

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

26-11-2008

09:17

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	821,928,143.00	2,888,370,524.00	50.67	131,791,844.00	823,486,441.00	14.45
3	GASTOS	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	821,928,143.00	2,888,370,524.00	50.67	131,791,844.00	823,486,441.00	14.45
3-3	INVERSIÓN	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	821,928,143.00	2,888,370,524.00	50.67	131,791,844.00	823,486,441.00	14.45
3-3-1	DIRECTA	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	821,928,143.00	2,888,370,524.00	50.67	131,791,844.00	823,486,441.00	14.45
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,700,000,000.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	25,300,000.00	531,129,871.00	98.04
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	5,700,000,000.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	25,300,000.00	531,129,871.00	98.04
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	821,928,143.00	2,346,644,984.00	45.49	106,491,844.00	292,356,570.00	5.67
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	821,928,143.00	2,346,644,984.00	45.49	106,491,844.00	292,356,570.00	5.67
3-3-7	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	64,026,175,000.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,016,969,630.00	47,245,131,260.21	73.79	2,920,466,118.00	29,006,069,261.20	45.30
3	GASTOS	64,026,175,000.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,016,969,630.00	47,245,131,260.21	73.79	2,920,466,118.00	29,006,069,261.20	45.30
3-3	INVERSIÓN	64,026,175,000.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,016,969,630.00	47,245,131,260.21	73.79	2,920,466,118.00	29,006,069,261.20	45.30
3-3-1	DIRECTA	47,113,600,000.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	975,252,998.00	32,949,893,228.00	69.94	2,596,878,771.00	17,941,165,448.13	38.08
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	0.00	24,554,037,973.00	99.97	1,747,621,845.00	15,659,354,081.13	63.76
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	155,514,081.00	1,449,282,607.00	67.30
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	200,486,436.00	2,198,310,331.10	65.43
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	0.00	19,040,595,023.00	99.96	1,391,621,328.00	12,011,761,143.03	63.06
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	975,252,998.00	8,395,855,255.00	37.23	849,256,926.00	2,281,811,367.00	10.12

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-01	Ciudad de derechos	0.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	944,269,386.00	8,122,991,474.00	36.92	806,795,667.00	2,176,824,092.00	9.89
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	30,983,612.00	272,863,781.00	49.83	42,461,259.00	104,987,275.00	19.17
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	929,003,000.00	0.00	929,003,000.00	41,716,632.00	213,609,189.00	22.99	41,716,632.00	148,794,189.00	16.02
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	281,870,715.00	10,916,109,624.07	68.30
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	281,870,715.00	10,916,109,624.07	77.52
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	8,887,040.00	535,213,011.50	82.82
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	49,662,709.00	1,427,195,856.00	87.08
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	223,320,966.00	8,953,700,756.57	75.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,467,860,353,000.00	8,238,000,000.00	1,476,098,353,000.00	0.00	1,476,098,353,000.00	95,372,105,096.00	1,159,247,290,642.00	78.53	110,977,149,879.00	729,309,852,918.00	49.41
3	GASTOS	1,467,860,353,000.00	8,238,000,000.00	1,476,098,353,000.00	0.00	1,476,098,353,000.00	95,372,105,096.00	1,159,247,290,642.00	78.53	110,977,149,879.00	729,309,852,918.00	49.41
3-3	INVERSIÓN	1,467,860,353,000.00	8,238,000,000.00	1,476,098,353,000.00	0.00	1,476,098,353,000.00	95,372,105,096.00	1,159,247,290,642.00	78.53	110,977,149,879.00	729,309,852,918.00	49.41
3-3-1	DIRECTA	1,213,415,547,000.00	-6,611,287,400.00	1,206,804,259,600.00	0.00	1,206,804,259,600.00	95,057,188,295.00	892,017,910,659.00	73.92	108,818,572,549.00	602,603,100,839.00	49.93
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,213,415,547,000.00	-507,706,367,741.00	705,709,179,259.00	0.00	705,709,179,259.00	-1,101,545.00	705,708,077,714.00	100.00	70,385,650,202.00	544,732,715,103.00	77.19
3-3-1-12-01	EJE SOCIAL	1,191,988,195,000.00	-494,044,644,221.00	697,943,550,779.00	0.00	697,943,550,779.00	-1,101,545.00	697,942,449,234.00	100.00	69,970,340,802.00	538,133,120,605.00	77.10
3-3-1-12-02	EJE URBANO REGIONAL	9,087,352,000.00	-4,516,050,573.00	4,571,301,427.00	0.00	4,571,301,427.00	0.00	4,571,301,427.00	100.00	138,578,714.00	3,887,860,747.00	85.05
3-3-1-12-03	EJE DE RECONCILIACIÓN	1,840,000,000.00	-685,278,931.00	1,154,721,069.00	0.00	1,154,721,069.00	0.00	1,154,721,069.00	100.00	132,189,486.00	1,088,053,581.00	94.23
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	10,500,000,000.00	-8,460,394,016.00	2,039,605,984.00	0.00	2,039,605,984.00	0.00	2,039,605,984.00	100.00	144,541,200.00	1,623,680,170.00	79.61
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	501,095,080,341.00	501,095,080,341.00	0.00	501,095,080,341.00	95,058,289,840.00	186,309,832,945.00	37.18	38,432,922,347.00	57,870,385,736.00	11.55
3-3-1-13-01	Ciudad de derechos	0.00	493,220,083,614.00	493,220,083,614.00	0.00	493,220,083,614.00	94,185,960,223.00	184,348,217,882.00	37.38	38,056,922,598.00	57,477,294,659.00	11.65

