0.00	99,145,924,548.00	909,358,528.00	56,278,029,296.00	56.76	8,234,558,732.00	13,693,856,554.00	13.81
3-3-1-13-06	Gestión pública efectiva y transparente	4,430,207,000.00	2,901,741,751.00	7,331,948,751.00	0.00	7,331,948,751.00	112,324,201.00	4,770,021,253.00	65.06	460,351,418.00	2,740,977,919.00	37.38
3-3-4	PASIVOS EXIGIBLES	0.00	90,368,269.00	90,368,269.00	0.00	90,368,269.00	0.00	90,368,100.00	100.00	13,643,224.00	90,368,100.00	100.00
3-3-7	RESERVAS PRESUPUESTALES	3,483,210,000.00	1,588,551,432.00	5,071,761,432.00	0.00	5,071,761,432.00	-869.00	5,012,486,469.00	98.83	216,438,522.00	4,267,822,385.00	84.15
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	254,528,458.00	0.00	254,528,458.00	0.00	254,528,458.00	0.00	235,983,966.00	92.71	0.00	234,783,966.00	92.24
3-3-7-12-02	EJE URBANO REGIONAL	189,211,006.00	0.00	189,211,006.00	0.00	189,211,006.00	0.00	180,694,339.00	95.50	0.00	179,494,339.00	94.86
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	65,317,452.00	0.00	65,317,452.00	0.00	65,317,452.00	0.00	55,289,627.00	84.65	0.00	55,289,627.00	84.65
3-3-7-13	Bogotá positiva: para vivir mejor	3,228,681,542.00	1,588,551,432.00	4,817,232,974.00	0.00	4,817,232,974.00	-869.00	4,776,502,503.00	99.15	216,438,522.00	4,033,038,419.00	83.72

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	594,587,473.00	537,700,000.00	1,132,287,473.00	0.00	1,132,287,473.00	0.00	1,091,557,888.00	96.40	0.00	871,557,888.00	76.97
3-3-7-13-02	Derecho a la ciudad	2,154,890,690.00	421,716,666.00	2,576,607,356.00	0.00	2,576,607,356.00	-869.00	2,576,606,470.00	100.00	169,176,171.00	2,519,418,112.00	97.78
3-3-7-13-06	Gestión pública efectiva y transparente	479,203,379.00	629,134,766.00	1,108,338,145.00	0.00	1,108,338,145.00	0.00	1,108,338,145.00	100.00	47,262,351.00	642,062,419.00	57.93
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	833,232,110.00	23,957,327,419.00	75.43	1,422,469,633.00	17,556,389,476.00	55.28
3	GASTOS	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	833,232,110.00	23,957,327,419.00	75.43	1,422,469,633.00	17,556,389,476.00	55.28
3-3	INVERSIÓN	31,759,047,000.00	0.00	31,759,047,000.00	0.00	31,759,047,000.00	833,232,110.00	23,957,327,419.00	75.43	1,422,469,633.00	17,556,389,476.00	55.28
3-3-1	DIRECTA	30,020,007,000.00	-1,026,934,441.00	28,993,072,559.00	0.00	28,993,072,559.00	833,232,110.00	21,197,268,638.00	73.11	1,365,921,980.00	15,047,482,393.00	51.90
3-3-1-13	Bogotá positiva: para vivir mejor	30,020,007,000.00	-1,026,934,441.00	28,993,072,559.00	0.00	28,993,072,559.00	833,232,110.00	21,197,268,638.00	73.11	1,365,921,980.00	15,047,482,393.00	51.90
3-3-1-13-01	Ciudad de derechos	7,231,964,000.00	-192,914,365.00	7,039,049,635.00	0.00	7,039,049,635.00	450,812,305.00	6,187,427,529.00	87.90	625,787,416.00	3,822,879,677.00	54.31
3-3-1-13-02	Derecho a la ciudad	8,818,267,000.00	-94,998,572.00	8,723,268,428.00	0.00	8,723,268,428.00	102,760,236.00	8,477,215,231.00	97.18	75,230,359.00	7,985,555,396.00	91.54
3-3-1-13-03	Ciudad global	7,300,000,000.00	-323,801,660.00	6,976,198,340.00	0.00	6,976,198,340.00	6,039,000.00	589,006,499.00	8.44	84,907,000.00	383,411,934.00	5.50
3-3-1-13-04	Participación	400,000,000.00	-288,371,933.00	111,628,067.00	0.00	111,628,067.00	0.00	111,628,067.00	100.00	11,981,000.00	75,332,333.00	67.49
