

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION  
CONSOLIDADO POR OBJETIVOS  
ADMINISTRACION CENTRAL**

**12-08-2009  
12:23**

**VIGENCIA FISCAL: 2009  
MES: JULIO**

CONCEPTO 1	APROPIACION			COMPROMISOS ACUMULADOS 5	EJECUC. PRESUP. % (6=5/4)	AUTORIZ. DE GIRO ACUMULADAS 7	EJECUC. AUTORIZ GIRO % (8=7/4)
	VIGENTE 2	SUSPENSION 3	DISPONIBLE 4=(2-3)				
<b>DIRECTA</b>	<b>3,024,519,695,690.00</b>	<b>0.00</b>	<b>3,024,519,695,690.00</b>	<b>1,822,565,642,626.00</b>	<b>60.26</b>	<b>1,124,544,898,516.24</b>	<b>37.18</b>
Ciudad de derechos	2,255,670,184,785.00	0.00	2,255,670,184,785.00	1,480,679,523,497.00	65.64	972,516,506,416.50	43.11
Derecho a la ciudad	330,767,845,841.00	0.00	330,767,845,841.00	115,831,566,992.00	35.02	28,397,053,620.74	8.59
Ciudad global	77,732,451,549.00	0.00	77,732,451,549.00	35,688,107,968.00	45.91	23,608,076,994.00	30.37
Participación	9,917,144,473.00	0.00	9,917,144,473.00	7,367,632,178.00	74.29	2,264,986,300.00	22.84
Descentralización	15,888,444,949.00	0.00	15,888,444,949.00	11,378,179,901.00	71.61	4,159,774,097.00	26.18
Gestión pública efectiva y transparente	280,797,818,760.00	0.00	280,797,818,760.00	152,067,893,679.00	54.16	81,879,122,607.00	29.16
Finanzas sostenibles	53,745,805,333.00	0.00	53,745,805,333.00	19,552,738,411.00	36.38	11,719,378,481.00	21.81