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MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	0.00	531,600,000.00	531,600,000.00	0.00	531,600,000.00	82,911,968.00	97,996,499.00	18.43	0.00	0.00	0.00
3-3-1-13-04	Participación	0.00	1,985,278,931.00	1,985,278,931.00	0.00	1,985,278,931.00	228,033,145.00	875,915,707.00	44.12	218,110,396.00	220,764,157.00	11.12
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	5,358,117,796.00	5,358,117,796.00	0.00	5,358,117,796.00	561,384,504.00	987,702,857.00	18.43	157,889,353.00	172,326,920.00	3.22
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,482,540,269.00	0.00	4,482,540,269.00	0.00	4,482,540,269.00	314,916,801.00	2,417,826,852.00	53.94	0.00	1,983,647,872.00	44.25
3-3-2-02	OTRAS TRANSFERENCIAS	3,944,806,000.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	314,916,801.00	1,880,092,583.00	47.66	0.00	1,565,175,782.00	39.68
3-3-2-02-99	Otras	3,944,806,000.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	314,916,801.00	1,880,092,583.00	47.66	0.00	1,565,175,782.00	39.68
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82
3-3-2-06-99	Otras	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82
3-3-7	RESERVAS PRESUPUESTALES	249,962,265,731.00	14,849,287,400.00	264,811,553,131.00	0.00	264,811,553,131.00	0.00	264,811,553,131.00	100.00	2,158,577,330.00	124,723,104,207.00	47.10
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	236,200,265,731.00	28,611,287,400.00	264,811,553,131.00	0.00	264,811,553,131.00	0.00	264,811,553,131.00	100.00	2,158,577,330.00	124,723,104,207.00	47.10
3-3-7-12-01	EJE SOCIAL	227,446,797,201.00	28,611,287,400.00	256,058,084,601.00	0.00	256,058,084,601.00	0.00	256,058,084,601.00	100.00	1,960,760,144.00	117,247,384,653.00	45.79
3-3-7-12-02	EJE URBANO REGIONAL	1,828,970,221.00	0.00	1,828,970,221.00	0.00	1,828,970,221.00	0.00	1,828,970,221.00	100.00	1,175,186.00	1,673,892,038.00	91.52
3-3-7-12-03	EJE DE RECONCILIACIÓN	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	100.00	0.00	457,089,970.00	95.43
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	100.00	196,642,000.00	5,344,737,546.00	82.92
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,762,000,000.00	-13,762,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	32,716,633,000.00	-2,294,578,683.00	30,422,054,317.00	0.00	30,422,054,317.00	1,345,626,770.00	16,777,022,395.28	55.15	1,381,124,592.00	10,956,336,955.28	36.01
3	GASTOS	32,716,633,000.00	-2,294,578,683.00	30,422,054,317.00	0.00	30,422,054,317.00	1,345,626,770.00	16,777,022,395.28	55.15	1,381,124,592.00	10,956,336,955.28	36.01
3-3	INVERSIÓN	32,716,633,000.00	-2,294,578,683.00	30,422,054,317.00	0.00	30,422,054,317.00	1,345,626,770.00	16,777,022,395.28	55.15	1,381,124,592.00	10,956,336,955.28	36.01
3-3-1	DIRECTA	27,294,588,000.00	0.00	27,294,588,000.00	0.00	27,294,588,000.00	1,345,626,770.00	13,671,556,040.00	50.09	1,350,421,051.00	8,267,888,804.00	30.29
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,294,588,000.00	-20,163,715,732.00	7,130,872,268.00	0.00	7,130,872,268.00	-25,076,100.00	7,057,511,456.00	98.97	363,566,533.00	6,149,186,638.00	86.23

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MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-12-02	EJE URBANO REGIONAL	11,673,602,000.00	-9,695,981,605.00	1,977,620,395.00	0.00	1,977,620,395.00	0.00	1,955,550,895.00	98.88	70,087,323.00	1,887,628,485.00	95.45
3-3-1-12-03	EJE DE RECONCILIACIÓN	13,060,271,000.00	-9,017,285,186.00	4,042,985,814.00	0.00	4,042,985,814.00	-25,076,100.00	3,991,694,527.00	98.73	273,895,887.00	3,212,030,645.00	79.45
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,560,715,000.00	-1,450,448,941.00	1,110,266,059.00	0.00	1,110,266,059.00	0.00	1,110,266,034.00	100.00	19,583,323.00	1,049,527,508.00	94.53
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	20,163,715,732.00	20,163,715,732.00	0.00	20,163,715,732.00	1,370,702,870.00	6,614,044,584.00	32.80	986,854,518.00	2,118,702,166.00	10.51
3-3-1-13-02	Derecho a la ciudad	0.00	17,529,928,057.00	17,529,928,057.00	0.00	17,529,928,057.00	1,200,167,446.00	4,860,319,642.00	27.73	715,485,166.00	1,542,821,174.00	8.80
3-3-1-13-05	Descentralización	0.00	368,800,000.00	368,800,000.00	0.00	368,800,000.00	0.00	351,030,000.00	95.18	51,420,000.00	98,670,000.00	26.75
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,264,987,675.00	2,264,987,675.00	0.00	2,264,987,675.00	170,535,424.00	1,402,694,942.00	61.93	219,949,352.00	477,210,992.00	21.07
3-3-7	RESERVAS PRESUPUESTALES	5,422,045,000.00	-2,294,578,683.00	3,127,466,317.00	0.00	3,127,466,317.00	0.00	3,105,466,355.28	99.30	30,703,541.00	2,688,448,151.28	85.96
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,127,459,878.00	0.00	3,127,459,878.00	0.00	3,127,459,878.00	0.00	3,105,466,355.28	99.30	30,703,541.00	2,688,448,151.28	85.96
3-3-7-12-02	EJE URBANO REGIONAL	1,575,575,890.00	0.00	1,575,575,890.00	0.00	1,575,575,890.00	0.00	1,574,691,459.28	99.94	14,769,352.00	1,238,393,006.28	78.60
3-3-7-12-03	EJE DE RECONCILIACIÓN	1,011,426,231.00	0.00	1,011,426,231.00	0.00	1,011,426,231.00	0.00	991,452,369.00	98.03	0.00	939,438,741.00	92.88
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	540,457,757.00	0.00	540,457,757.00	0.00	540,457,757.00	0.00	539,322,527.00	99.79	15,934,189.00	510,616,404.00	94.48
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,294,585,122.00	-2,294,578,683.00	6,439.00	0.00	6,439.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,609,394,198,000.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	20,213,210,330.00	680,524,704,802.00	42.28	41,105,833,001.00	398,633,403,614.00	24.77
3	GASTOS	1,609,394,198,000.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	20,213,210,330.00	680,524,704,802.00	42.28	41,105,833,001.00	398,633,403,614.00	24.77
3-3	INVERSIÓN	1,609,394,198,000.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	20,213,210,330.00	680,524,704,802.00	42.28	41,105,833,001.00	398,633,403,614.00	24.77
3-3-1	DIRECTA	922,303,773,000.00	0.00	922,303,773,000.00	0.00	922,303,773,000.00	8,306,195,905.00	112,032,522,204.00	12.15	9,067,262,441.00	37,440,145,015.00	4.06
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	922,303,773,000.00	-840,776,894,491.00	81,526,878,509.00	0.00	81,526,878,509.00	0.00	81,080,976,712.00	99.45	5,565,210,163.00	29,648,851,455.00	36.37
3-3-1-12-02	EJE URBANO REGIONAL	837,267,178,000.00	-774,682,871,893.00	62,584,306,107.00	0.00	62,584,306,107.00	0.00	62,410,206,309.00	99.72	3,691,060,948.00	18,681,234,144.00	29.85
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	85,036,595,000.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,874,149,215.00	10,967,617,311.00	57.90