3-3-1-13-06	Gestión pública efectiva y transparente	6,269,776,000.00	-126,847,911.00	6,142,928,089.00	0.00	6,142,928,089.00	273,620,569.00	5,831,991,312.00	94.94	568,016,205.00	2,780,303,053.00	45.26
3-3-4	PASIVOS EXIGIBLES	0.00	7,445,599.00	7,445,599.00	0.00	7,445,599.00	0.00	7,445,599.00	100.00	0.00	7,445,599.00	100.00
3-3-7	RESERVAS PRESUPUESTALES	1,739,040,000.00	1,019,488,842.00	2,758,528,842.00	0.00	2,758,528,842.00	0.00	2,752,613,182.00	99.79	56,547,653.00	2,501,461,484.00	90.68
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	259,647,664.00	0.00	259,647,664.00	0.00	259,647,664.00	0.00	256,043,749.00	98.61	0.00	253,843,257.00	97.76
3-3-7-12-01	EJE SOCIAL	101,793,773.00	0.00	101,793,773.00	0.00	101,793,773.00	0.00	101,793,773.00	100.00	0.00	99,593,281.00	97.84
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	157,853,891.00	0.00	157,853,891.00	0.00	157,853,891.00	0.00	154,249,976.00	97.72	0.00	154,249,976.00	97.72
3-3-7-13	Bogotá positiva: para vivir mejor	1,479,392,336.00	1,019,488,842.00	2,498,881,178.00	0.00	2,498,881,178.00	0.00	2,496,569,433.00	99.91	56,547,653.00	2,247,618,227.00	89.94

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

11-11-2009

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	540,804,411.00	627,418,365.00	1,168,222,776.00	0.00	1,168,222,776.00	0.00	1,166,924,460.00	99.89	33,210,000.00	1,096,441,020.00	93.86
3-3-7-13-02	Derecho a la ciudad	80,702,517.00	27,998,572.00	108,701,089.00	0.00	108,701,089.00	0.00	108,701,089.00	100.00	0.00	35,506,130.00	32.66
3-3-7-13-03	Ciudad global	80,440,684.00	64,369,698.00	144,810,382.00	0.00	144,810,382.00	0.00	144,810,382.00	100.00	0.00	76,810,382.00	53.04
3-3-7-13-06	Gestión pública efectiva y transparente	777,444,724.00	299,702,207.00	1,077,146,931.00	0.00	1,077,146,931.00	0.00	1,076,133,502.00	99.91	23,337,653.00	1,038,860,695.00	96.45
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	SECRETARÍA DISTRITAL DE PLANEACIÓN	48,351,336,000.00	40,397,563.00	48,391,733,563.00	0.00	48,391,733,563.00	2,295,141,520.00	28,988,929,597.00	59.90	2,817,890,957.00	20,435,750,485.00	42.23
3	GASTOS	48,351,336,000.00	40,397,563.00	48,391,733,563.00	0.00	48,391,733,563.00	2,295,141,520.00	28,988,929,597.00	59.90	2,817,890,957.00	20,435,750,485.00	42.23
3-3	INVERSIÓN	48,351,336,000.00	40,397,563.00	48,391,733,563.00	0.00	48,391,733,563.00	2,295,141,520.00	28,988,929,597.00	59.90	2,817,890,957.00	20,435,750,485.00	42.23
3-3-1	DIRECTA	41,113,920,000.00	-2,142,914,661.00	38,971,005,339.00	0.00	38,971,005,339.00	2,306,969,106.00	19,646,299,804.00	50.41	2,749,364,891.00	12,219,192,232.00	31.35
3-3-1-13	Bogotá positiva: para vivir mejor	41,113,920,000.00	-2,142,914,661.00	38,971,005,339.00	0.00	38,971,005,339.00	2,306,969,106.00	19,646,299,804.00	50.41	2,749,364,891.00	12,219,192,232.00	31.35
3-3-1-13-01	Ciudad de derechos	1,760,000,000.00	-945,338,252.00	814,661,748.00	0.00	814,661,748.00	58,273,534.00	811,055,282.00	99.56	68,426,512.00	213,662,993.00	26.23
3-3-1-13-02	Derecho a la ciudad	17,797,269,000.00	-7,808,966,497.00	9,988,302,503.00	0.00	9,988,302,503.00	657,942,444.00	6,292,541,708.00	63.00	892,899,481.00	2,449,617,662.00	24.52
