

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR OBJETIVOS
ADMINISTRACION CENTRAL**

15-05-2008
09:04

**VIGENCIA FISCAL: 2008
MES: ABRIL**

| CONCEPTO 1 | APROPIACION | | | COMPROMISOS ACUMULADOS 5 | EJECUC. PRESUP. % (6=5/4) | AUTORIZ. DE GIRO ACUMULADAS 7 | EJECUC. AUTORIZ GIRO % (8=7/4) |
|---------------------------------------|-----------------------------|-----------------|-----------------------------|--------------------------------|------------------------------------|-------------------------------------|--|
| | VIGENTE 2 | SUSPENSION 3 | DISPONIBLE 4=(2-3) | | | | |
| DIRECTA | 2,547,697,518,961.20 | 0.00 | 2,547,697,518,961.20 | 899,175,095,100.90 | 35.29 | 429,140,551,898.04 | 16.84 |
| EJE SOCIAL | 2,132,673,709,777.00 | 0.00 | 2,132,673,709,777.00 | 833,809,218,819.00 | 39.10 | 412,097,865,769.00 | 19.32 |
| EJE URBANO REGIONAL | 185,298,777,620.00 | 0.00 | 185,298,777,620.00 | 16,408,509,531.90 | 8.86 | 2,084,258,061.63 | 1.12 |
| EJE DE RECONCILIACIÓN | 95,352,644,390.00 | 0.00 | 95,352,644,390.00 | 14,059,102,136.00 | 14.74 | 4,937,148,188.75 | 5.18 |
| OBJETIVO DE GESTIÓN PÚBLICA HUMANA | 134,372,387,174.20 | 0.00 | 134,372,387,174.20 | 34,898,264,614.00 | 25.97 | 10,021,279,878.66 | 7.46 |