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	840,776,894,491.00	840,776,894,491.00	0.00	840,776,894,491.00	8,306,195,905.00	30,951,545,492.00	3.68	3,502,052,278.00	7,791,293,560.00	0.93
3-3-1-13-02	Derecho a la ciudad	0.00	774,049,141,893.00	774,049,141,893.00	0.00	774,049,141,893.00	7,552,302,118.00	24,174,584,019.00	3.12	2,983,640,113.00	5,831,854,805.00	0.75
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	753,893,787.00	6,776,961,473.00	10.16	518,412,165.00	1,959,438,755.00	2.94
3-3-4	PASIVOS EXIGIBLES	214,843,875,000.00	0.00	214,843,875,000.00	0.00	214,843,875,000.00	11,907,014,425.00	137,784,453,024.00	64.13	11,256,895,892.00	132,739,172,107.00	61.78
3-3-7	RESERVAS PRESUPUESTALES	472,246,550,000.00	0.00	472,246,550,000.00	0.00	472,246,550,000.00	0.00	430,707,729,574.00	91.20	20,781,674,668.00	228,454,086,492.00	48.38
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	441,173,586,851.00	0.00	441,173,586,851.00	0.00	441,173,586,851.00	0.00	430,707,729,574.00	97.63	20,781,674,668.00	228,454,086,492.00	51.78
3-3-7-12-02	EJE URBANO REGIONAL	423,284,836,133.00	0.00	423,284,836,133.00	0.00	423,284,836,133.00	0.00	412,818,978,856.00	97.53	20,224,604,841.00	217,195,796,539.00	51.31
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	557,069,827.00	11,258,289,953.00	62.94
3-3-7-99	Reservas Presupuestadas y no utilizadas	31,072,963,149.00	0.00	31,072,963,149.00	0.00	31,072,963,149.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	40,420,314,000.00	0.00	40,420,314,000.00	0.00	40,420,314,000.00	1,422,824,310.00	19,973,959,372.00	49.42	420,361,073.00	16,195,656,443.00	40.07
3	GASTOS	40,420,314,000.00	0.00	40,420,314,000.00	0.00	40,420,314,000.00	1,422,824,310.00	19,973,959,372.00	49.42	420,361,073.00	16,195,656,443.00	40.07
3-3	INVERSIÓN	40,420,314,000.00	0.00	40,420,314,000.00	0.00	40,420,314,000.00	1,422,824,310.00	19,973,959,372.00	49.42	420,361,073.00	16,195,656,443.00	40.07
3-3-1	DIRECTA	39,442,409,000.00	-247,600,494.00	39,194,808,506.00	0.00	39,194,808,506.00	1,422,824,310.00	18,750,233,878.00	47.84	420,361,073.00	15,165,252,551.00	38.69
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,442,409,000.00	-29,938,131,650.00	9,504,277,350.00	0.00	9,504,277,350.00	0.00	9,497,977,350.00	99.93	161,015,854.00	8,381,935,866.00	88.19
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	39,442,409,000.00	-29,938,131,650.00	9,504,277,350.00	0.00	9,504,277,350.00	0.00	9,497,977,350.00	99.93	161,015,854.00	8,381,935,866.00	88.19
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	29,690,531,156.00	29,690,531,156.00	0.00	29,690,531,156.00	1,422,824,310.00	9,252,256,528.00	31.16	259,345,219.00	6,783,316,685.00	22.85
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	661,777,260.00	661,777,260.00	0.00	661,777,260.00	1,612,400.00	351,612,400.00	53.13	1,612,400.00	351,612,400.00	53.13
3-3-1-13-07	Finanzas sostenibles	0.00	29,028,753,896.00	29,028,753,896.00	0.00	29,028,753,896.00	1,421,211,910.00	8,900,644,128.00	30.66	257,732,819.00	6,431,704,285.00	22.16
3-3-7	RESERVAS PRESUPUESTALES	977,905,000.00	247,600,494.00	1,225,505,494.00	0.00	1,225,505,494.00	0.00	1,223,725,494.00	99.85	0.00	1,030,403,892.00	84.08

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	977,905,000.00	247,600,494.00	1,225,505,494.00	0.00	1,225,505,494.00	0.00	1,223,725,494.00	99.85	0.00	1,030,403,892.00	84.08
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	977,905,000.00	247,600,494.00	1,225,505,494.00	0.00	1,225,505,494.00	0.00	1,223,725,494.00	99.85	0.00	1,030,403,892.00	84.08
208	CAJA DE VIVIENDA POPULAR	29,344,479,000.00	-1,831,981,891.00	27,512,497,109.00	0.00	27,512,497,109.00	868,417,863.00	11,533,681,223.00	41.92	1,694,173,879.00	8,057,020,754.00	29.28
3	GASTOS	29,344,479,000.00	-1,831,981,891.00	27,512,497,109.00	0.00	27,512,497,109.00	868,417,863.00	11,533,681,223.00	41.92	1,694,173,879.00	8,057,020,754.00	29.28
3-3	INVERSIÓN	29,344,479,000.00	-1,831,981,891.00	27,512,497,109.00	0.00	27,512,497,109.00	868,417,863.00	11,533,681,223.00	41.92	1,694,173,879.00	8,057,020,754.00	29.28
3-3-1	DIRECTA	25,610,000,000.00	-874,445,498.00	24,735,554,502.00	0.00	24,735,554,502.00	897,577,138.00	8,918,670,420.00	36.06	1,594,660,823.00	5,905,664,027.00	23.88
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,610,000,000.00	-19,672,473,398.00	5,937,526,602.00	0.00	5,937,526,602.00	0.00	5,937,526,600.00	100.00	733,969,480.00	4,387,602,368.00	73.90
3-3-1-12-02	EJE URBANO REGIONAL	24,667,654,000.00	-19,114,643,953.00	5,553,010,047.00	0.00	5,553,010,047.00	0.00	5,553,010,047.00	100.00	696,417,756.00	4,090,767,426.00	73.67
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	942,346,000.00	-557,829,445.00	384,516,555.00	0.00	384,516,555.00	0.00	384,516,553.00	100.00	37,551,724.00	296,834,942.00	77.20
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	18,798,027,900.00	18,798,027,900.00	0.00	18,798,027,900.00	897,577,138.00	2,981,143,820.00	15.86	860,691,343.00	1,518,061,659.00	8.08
3-3-1-13-01	Ciudad de derechos	0.00	18,240,198,455.00	18,240,198,455.00	0.00	18,240,198,455.00	878,459,618.00	2,635,823,653.00	14.45	819,279,589.00	1,461,896,572.00	8.01
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	557,829,445.00	557,829,445.00	0.00	557,829,445.00	19,117,520.00	345,320,167.00	61.90	41,411,754.00	56,165,087.00	10.07
3-3-4	PASIVOS EXIGIBLES	60,067,000.00	133,535,725.00	193,602,725.00	0.00	193,602,725.00	9,140,125.00	86,540,719.00	44.70	6,085,125.00	83,485,719.00	43.12
3-3-7	RESERVAS PRESUPUESTALES	3,674,412,000.00	-1,091,072,118.00	2,583,339,882.00	0.00	2,583,339,882.00	-38,299,400.00	2,528,470,084.00	97.88	93,427,931.00	2,067,871,008.00	80.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,842,430,109.00	740,909,773.00	2,583,339,882.00	0.00	2,583,339,882.00	-38,299,400.00	2,528,470,084.00	97.88	93,427,931.00	2,067,871,008.00	80.05
3-3-7-12-02	EJE URBANO REGIONAL	1,716,427,618.00	740,909,773.00	2,457,337,391.00	0.00	2,457,337,391.00	-37,505,366.00	2,403,261,627.00	97.80	92,652,131.00	1,969,863,455.00	80.16
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	126,002,491.00	0.00	126,002,491.00	0.00	126,002,491.00	-794,034.00	125,208,457.00	99.37	775,800.00	98,007,553.00	77.78
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,831,981,891.00	-1,831,981,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	144,333,006,000.00	592,859,507.00	144,925,865,507.00	0.00	144,925,865,507.00	2,742,302,880.67	90,389,114,002.03	62.37	8,345,058,111.00	52,353,555,866.88	36.12