3-3-1-13-03	Ciudad global	2,125,551,000.00	-769,051,000.00	1,356,500,000.00	0.00	1,356,500,000.00	8,891,740.00	783,477,946.00	57.76	210,393,103.00	468,205,744.00	34.52
3-3-1-13-04	Participación	270,000,000.00	-34,219,603.00	235,780,397.00	0.00	235,780,397.00	0.00	235,780,397.00	100.00	6,660,000.00	79,372,159.00	33.66
3-3-1-13-06	Gestión pública efectiva y transparente	19,161,100,000.00	7,414,660,691.00	26,575,760,691.00	0.00	26,575,760,691.00	1,581,861,388.00	11,523,444,471.00	43.36	1,570,985,795.00	9,008,333,674.00	33.90
3-3-7	RESERVAS PRESUPUESTALES	7,237,416,000.00	2,183,312,224.00	9,420,728,224.00	0.00	9,420,728,224.00	-11,827,586.00	9,342,629,793.00	99.17	68,526,066.00	8,216,558,253.00	87.22
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,742,760,984.00	0.00	1,742,760,984.00	0.00	1,742,760,984.00	0.00	1,704,888,774.00	97.83	22,114,905.00	1,646,052,751.00	94.45
3-3-7-12-01	EJE SOCIAL	114,487,982.00	0.00	114,487,982.00	0.00	114,487,982.00	0.00	114,487,982.00	100.00	0.00	114,487,982.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	1,289,870,937.00	0.00	1,289,870,937.00	0.00	1,289,870,937.00	0.00	1,251,998,727.00	97.06	4,776,501.00	1,234,090,382.00	95.68
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	338,402,065.00	0.00	338,402,065.00	0.00	338,402,065.00	0.00	338,402,065.00	100.00	17,338,404.00	297,474,387.00	87.91
3-3-7-13	Bogotá positiva: para vivir mejor	5,494,655,016.00	2,183,312,224.00	7,677,967,240.00	0.00	7,677,967,240.00	-11,827,586.00	7,637,741,019.00	99.48	46,411,161.00	6,570,505,502.00	85.58

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	291,697,605.00	109,799,591.00	401,497,196.00	0.00	401,497,196.00	0.00	401,497,196.00	100.00	28,658,844.00	401,497,196.00	100.00
3-3-7-13-02	Derecho a la ciudad	1,196,086,535.00	1,162,607,051.00	2,358,693,586.00	0.00	2,358,693,586.00	-9,000,000.00	2,322,921,775.00	98.48	8,272,413.00	1,686,797,241.00	71.51
3-3-7-13-03	Ciudad global	314,554,197.00	274,035,086.00	588,589,283.00	0.00	588,589,283.00	0.00	588,589,283.00	100.00	0.00	528,589,283.00	89.81
3-3-7-13-04	Participación	118,500,000.00	34,219,603.00	152,719,603.00	0.00	152,719,603.00	0.00	152,242,147.00	99.69	0.00	152,242,147.00	99.69
3-3-7-13-06	Gestión pública efectiva y transparente	3,573,816,679.00	602,650,893.00	4,176,467,572.00	0.00	4,176,467,572.00	-2,827,586.00	4,172,490,618.00	99.90	9,479,904.00	3,801,379,635.00	91.02
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL	501,152,121,000.00	10,000,000,000.00	511,152,121,000.00	0.00	511,152,121,000.00	21,959,524,018.00	441,057,567,477.00	86.29	31,458,548,075.00	303,976,921,545.00	59.47
3	GASTOS	501,152,121,000.00	10,000,000,000.00	511,152,121,000.00	0.00	511,152,121,000.00	21,959,524,018.00	441,057,567,477.00	86.29	31,458,548,075.00	303,976,921,545.00	59.47
3-3	INVERSIÓN	501,152,121,000.00	10,000,000,000.00	511,152,121,000.00	0.00	511,152,121,000.00	21,959,524,018.00	441,057,567,477.00	86.29	31,458,548,075.00	303,976,921,545.00	59.47
3-3-1	DIRECTA	450,886,590,000.00	-5,847,211,815.00	445,039,378,185.00	0.00	445,039,378,185.00	24,176,959,616.00	378,504,520,691.00	85.05	30,211,000,348.00	250,014,924,579.00	56.18
3-3-1-13	Bogotá positiva: para vivir mejor	450,886,590,000.00	-5,847,211,815.00	445,039,378,185.00	0.00	445,039,378,185.00	24,176,959,616.00	378,504,520,691.00	85.05	30,211,000,348.00	250,014,924,579.00	56.18
