

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

29-01-2014

07:43

**ADMINISTRACION CENTRAL**  
**CONSOLIDADO TRANSFERENCIAS PARA INVERSION**

MES: DICIEMBRE VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUCION PRESUPUEST %	AUTORIZACION DE GIRO		EJECUCION AUTORGIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACION (+/-) 4	VIGENTE 5=(3+4)	SUSPENSION 6	DISPONIBLE 7=(5-6)	MES 8	ACUMULADO 9		MES 11	ACUMULADO 12	
3	GASTOS	1,829,988,023,000.00	-264,490,823,048.00	1,565,497,199,952.00	0.00	1,565,497,199,952.00	613,301,178,811.00	1,415,134,608,195.00	90.40	613,301,178,811.00	1,415,134,608,195.00	90.40
3-3	INVERSIÓN	1,829,988,023,000.00	-264,490,823,048.00	1,565,497,199,952.00	0.00	1,565,497,199,952.00	613,301,178,811.00	1,415,134,608,195.00	90.40	613,301,178,811.00	1,415,134,608,195.00	90.40
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	1,829,988,023,000.00	-264,490,823,048.00	1,565,497,199,952.00	0.00	1,565,497,199,952.00	613,301,178,811.00	1,415,134,608,195.00	90.40	613,301,178,811.00	1,415,134,608,195.00	90.40
3-3-2-02	OTRAS TRANSFERENCIAS	1,829,988,023,000.00	-264,490,823,048.00	1,565,497,199,952.00	0.00	1,565,497,199,952.00	613,301,178,811.00	1,415,134,608,195.00	90.40	613,301,178,811.00	1,415,134,608,195.00	90.40
3-3-2-02-02	EAAB -ESP	37,804,000.00	0.00	37,804,000.00	0.00	37,804,000.00	37,804,000.00	37,804,000.00	100.00	37,804,000.00	37,804,000.00	100.00
3-3-2-02-05	Metrovivienda	9,018,680,000.00	0.00	9,018,680,000.00	0.00	9,018,680,000.00	0.00	9,018,680,000.00	100.00	0.00	9,018,680,000.00	100.00
3-3-2-02-08	Transmilenio - Aporte Ordinario	720,823,600,000.00	-20,345,000,000.00	700,478,600,000.00	0.00	700,478,600,000.00	447,983,600,000.00	659,058,600,000.00	94.09	447,983,600,000.00	659,058,600,000.00	94.09
3-3-2-02-09	Canal Capital	14,300,000,000.00	0.00	14,300,000,000.00	0.00	14,300,000,000.00	0.00	14,300,000,000.00	100.00	0.00	14,300,000,000.00	100.00
3-3-2-02-11	Empresa de Renovación Urbana - Capitalización	11,723,460,000.00	0.00	11,723,460,000.00	0.00	11,723,460,000.00	5,023,460,000.00	11,723,460,000.00	100.00	5,023,460,000.00	11,723,460,000.00	100.00
3-3-2-02-12	Fondos de Desarrollo Local	535,241,845,000.00	0.00	535,241,845,000.00	0.00	535,241,845,000.00	133,810,461,250.00	535,241,845,000.00	100.00	133,810,461,250.00	535,241,845,000.00	100.00
3-3-2-02-16	Fondo de Solidaridad y Redistribución de Ingresos	74,239,333,000.00	0.00	74,239,333,000.00	0.00	74,239,333,000.00	17,098,172,405.00	74,239,333,000.00	100.00	17,098,172,405.00	74,239,333,000.00	100.00
3-3-2-02-19	Corporación para el Desarrollo Regional "Bogotá Región"	3,200,000,000.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	100,000,000.00	2,500,000,000.00	78.13	100,000,000.00	2,500,000,000.00	78.13
3-3-2-02-25	Mínimo Vital	69,500,000,000.00	0.00	69,500,000,000.00	0.00	69,500,000,000.00	0.00	57,660,664,097.00	82.96	0.00	57,660,664,097.00	82.96
3-3-2-02-99	Otras	391,903,301,000.00	-244,145,823,048.00	147,757,477,952.00	0.00	147,757,477,952.00	9,247,681,156.00	51,354,222,098.00	34.76	9,247,681,156.00	51,354,222,098.00	34.76