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3	GASTOS	144,333,006,000.00	592,859,507.00	144,925,865,507.00	0.00	144,925,865,507.00	2,742,302,880.67	90,389,114,002.03	62.37	8,345,058,111.00	52,353,555,866.88	36.12
3-3	INVERSIÓN	144,333,006,000.00	592,859,507.00	144,925,865,507.00	0.00	144,925,865,507.00	2,742,302,880.67	90,389,114,002.03	62.37	8,345,058,111.00	52,353,555,866.88	36.12
3-3-1	DIRECTA	115,364,368,000.00	2,408,610,602.00	117,772,978,602.00	0.00	117,772,978,602.00	2,715,010,026.00	69,164,521,706.00	58.73	7,112,203,797.00	36,345,683,518.73	30.86
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	115,364,368,000.00	-81,324,308,378.00	34,040,059,622.00	0.00	34,040,059,622.00	-27,419,057.00	33,798,575,283.00	99.29	2,674,369,292.00	23,826,259,697.73	69.99
3-3-1-12-01	EJE SOCIAL	30,146,888,000.00	-14,789,247,098.00	15,357,640,902.00	0.00	15,357,640,902.00	-16,274,679.00	15,132,585,224.00	98.53	1,400,992,321.00	11,619,517,915.00	75.66
3-3-1-12-02	EJE URBANO REGIONAL	82,640,760,000.00	-65,181,367,333.00	17,459,392,667.00	0.00	17,459,392,667.00	-11,144,378.00	17,448,248,289.00	99.94	1,193,697,341.00	11,263,087,995.40	64.51
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,576,720,000.00	-1,353,693,947.00	1,223,026,053.00	0.00	1,223,026,053.00	0.00	1,217,741,770.00	99.57	79,679,630.00	943,653,787.33	77.16
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	83,732,918,980.00	83,732,918,980.00	0.00	83,732,918,980.00	2,742,429,083.00	35,365,946,423.00	42.24	4,437,834,505.00	12,519,423,821.00	14.95
3-3-1-13-01	Ciudad de derechos	0.00	14,789,247,098.00	14,789,247,098.00	0.00	14,789,247,098.00	2,121,653,864.00	11,533,420,487.00	77.99	1,702,368,310.00	4,722,599,171.00	31.93
3-3-1-13-02	Derecho a la ciudad	0.00	67,589,977,935.00	67,589,977,935.00	0.00	67,589,977,935.00	516,536,640.00	23,313,999,498.00	34.49	2,656,830,794.00	7,685,464,689.00	11.37
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	1,353,693,947.00	1,353,693,947.00	0.00	1,353,693,947.00	104,238,579.00	518,526,438.00	38.30	78,635,401.00	111,359,961.00	8.23
3-3-4	PASIVOS EXIGIBLES	6,155,433,000.00	831,352,615.00	6,986,785,615.00	0.00	6,986,785,615.00	35,774,732.00	1,228,340,927.00	17.58	35,774,732.00	1,228,340,926.00	17.58
3-3-7	RESERVAS PRESUPUESTALES	22,813,205,000.00	-2,647,103,710.00	20,166,101,290.00	0.00	20,166,101,290.00	-8,481,877.33	19,996,251,369.03	99.16	1,197,079,582.00	14,779,531,422.15	73.29
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	20,166,101,288.37	0.00	20,166,101,288.37	0.00	20,166,101,288.37	-8,481,877.33	19,996,251,369.03	99.16	1,197,079,582.00	14,779,531,422.15	73.29
3-3-7-12-01	EJE SOCIAL	3,745,773,269.74	0.00	3,745,773,269.74	0.00	3,745,773,269.74	-2,567,943.00	3,587,304,421.00	95.77	27,753,202.00	3,263,042,082.50	87.11
3-3-7-12-02	EJE URBANO REGIONAL	16,240,656,689.60	0.00	16,240,656,689.60	0.00	16,240,656,689.60	-5,913,934.33	16,229,275,619.00	99.93	1,169,326,380.00	11,345,635,247.29	69.86
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	179,671,329.03	0.00	179,671,329.03	0.00	179,671,329.03	0.00	179,671,329.03	100.00	0.00	170,854,092.36	95.09
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,647,103,711.63	-2,647,103,710.00	1.63	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	16,177,389,000.00	-153,925,569.00	16,023,463,431.00	0.00	16,023,463,431.00	808,994,650.00	7,606,894,185.29	47.47	613,815,908.00	4,135,760,083.00	25.81
3	GASTOS	16,177,389,000.00	-153,925,569.00	16,023,463,431.00	0.00	16,023,463,431.00	808,994,650.00	7,606,894,185.29	47.47	613,815,908.00	4,135,760,083.00	25.81