3-3-1-13-01	Ciudad de derechos	285,920,000,000.00	17,019,727,805.00	302,939,727,805.00	0.00	302,939,727,805.00	12,859,520,358.00	261,870,556,805.00	86.44	22,059,583,696.00	163,420,959,138.00	53.95
3-3-1-13-03	Ciudad global	5,400,000,000.00	-335,984,753.00	5,064,015,247.00	0.00	5,064,015,247.00	96,169,184.00	3,937,095,915.00	77.75	273,520,941.00	2,373,176,132.00	46.86
3-3-1-13-04	Participación	3,866,590,000.00	-181,541,859.00	3,685,048,141.00	0.00	3,685,048,141.00	17,023,830.00	3,414,903,498.00	92.67	401,945,595.00	1,912,439,101.00	51.90
3-3-1-13-05	Descentralización	5,000,000,000.00	-192,102,924.00	4,807,897,076.00	0.00	4,807,897,076.00	38,345,064.00	4,272,480,756.00	88.86	447,620,703.00	2,771,611,005.00	57.65
3-3-1-13-06	Gestión pública efectiva y transparente	150,700,000,000.00	-22,157,310,084.00	128,542,689,916.00	0.00	128,542,689,916.00	11,165,901,180.00	105,009,483,717.00	81.69	7,028,329,413.00	79,536,739,203.00	61.88
3-3-4	PASIVOS EXIGIBLES	1,111,550,000.00	1,825,602,284.00	2,937,152,284.00	0.00	2,937,152,284.00	-2,321,714.00	2,244,891,264.00	76.43	106,816,562.00	2,188,153,657.00	74.50
3-3-7	RESERVAS PRESUPUESTALES	49,153,981,000.00	14,021,609,531.00	63,175,590,531.00	0.00	63,175,590,531.00	-2,215,113,884.00	60,308,155,522.00	95.46	1,140,731,165.00	51,773,843,309.00	81.95
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15,367,654,960.00	0.00	15,367,654,960.00	0.00	15,367,654,960.00	-5,832,821.00	15,023,344,067.00	97.76	141,179,592.00	13,153,757,716.00	85.59
3-3-7-12-01	EJE SOCIAL	14,907,312,395.00	0.00	14,907,312,395.00	0.00	14,907,312,395.00	-5,832,821.00	14,563,498,169.00	97.69	141,179,592.00	12,717,151,302.00	85.31
3-3-7-12-03	EJE DE RECONCILIACIÓN	166,658,763.00	0.00	166,658,763.00	0.00	166,658,763.00	0.00	166,658,763.00	100.00	0.00	162,071,830.00	97.25

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ADMOCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	293,683,802.00	0.00	293,683,802.00	0.00	293,683,802.00	0.00	293,187,135.00	99.83	0.00	274,534,584.00	93.48
3-3-7-13	Bogotá positiva: para vivir mejor	33,786,326,040.00	14,021,609,531.00	47,807,935,571.00	0.00	47,807,935,571.00	-2,209,281,063.00	45,284,811,455.00	94.72	999,551,573.00	38,620,085,593.00	80.78
3-3-7-13-01	Ciudad de derechos	20,083,461,238.00	12,230,814,290.00	32,314,275,528.00	0.00	32,314,275,528.00	2,810,613.00	32,022,670,366.00	99.10	368,313,417.00	27,776,598,071.00	85.96
3-3-7-13-03	Ciudad global	1,595,015,705.00	49,011,662.00	1,644,027,367.00	0.00	1,644,027,367.00	0.00	1,637,227,367.00	99.59	14,616,000.00	1,050,888,752.00	63.92
3-3-7-13-04	Participación	276,551,768.00	169,940,705.00	446,492,473.00	0.00	446,492,473.00	0.00	446,492,473.00	100.00	0.00	364,972,022.00	81.74
3-3-7-13-05	Descentralización	313,051,366.00	254,166,013.00	567,217,379.00	0.00	567,217,379.00	0.00	567,154,019.00	99.99	0.00	497,805,261.00	87.76
3-3-7-13-06	Gestión pública efectiva y transparente	11,518,245,963.00	1,317,676,861.00	12,835,922,824.00	0.00	12,835,922,824.00	-2,212,091,676.00	10,611,267,230.00	82.67	616,622,156.00	8,929,821,487.00	69.57
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	21,701,500.00	2,566,872,681.00	99.43	161,151,172.00	1,909,585,166.00	73.97
