

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

29-01-2014

07:42

ESTABLECIMIENTOS PUBLICOS
CONSOLIDADO POR AGREGADO PRESUPUESTAL INVERSION

MES: DICIEMBRE VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUCION PRESUPUEST % (10=9/7)	AUTORIZACION DE GIRO		EJECUCION AUTOGIRO % (13=12/7)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACION (+/-) 4	VIGENTE 5=(3+4)	SUSPENSION 6	DISPONIBLE 7=(5-6)	MES 8	ACUMULADO 9		MES 11	ACUMULADO 12	
3	GASTOS	4,387,470,031,000.00	-373,380,549,578.00	4,014,089,481,422.00	0.00	4,014,089,481,422.00	679,412,207,597.00	3,150,637,400,638.00	78.49	513,282,185,586.64	2,006,777,591,235.64	49.99
3-3	INVERSIÓN	4,387,470,031,000.00	-373,380,549,578.00	4,014,089,481,422.00	0.00	4,014,089,481,422.00	679,412,207,597.00	3,150,637,400,638.00	78.49	513,282,185,586.64	2,006,777,591,235.64	49.99
3-3-1	DIRECTA	4,160,343,295,000.00	-337,151,269,357.00	3,823,192,025,643.00	0.00	3,823,192,025,643.00	671,681,196,552.00	3,084,417,975,930.00	80.68	497,810,595,928.64	1,940,797,131,093.64	50.76
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14	Bogotá Humana	4,160,343,295,000.00	-337,151,269,357.00	3,823,192,025,643.00	0.00	3,823,192,025,643.00	671,681,196,552.00	3,084,417,975,930.00	80.68	497,810,595,928.64	1,940,797,131,093.64	50.76
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	2,504,479,111,000.00	-46,996,929,235.00	2,457,482,181,765.00	0.00	2,457,482,181,765.00	303,497,411,959.00	2,014,878,456,232.00	81.99	392,041,033,225.64	1,539,022,870,413.64	62.63
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	1,357,342,934,000.00	-296,016,977,041.00	1,061,325,956,959.00	0.00	1,061,325,956,959.00	327,913,623,951.00	812,830,070,311.00	76.59	82,478,693,253.00	254,512,244,769.00	23.98
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	298,521,250,000.00	5,862,636,919.00	304,383,886,919.00	0.00	304,383,886,919.00	40,270,160,642.00	256,709,449,387.00	84.34	23,290,869,450.00	147,262,015,911.00	48.38
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	2,919,823,000.00	0.00	2,919,823,000.00	0.00	2,919,823,000.00	722,742,899.00	2,741,950,415.00	93.91	483,778,335.00	2,502,985,851.00	85.72
3-3-2-02	OTRAS TRANSFERENCIAS	2,919,823,000.00	0.00	2,919,823,000.00	0.00	2,919,823,000.00	722,742,899.00	2,741,950,415.00	93.91	483,778,335.00	2,502,985,851.00	85.72
3-3-2-02-99	Otras	2,919,823,000.00	0.00	2,919,823,000.00	0.00	2,919,823,000.00	722,742,899.00	2,741,950,415.00	93.91	483,778,335.00	2,502,985,851.00	85.72
3-3-4	PASIVOS EXIGIBLES	224,206,913,000.00	-36,229,280,221.00	187,977,632,779.00	0.00	187,977,632,779.00	7,008,268,146.00	63,477,474,293.00	33.77	14,987,811,323.00	63,477,474,291.00	33.77