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	16,177,389,000.00	-153,925,569.00	16,023,463,431.00	0.00	16,023,463,431.00	808,994,650.00	7,606,894,185.29	47.47	613,815,908.00	4,135,760,083.00	25.81
3-3-1	DIRECTA	13,248,500,000.00	-177,231,111.00	13,071,268,889.00	0.00	13,071,268,889.00	808,994,650.00	4,654,699,645.00	35.61	439,408,116.00	2,459,656,311.00	18.82
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	13,248,500,000.00	-12,233,885,918.00	1,014,614,082.00	0.00	1,014,614,082.00	0.00	1,014,614,082.00	100.00	78,167,418.00	568,465,160.00	56.03
3-3-1-12-01	EJE SOCIAL	2,629,981,000.00	-2,580,932,200.00	49,048,800.00	0.00	49,048,800.00	0.00	49,048,800.00	100.00	7,879,200.00	31,516,800.00	64.26
3-3-1-12-02	EJE URBANO REGIONAL	9,782,799,000.00	-8,909,851,264.00	872,947,736.00	0.00	872,947,736.00	0.00	872,947,736.00	100.00	61,842,818.00	491,324,287.00	56.28
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	835,720,000.00	-743,102,454.00	92,617,546.00	0.00	92,617,546.00	0.00	92,617,546.00	100.00	8,445,400.00	45,624,073.00	49.26
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	12,056,654,807.00	12,056,654,807.00	0.00	12,056,654,807.00	808,994,650.00	3,640,085,563.00	30.19	361,240,698.00	1,891,191,151.00	15.69
3-3-1-13-01	Ciudad de derechos	0.00	3,445,548,220.00	3,445,548,220.00	0.00	3,445,548,220.00	644,131,846.00	2,351,210,009.00	68.24	315,028,378.00	1,455,540,266.00	42.24
3-3-1-13-02	Derecho a la ciudad	0.00	7,721,110,899.00	7,721,110,899.00	0.00	7,721,110,899.00	148,243,804.00	551,690,666.00	7.15	25,075,720.00	116,090,141.00	1.50
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	889,995,688.00	889,995,688.00	0.00	889,995,688.00	16,619,000.00	737,184,888.00	82.83	21,136,600.00	319,560,744.00	35.91
3-3-4	PASIVOS EXIGIBLES	0.00	177,231,111.00	177,231,111.00	0.00	177,231,111.00	0.00	177,231,110.00	100.00	0.00	176,181,380.00	99.41
3-3-7	RESERVAS PRESUPUESTALES	2,928,889,000.00	-153,925,569.00	2,774,963,431.00	0.00	2,774,963,431.00	0.00	2,774,963,430.29	100.00	174,407,792.00	1,499,922,392.00	54.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,774,963,430.29	0.00	2,774,963,430.29	0.00	2,774,963,430.29	0.00	2,774,963,430.29	100.00	174,407,792.00	1,499,922,392.00	54.05
3-3-7-12-02	EJE URBANO REGIONAL	2,745,638,430.29	0.00	2,745,638,430.29	0.00	2,745,638,430.29	0.00	2,745,638,430.29	100.00	174,407,792.00	1,470,597,392.00	53.56
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	29,325,000.00	0.00	29,325,000.00	0.00	29,325,000.00	0.00	29,325,000.00	100.00	0.00	29,325,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	153,925,569.71	-153,925,569.00	0.71	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	139,326,121,000.00	-1,223,959,646.00	138,102,161,354.00	0.00	138,102,161,354.00	5,191,377,284.00	104,342,514,515.00	75.55	8,815,051,360.00	84,273,097,302.00	61.02
3	GASTOS	139,326,121,000.00	-1,223,959,646.00	138,102,161,354.00	0.00	138,102,161,354.00	5,191,377,284.00	104,342,514,515.00	75.55	8,815,051,360.00	84,273,097,302.00	61.02
3-3	INVERSIÓN	139,326,121,000.00	-1,223,959,646.00	138,102,161,354.00	0.00	138,102,161,354.00	5,191,377,284.00	104,342,514,515.00	75.55	8,815,051,360.00	84,273,097,302.00	61.02
3-3-1	DIRECTA	124,763,121,000.00	-992,637,901.00	123,770,483,099.00	0.00	123,770,483,099.00	5,191,378,239.00	90,284,156,783.00	72.94	8,685,402,453.00	70,496,111,203.00	56.96