3	GASTOS	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	21,701,500.00	2,566,872,681.00	99.43	161,151,172.00	1,909,585,166.00	73.97
3-3	INVERSIÓN	2,581,600,000.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	21,701,500.00	2,566,872,681.00	99.43	161,151,172.00	1,909,585,166.00	73.97
3-3-1	DIRECTA	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	21,701,500.00	2,513,272,681.00	99.42	161,151,172.00	1,855,985,166.00	73.42
3-3-1-13	Bogotá positiva: para vivir mejor	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	21,701,500.00	2,513,272,681.00	99.42	161,151,172.00	1,855,985,166.00	73.42
3-3-1-13-06	Gestión pública efectiva y transparente	2,568,000,000.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	21,701,500.00	2,513,272,681.00	99.42	161,151,172.00	1,855,985,166.00	73.42
3-3-7	RESERVAS PRESUPUESTALES	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	13,600,000.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	SECRETARÍA DISTRITAL DE AMBIENTE	73,357,936,000.00	-2,103,520,241.00	71,254,415,759.00	0.00	71,254,415,759.00	1,808,991,215.00	53,341,971,012.49	74.86	4,918,359,870.00	29,485,328,170.61	41.38
3	GASTOS	73,357,936,000.00	-2,103,520,241.00	71,254,415,759.00	0.00	71,254,415,759.00	1,808,991,215.00	53,341,971,012.49	74.86	4,918,359,870.00	29,485,328,170.61	41.38

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	73,357,936,000.00	-2,103,520,241.00	71,254,415,759.00	0.00	71,254,415,759.00	1,808,991,215.00	53,341,971,012.49	74.86	4,918,359,870.00	29,485,328,170.61	41.38
3-3-1	DIRECTA	58,641,689,000.00	0.00	58,641,689,000.00	0.00	58,641,689,000.00	1,804,981,038.00	41,146,416,468.00	70.17	4,696,765,808.00	20,986,888,380.50	35.79
3-3-1-13	Bogotá positiva: para vivir mejor	58,641,689,000.00	0.00	58,641,689,000.00	0.00	58,641,689,000.00	1,804,981,038.00	41,146,416,468.00	70.17	4,696,765,808.00	20,986,888,380.50	35.79
3-3-1-13-01	Ciudad de derechos	18,736,669,000.00	-400,000,000.00	18,336,669,000.00	0.00	18,336,669,000.00	307,501,659.00	14,980,619,292.00	81.70	1,295,675,995.00	7,084,129,166.50	38.63
3-3-1-13-02	Derecho a la ciudad	21,914,367,000.00	-1,000,000,000.00	20,914,367,000.00	0.00	20,914,367,000.00	1,384,482,107.00	14,937,495,157.00	71.42	2,320,107,013.00	7,611,550,665.00	36.39
3-3-1-13-03	Ciudad global	1,043,399,000.00	-413,165,406.00	630,233,594.00	0.00	630,233,594.00	0.00	567,600,847.00	90.06	110,454,000.00	275,713,212.00	43.75
3-3-1-13-04	Participación	951,100,000.00	0.00	951,100,000.00	0.00	951,100,000.00	9,600,000.00	913,766,666.00	96.07	100,730,860.00	521,625,374.00	54.84
3-3-1-13-05	Descentralización	540,500,000.00	0.00	540,500,000.00	0.00	540,500,000.00	-46,816,668.00	332,431,096.00	61.50	22,083,332.00	245,235,763.00	45.37
3-3-1-13-06	Gestión pública efectiva y transparente	15,455,654,000.00	1,813,165,406.00	17,268,819,406.00	0.00	17,268,819,406.00	150,213,940.00	9,414,503,410.00	54.52	847,714,608.00	5,248,634,200.00	30.39
3-3-4	PASIVOS EXIGIBLES	983,698,000.00	0.00	983,698,000.00	0.00	983,698,000.00	34,456,494.00	670,047,705.00	68.12	38,358,849.00	648,032,021.00	65.88
3-3-7	RESERVAS PRESUPUESTALES	13,732,549,000.00	-2,103,520,241.00	11,629,028,759.00	0.00	11,629,028,759.00	-30,446,317.00	11,525,506,839.49	99.11	183,235,213.00	7,850,407,769.11	67.51