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	124,763,121,000.00	-56,273,509,320.00	68,489,611,680.00	0.00	68,489,611,680.00	-74,128,622.00	68,295,290,882.00	99.72	3,120,906,036.00	58,549,878,429.00	85.49
3-3-1-12-01	EJE SOCIAL	124,613,121,000.00	-56,242,843,658.00	68,370,277,342.00	0.00	68,370,277,342.00	-74,128,622.00	68,175,956,544.00	99.72	3,111,421,962.00	58,456,800,959.00	85.50
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	150,000,000.00	-30,665,662.00	119,334,338.00	0.00	119,334,338.00	0.00	119,334,338.00	100.00	9,484,074.00	93,077,470.00	78.00
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	55,280,871,419.00	55,280,871,419.00	0.00	55,280,871,419.00	5,265,506,861.00	21,988,865,901.00	39.78	5,564,496,417.00	11,946,232,774.00	21.61
3-3-1-13-01	Ciudad de derechos	0.00	36,948,516,134.00	36,948,516,134.00	0.00	36,948,516,134.00	4,021,367,739.00	18,528,323,902.00	50.15	4,674,710,114.00	9,415,531,842.00	25.48
3-3-1-13-03	Ciudad global	0.00	30,665,662.00	30,665,662.00	0.00	30,665,662.00	0.00	12,011,748.00	39.17	50,000.00	5,011,748.00	16.34
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	18,301,689,623.00	18,301,689,623.00	0.00	18,301,689,623.00	1,244,139,122.00	3,448,530,251.00	18.84	889,736,303.00	2,525,689,184.00	13.80
3-3-4	PASIVOS EXIGIBLES	0.00	625,793,531.00	625,793,531.00	0.00	625,793,531.00	0.00	625,793,531.00	100.00	12,128,744.00	556,207,549.00	88.88
3-3-7	RESERVAS PRESUPUESTALES	14,563,000,000.00	-857,115,276.00	13,705,884,724.00	0.00	13,705,884,724.00	-955.00	13,432,564,201.00	98.01	117,520,163.00	13,220,778,550.00	96.46
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	13,339,040,354.00	366,844,370.00	13,705,884,724.00	0.00	13,705,884,724.00	-955.00	13,432,564,201.00	98.01	117,520,163.00	13,220,778,550.00	96.46
3-3-7-12-01	EJE SOCIAL	13,319,640,354.00	366,844,370.00	13,686,484,724.00	0.00	13,686,484,724.00	-955.00	13,413,164,201.00	98.00	117,520,163.00	13,201,378,550.00	96.46
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	19,400,000.00	0.00	19,400,000.00	0.00	19,400,000.00	0.00	19,400,000.00	100.00	0.00	19,400,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,223,959,646.00	-1,223,959,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	6,437,400,000.00	199,672,318.00	6,637,072,318.00	0.00	6,637,072,318.00	471,372,722.00	5,242,130,445.00	78.98	1,054,895,966.00	3,643,237,106.00	54.89
3	GASTOS	6,437,400,000.00	199,672,318.00	6,637,072,318.00	0.00	6,637,072,318.00	471,372,722.00	5,242,130,445.00	78.98	1,054,895,966.00	3,643,237,106.00	54.89
3-3	INVERSIÓN	6,437,400,000.00	199,672,318.00	6,637,072,318.00	0.00	6,637,072,318.00	471,372,722.00	5,242,130,445.00	78.98	1,054,895,966.00	3,643,237,106.00	54.89
3-3-1	DIRECTA	6,380,000,000.00	200,000,000.00	6,580,000,000.00	0.00	6,580,000,000.00	471,755,544.00	5,185,440,957.00	78.81	1,054,823,251.00	3,588,959,653.00	54.54
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,380,000,000.00	-3,927,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	-6,655,423.00	2,445,182,568.00	99.72	288,813,107.00	2,089,126,228.00	85.20
3-3-1-12-01	EJE SOCIAL	6,260,000,000.00	-3,807,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	-6,655,423.00	2,445,182,568.00	99.72	288,813,107.00	2,089,126,228.00	85.20
3-3-1-12-03	EJE DE RECONCILIACIÓN	120,000,000.00	-120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	4,127,947,009.00	4,127,947,009.00	0.00	4,127,947,009.00	478,410,967.00	2,740,258,389.00	66.38	766,010,144.00	1,499,833,425.00	36.33
3-3-1-13-01	Ciudad de derechos	0.00	3,516,864,201.00	3,516,864,201.00	0.00	3,516,864,201.00	441,474,191.00	2,438,046,179.00	69.32	696,174,374.00	1,262,543,633.00	35.90
3-3-1-13-02	Derecho a la ciudad	0.00	481,402,808.00	481,402,808.00	0.00	481,402,808.00	33,936,776.00	202,412,210.00	42.05	34,195,770.00	155,299,792.00	32.26
3-3-1-13-04	Participación	0.00	117,680,000.00	117,680,000.00	0.00	117,680,000.00	3,000,000.00	99,800,000.00	84.81	35,640,000.00	81,990,000.00	69.67
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	57,400,000.00	-327,682.00	57,072,318.00	0.00	57,072,318.00	-382,822.00	56,689,488.00	99.33	72,715.00	54,277,453.00	95.10
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	57,072,318.00	0.00	57,072,318.00	0.00	57,072,318.00	-382,822.00	56,689,488.00	99.33	72,715.00	54,277,453.00	95.10
3-3-7-12-01	EJE SOCIAL	57,072,318.00	0.00	57,072,318.00	0.00	57,072,318.00	-382,822.00	56,689,488.00	99.33	72,715.00	54,277,453.00	95.10
3-3-7-99	Reservas Presupuestadas y no utilizadas	327,682.00	-327,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	16,080,473,000.00	0.00	16,080,473,000.00	0.00	16,080,473,000.00	2,824,825,868.00	14,925,734,935.00	92.82	2,348,722,623.00	7,756,952,216.00	48.24
3	GASTOS	16,080,473,000.00	0.00	16,080,473,000.00	0.00	16,080,473,000.00	2,824,825,868.00	14,925,734,935.00	92.82	2,348,722,623.00	7,756,952,216.00	48.24
3-3	INVERSIÓN	16,080,473,000.00	0.00	16,080,473,000.00	0.00	16,080,473,000.00	2,824,825,868.00	14,925,734,935.00	92.82	2,348,722,623.00	7,756,952,216.00	48.24
3-3-1	DIRECTA	15,964,473,000.00	-33,884,358.00	15,930,588,642.00	0.00	15,930,588,642.00	2,824,825,868.00	14,775,850,577.00	92.75	2,348,722,623.00	7,632,476,641.00	47.91
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15,964,473,000.00	-10,324,037,504.00	5,640,435,496.00	0.00	5,640,435,496.00	0.00	5,639,192,596.00	99.98	669,754,363.00	4,135,930,358.00	73.33
3-3-1-12-01	EJE SOCIAL	15,964,473,000.00	-10,324,037,504.00	5,640,435,496.00	0.00	5,640,435,496.00	0.00	5,639,192,596.00	99.98	669,754,363.00	4,135,930,358.00	73.33
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	10,290,153,146.00	10,290,153,146.00	0.00	10,290,153,146.00	2,824,825,868.00	9,136,657,981.00	88.79	1,678,968,260.00	3,496,546,283.00	33.98
3-3-1-13-01	Ciudad de derechos	0.00	9,342,000,000.00	9,342,000,000.00	0.00	9,342,000,000.00	2,580,413,965.00	8,465,834,912.00	90.62	1,504,354,770.00	3,252,926,697.00	34.82
3-3-1-13-02	Derecho a la ciudad	0.00	493,000,000.00	493,000,000.00	0.00	493,000,000.00	189,228,578.00	392,551,652.00	79.63	49,326,900.00	89,665,380.00	18.19
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	455,153,146.00	455,153,146.00	0.00	455,153,146.00	55,183,325.00	278,271,417.00	61.14	125,286,590.00	153,954,206.00	33.82
3-3-7	RESERVAS PRESUPUESTALES	116,000,000.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	0.00	124,475,575.00	83.05

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	116,000,000.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	0.00	124,475,575.00	83.05
3-3-7-12-01	EJE SOCIAL	116,000,000.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	0.00	124,475,575.00	83.05
217	FONDO DE VIGILANCIA Y SEGURIDAD	147,787,349,000.00	-7,454,130.00	147,779,894,870.00	0.00	147,779,894,870.00	4,927,142,841.00	104,015,827,400.00	70.39	4,278,493,236.00	59,064,184,157.41	39.97
3	GASTOS	147,787,349,000.00	-7,454,130.00	147,779,894,870.00	0.00	147,779,894,870.00	4,927,142,841.00	104,015,827,400.00	70.39	4,278,493,236.00	59,064,184,157.41	39.97
3-3	INVERSIÓN	147,787,349,000.00	-7,454,130.00	147,779,894,870.00	0.00	147,779,894,870.00	4,927,142,841.00	104,015,827,400.00	70.39	4,278,493,236.00	59,064,184,157.41	39.97
3-3-1	DIRECTA	111,491,812,000.00	-10,321,845,852.00	101,169,966,148.00	0.00	101,169,966,148.00	4,414,511,916.00	61,929,272,024.00	61.21	4,020,837,374.00	32,333,805,653.00	31.96
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	111,491,812,000.00	-76,215,609,924.00	35,276,202,076.00	0.00	35,276,202,076.00	-26,316,840.00	35,232,213,736.00	99.88	2,582,834,598.00	23,841,734,168.00	67.59
3-3-1-12-02	EJE URBANO REGIONAL	3,987,123,000.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	47,218,100.00	383,736,347.00	64.08
3-3-1-12-03	EJE DE RECONCILIACIÓN	107,504,689,000.00	-72,827,320,394.00	34,677,368,606.00	0.00	34,677,368,606.00	-26,316,840.00	34,633,380,266.00	99.87	2,535,616,498.00	23,457,997,821.00	67.65
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	65,893,764,072.00	65,893,764,072.00	0.00	65,893,764,072.00	4,440,828,756.00	26,697,058,288.00	40.52	1,438,002,776.00	8,492,071,485.00	12.89
3-3-1-13-02	Derecho a la ciudad	0.00	65,893,764,072.00	65,893,764,072.00	0.00	65,893,764,072.00	4,440,828,756.00	26,697,058,288.00	40.52	1,438,002,776.00	8,492,071,485.00	12.89
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	5,226,452,000.00	0.00	5,226,452,000.00	0.00	5,226,452,000.00	517,648,721.00	913,693,397.00	17.48	0.00	396,044,675.40	7.58
3-3-7	RESERVAS PRESUPUESTALES	31,069,085,000.00	10,314,391,722.00	41,383,476,722.00	0.00	41,383,476,722.00	-5,017,796.00	41,172,861,979.00	99.49	257,655,862.00	26,334,333,829.01	63.63
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	31,061,630,869.45	10,321,845,852.00	41,383,476,721.45	0.00	41,383,476,721.45	-5,017,796.00	41,172,861,979.00	99.49	257,655,862.00	26,334,333,829.01	63.63
3-3-7-12-02	EJE URBANO REGIONAL	7,156,868,568.24	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	-4.00	8,447,958,124.00	100.00	27,441,382.00	1,976,861,777.65	23.40
3-3-7-12-03	EJE DE RECONCILIACIÓN	23,904,762,301.21	9,030,627,896.00	32,935,390,197.21	0.00	32,935,390,197.21	-5,017,792.00	32,724,903,855.00	99.36	230,214,480.00	24,357,472,051.36	73.96
3-3-7-99	Reservas Presupuestadas y no utilizadas	7,454,130.55	-7,454,130.00	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	10,828,609,000.00	1,348,295,515.00	12,176,904,515.00	0.00	12,176,904,515.00	487,184,654.00	9,124,507,494.13	74.93	671,456,212.00	6,452,563,472.26	52.99