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,083,057,744.00	0.00	2,083,057,744.00	0.00	2,083,057,744.00	-9,972,000.00	2,013,365,048.24	96.65	26,876,886.00	1,870,801,821.38	89.81
3-3-7-12-02	EJE URBANO REGIONAL	1,960,482,496.00	0.00	1,960,482,496.00	0.00	1,960,482,496.00	-4,872,000.00	1,914,416,467.37	97.65	26,596,885.00	1,781,587,989.38	90.87
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	122,575,248.00	0.00	122,575,248.00	0.00	122,575,248.00	-5,100,000.00	98,948,580.87	80.72	280,001.00	89,213,832.00	72.78
3-3-7-13	Bogotá positiva: para vivir mejor	9,545,971,015.00	0.00	9,545,971,015.00	0.00	9,545,971,015.00	-20,474,317.00	9,512,141,791.25	99.65	156,358,327.00	5,979,605,947.73	62.64
3-3-7-13-01	Ciudad de derechos	3,641,675,464.00	0.00	3,641,675,464.00	0.00	3,641,675,464.00	-20,461,788.00	3,608,213,670.00	99.08	75,816,660.00	3,392,454,123.33	93.16
3-3-7-13-02	Derecho a la ciudad	3,160,485,836.00	0.00	3,160,485,836.00	0.00	3,160,485,836.00	0.00	3,160,130,937.21	99.99	21,000,000.00	1,263,876,153.37	39.99
3-3-7-13-03	Ciudad global	47,098,667.00	0.00	47,098,667.00	0.00	47,098,667.00	0.00	47,098,666.67	100.00	0.00	17,318,665.33	36.77
3-3-7-13-04	Participación	161,809,942.00	0.00	161,809,942.00	0.00	161,809,942.00	0.00	161,809,941.30	100.00	14,500,000.00	103,697,036.00	64.09
3-3-7-13-05	Descentralización	1,541,285.00	0.00	1,541,285.00	0.00	1,541,285.00	0.00	1,541,285.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	2,533,359,821.00	0.00	2,533,359,821.00	0.00	2,533,359,821.00	-12,529.00	2,533,347,291.07	100.00	45,041,667.00	1,202,259,969.70	47.46
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,103,520,241.00	-2,103,520,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
MES:	OCTUBRE											
VIGENCIA FISCAL:	2009											
127	DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	320,558,355.00	8,317,748,849.01	76.72	673,828,280.00	5,147,505,658.00	47.48
3	GASTOS	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	320,558,355.00	8,317,748,849.01	76.72	673,828,280.00	5,147,505,658.00	47.48
3-3	INVERSIÓN	10,842,096,000.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	320,558,355.00	8,317,748,849.01	76.72	673,828,280.00	5,147,505,658.00	47.48
3-3-1	DIRECTA	8,323,000,000.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	306,396,705.00	5,993,605,090.00	74.79	653,488,296.00	2,914,498,360.39	36.37
3-3-1-13	Bogotá positiva: para vivir mejor	8,323,000,000.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	306,396,705.00	5,993,605,090.00	74.79	653,488,296.00	2,914,498,360.39	36.37
3-3-1-13-02	Derecho a la ciudad	5,089,000,000.00	-66,867,269.00	5,022,132,731.00	0.00	5,022,132,731.00	84,376,618.00	4,026,884,795.00	80.18	417,583,132.00	2,042,884,336.39	40.68
3-3-1-13-05	Descentralización	550,000,000.00	-104,298,730.00	445,701,270.00	0.00	445,701,270.00	0.00	440,728,356.00	98.88	46,260,000.00	263,358,356.00	59.09
3-3-1-13-06	Gestión pública efectiva y transparente	2,684,000,000.00	-137,508,194.00	2,546,491,806.00	0.00	2,546,491,806.00	222,020,087.00	1,525,991,939.00	59.93	189,645,164.00	608,255,668.00	23.89
3-3-4	PASIVOS EXIGIBLES	728,159,000.00	0.00	728,159,000.00	0.00	728,159,000.00	14,161,650.00	224,532,567.00	30.84	14,161,650.00	224,532,567.00	30.84