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3	GASTOS	10,828,609,000.00	1,348,295,515.00	12,176,904,515.00	0.00	12,176,904,515.00	487,184,654.00	9,124,507,494.13	74.93	671,456,212.00	6,452,563,472.26	52.99
3-3	INVERSIÓN	10,828,609,000.00	1,348,295,515.00	12,176,904,515.00	0.00	12,176,904,515.00	487,184,654.00	9,124,507,494.13	74.93	671,456,212.00	6,452,563,472.26	52.99
3-3-1	DIRECTA	7,686,000,000.00	1,405,819,950.00	9,091,819,950.00	0.00	9,091,819,950.00	492,272,654.00	6,050,525,151.00	66.55	642,236,952.00	3,915,794,939.00	43.07
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,686,000,000.00	-3,575,870,000.00	4,110,130,000.00	0.00	4,110,130,000.00	-17,404,000.00	4,074,567,667.00	99.13	269,142,471.00	3,478,861,682.00	84.64
3-3-1-12-01	EJE SOCIAL	950,000,000.00	-417,329,800.00	532,670,200.00	0.00	532,670,200.00	-80,000.00	532,590,200.00	99.98	27,942,500.00	417,581,500.00	78.39
3-3-1-12-02	EJE URBANO REGIONAL	6,256,395,000.00	-3,147,762,067.00	3,108,632,933.00	0.00	3,108,632,933.00	-17,324,000.00	3,073,150,600.00	98.86	193,467,671.00	2,679,307,915.00	86.19
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	479,605,000.00	-10,778,133.00	468,826,867.00	0.00	468,826,867.00	0.00	468,826,867.00	100.00	47,732,300.00	381,972,267.00	81.47
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	4,981,689,950.00	4,981,689,950.00	0.00	4,981,689,950.00	509,676,654.00	1,975,957,484.00	39.66	373,094,481.00	436,933,257.00	8.77
3-3-1-13-01	Ciudad de derechos	0.00	3,777,938,910.00	3,777,938,910.00	0.00	3,777,938,910.00	425,987,487.00	1,675,838,150.00	44.36	330,184,987.00	378,098,761.00	10.01
3-3-1-13-03	Ciudad global	0.00	836,472,907.00	836,472,907.00	0.00	836,472,907.00	19,372,500.00	151,276,500.00	18.09	25,714,494.00	35,855,829.00	4.29
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	367,278,133.00	367,278,133.00	0.00	367,278,133.00	64,316,667.00	148,842,834.00	40.53	17,195,000.00	22,978,667.00	6.26
3-3-7	RESERVAS PRESUPUESTALES	3,142,609,000.00	-57,524,435.00	3,085,084,565.00	0.00	3,085,084,565.00	-5,088,000.00	3,073,982,343.13	99.64	29,219,260.00	2,536,768,533.26	82.23
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,490,904,514.63	594,180,050.00	3,085,084,564.63	0.00	3,085,084,564.63	-5,088,000.00	3,073,982,343.13	99.64	29,219,260.00	2,536,768,533.26	82.23
3-3-7-12-01	EJE SOCIAL	537,612,984.57	0.00	537,612,984.57	0.00	537,612,984.57	0.00	537,605,915.57	100.00	1,611,500.00	447,290,400.58	83.20
3-3-7-12-02	EJE URBANO REGIONAL	1,884,755,455.96	594,180,050.00	2,478,935,505.96	0.00	2,478,935,505.96	-5,088,000.00	2,467,840,353.56	99.55	27,607,760.00	2,022,309,556.78	81.58
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	68,536,074.10	0.00	68,536,074.10	0.00	68,536,074.10	0.00	68,536,074.00	100.00	0.00	67,168,575.90	98.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	651,704,485.37	-651,704,485.00	0.37	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	3,257,972,000.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	280,785,144.00	1,890,623,839.00	58.03	195,139,950.00	632,410,376.00	19.41
3	GASTOS	3,257,972,000.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	280,785,144.00	1,890,623,839.00	58.03	195,139,950.00	632,410,376.00	19.41
3-3	INVERSIÓN	3,257,972,000.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	280,785,144.00	1,890,623,839.00	58.03	195,139,950.00	632,410,376.00	19.41