3-3-7	RESERVAS PRESUPUESTALES	1,790,937,000.00	308,674,193.00	2,099,611,193.00	0.00	2,099,611,193.00	0.00	2,099,611,192.01	100.00	6,178,334.00	2,008,474,730.61	95.66
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	738,988,305.00	0.00	738,988,305.00	0.00	738,988,305.00	0.00	738,988,304.40	100.00	0.00	732,838,447.00	99.17
3-3-7-12-02	EJE URBANO REGIONAL	641,158,910.00	0.00	641,158,910.00	0.00	641,158,910.00	0.00	641,158,909.40	100.00	0.00	641,105,231.00	99.99
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	97,829,395.00	0.00	97,829,395.00	0.00	97,829,395.00	0.00	97,829,395.00	100.00	0.00	91,733,216.00	93.77
3-3-7-13	Bogotá positiva: para vivir mejor	1,051,948,695.00	308,674,193.00	1,360,622,888.00	0.00	1,360,622,888.00	0.00	1,360,622,887.61	100.00	6,178,334.00	1,275,636,283.61	93.75
3-3-7-13-02	Derecho a la ciudad	339,929,016.00	80,367,269.00	420,296,285.00	0.00	420,296,285.00	0.00	420,296,285.00	100.00	4,100,000.00	375,784,146.00	89.41
3-3-7-13-05	Descentralización	131,876,787.00	104,298,730.00	236,175,517.00	0.00	236,175,517.00	0.00	236,175,516.61	100.00	0.00	236,175,516.61	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	580,142,892.00	124,008,194.00	704,151,086.00	0.00	704,151,086.00	0.00	704,151,086.00	100.00	2,078,334.00	663,676,621.00	94.25
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS	33,103,239,000.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	2,329,066,493.00	15,221,499,122.00	46.65	756,700,724.00	9,117,771,014.00	27.94
3	GASTOS	33,103,239,000.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	2,329,066,493.00	15,221,499,122.00	46.65	756,700,724.00	9,117,771,014.00	27.94

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

11-11-2009

09:26

ADM ONCENTRAL  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	33,103,239,000.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	2,329,066,493.00	15,221,499,122.00	46.65	756,700,724.00	9,117,771,014.00	27.94
3-3-1	DIRECTA	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	2,017,313,931.00	8,014,246,863.00	35.15	670,018,383.00	4,167,366,878.00	18.28
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	2,017,313,931.00	8,014,246,863.00	35.15	670,018,383.00	4,167,366,878.00	18.28
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	2,017,313,931.00	8,014,246,863.00	35.15	670,018,383.00	4,167,366,878.00	18.28
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	312,751,418.00	1,165,583,097.00	31.02	69,937,560.00	922,769,239.00	24.56
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	-470,742,856.00	6,071,597,144.00	0.00	6,071,597,144.00	-998,856.00	6,041,669,162.00	99.51	16,744,781.00	4,027,634,897.00	66.34
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	-998,856.00	333,340,169.00	91.88	0.00	308,288,383.00	84.97
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	-998,856.00	333,340,169.00	91.88	0.00	308,288,383.00	84.97
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	16,744,781.00	3,719,346,514.00	65.15
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	16,744,781.00	3,719,346,514.00	65.15
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	-470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00