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1	DIRECTA	3,104,000,000.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	280,785,144.00	1,716,542,337.00	55.66	162,939,950.00	492,187,802.00	15.96
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,104,000,000.00	-2,577,122,659.00	526,877,341.00	0.00	526,877,341.00	0.00	526,877,341.00	100.00	80,147,000.00	332,239,266.00	63.06
3-3-1-12-01	EJE SOCIAL	2,964,000,000.00	-2,552,476,326.00	411,523,674.00	0.00	411,523,674.00	0.00	411,523,674.00	100.00	64,980,000.00	254,647,266.00	61.88
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	140,000,000.00	-24,646,333.00	115,353,667.00	0.00	115,353,667.00	0.00	115,353,667.00	100.00	15,167,000.00	77,592,000.00	67.26
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	280,785,144.00	1,189,664,996.00	46.53	82,792,950.00	159,948,536.00	6.26
3-3-1-13-01	Ciudad de derechos	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	280,785,144.00	1,189,664,996.00	46.53	82,792,950.00	159,948,536.00	6.26
3-3-7	RESERVAS PRESUPUESTALES	153,972,000.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	32,200,000.00	140,222,574.00	80.55
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	153,972,000.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	32,200,000.00	140,222,574.00	80.55
3-3-7-12-01	EJE SOCIAL	153,972,000.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	0.00	174,081,502.00	100.00	32,200,000.00	140,222,574.00	80.55
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	22,975,594,000.00	0.00	22,975,594,000.00	0.00	22,975,594,000.00	3,420,687,560.00	18,103,863,291.00	78.80	2,627,001,785.00	9,553,705,470.00	41.58
3	GASTOS	22,975,594,000.00	0.00	22,975,594,000.00	0.00	22,975,594,000.00	3,420,687,560.00	18,103,863,291.00	78.80	2,627,001,785.00	9,553,705,470.00	41.58
3-3	INVERSIÓN	22,975,594,000.00	0.00	22,975,594,000.00	0.00	22,975,594,000.00	3,420,687,560.00	18,103,863,291.00	78.80	2,627,001,785.00	9,553,705,470.00	41.58
3-3-1	DIRECTA	22,152,000,000.00	-70,529,256.00	22,081,470,744.00	0.00	22,081,470,744.00	3,420,687,560.00	17,220,072,908.00	77.98	2,627,001,785.00	8,787,225,588.00	39.79
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	22,152,000,000.00	-15,398,473,614.00	6,753,526,386.00	0.00	6,753,526,386.00	-8,353,431.00	6,745,172,955.00	99.88	596,086,487.00	4,511,694,202.00	66.81
3-3-1-12-01	EJE SOCIAL	3,000,000,000.00	-1,135,541,641.00	1,864,458,359.00	0.00	1,864,458,359.00	0.00	1,864,458,359.00	100.00	182,512,197.00	1,045,243,390.00	56.06
3-3-1-12-03	EJE DE RECONCILIACIÓN	17,990,389,000.00	-13,392,902,070.00	4,597,486,930.00	0.00	4,597,486,930.00	-8,353,431.00	4,589,133,499.00	99.82	384,736,417.00	3,264,990,474.00	71.02
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,161,611,000.00	-870,029,903.00	291,581,097.00	0.00	291,581,097.00	0.00	291,581,097.00	100.00	28,837,873.00	201,460,338.00	69.09
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	15,327,944,358.00	15,327,944,358.00	0.00	15,327,944,358.00	3,429,040,991.00	10,474,899,953.00	68.34	2,030,915,298.00	4,275,531,386.00	27.89
3-3-1-13-01	Ciudad de derechos	0.00	1,076,749,955.00	1,076,749,955.00	0.00	1,076,749,955.00	139,699,675.00	622,671,957.00	57.83	74,701,000.00	154,703,225.00	14.37

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-04	Participación	0.00	13,362,562,331.00	13,362,562,331.00	0.00	13,362,562,331.00	3,232,990,985.00	9,323,987,076.00	69.78	1,887,701,540.00	3,992,266,789.00	29.88
3-3-1-13-05	Descentralización	0.00	198,890,262.00	198,890,262.00	0.00	198,890,262.00	6,317,721.00	195,539,827.00	98.32	30,845,351.00	89,308,342.00	44.90
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	689,741,810.00	689,741,810.00	0.00	689,741,810.00	50,032,610.00	332,701,093.00	48.24	37,667,407.00	39,253,030.00	5.69
3-3-7	RESERVAS PRESUPUESTALES	823,594,000.00	70,529,256.00	894,123,256.00	0.00	894,123,256.00	0.00	883,790,383.00	98.84	0.00	766,479,882.00	85.72
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	823,594,000.00	70,529,256.00	894,123,256.00	0.00	894,123,256.00	0.00	883,790,383.00	98.84	0.00	766,479,882.00	85.72
3-3-7-12-03	EJE DE RECONCILIACIÓN	780,512,193.00	67,452,816.00	847,965,009.00	0.00	847,965,009.00	0.00	837,632,136.00	98.78	0.00	720,321,635.00	84.95
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	43,081,807.00	3,076,440.00	46,158,247.00	0.00	46,158,247.00	0.00	46,158,247.00	100.00	0.00	46,158,247.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	14,262,385,000.00	-1,536,819,345.00	12,725,565,655.00	0.00	12,725,565,655.00	101,979,499.00	4,841,919,415.33	38.05	261,355,944.00	2,275,274,736.00	17.88
3	GASTOS	14,262,385,000.00	-1,536,819,345.00	12,725,565,655.00	0.00	12,725,565,655.00	101,979,499.00	4,841,919,415.33	38.05	261,355,944.00	2,275,274,736.00	17.88
3-3	INVERSIÓN	14,262,385,000.00	-1,536,819,345.00	12,725,565,655.00	0.00	12,725,565,655.00	101,979,499.00	4,841,919,415.33	38.05	261,355,944.00	2,275,274,736.00	17.88
3-3-1	DIRECTA	12,430,000,000.00	-879,200,000.00	11,550,800,000.00	0.00	11,550,800,000.00	101,979,499.00	3,667,153,761.00	31.75	255,342,504.00	1,388,250,519.00	12.02
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	12,430,000,000.00	-11,706,117,364.00	723,882,636.00	0.00	723,882,636.00	0.00	723,882,636.00	100.00	53,967,297.00	560,087,502.00	77.37
3-3-1-12-02	EJE URBANO REGIONAL	11,600,000,000.00	-10,984,516,958.00	615,483,042.00	0.00	615,483,042.00	0.00	615,483,042.00	100.00	44,767,297.00	458,587,908.00	74.51
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	830,000,000.00	-721,600,406.00	108,399,594.00	0.00	108,399,594.00	0.00	108,399,594.00	100.00	9,200,000.00	101,499,594.00	93.63
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	10,826,917,364.00	10,826,917,364.00	0.00	10,826,917,364.00	101,979,499.00	2,943,271,125.00	27.18	201,375,207.00	828,163,017.00	7.65
3-3-1-13-03	Ciudad global	0.00	9,805,316,958.00	9,805,316,958.00	0.00	9,805,316,958.00	50,649,145.00	2,398,362,321.00	24.46	123,657,581.00	553,255,374.00	5.64
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	1,021,600,406.00	1,021,600,406.00	0.00	1,021,600,406.00	51,330,354.00	544,908,804.00	53.34	77,717,626.00	274,907,643.00	26.91
3-3-7	RESERVAS PRESUPUESTALES	1,832,385,000.00	-657,619,345.00	1,174,765,655.00	0.00	1,174,765,655.00	0.00	1,174,765,654.33	100.00	6,013,440.00	887,024,217.00	75.51
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,174,765,655.00	0.00	1,174,765,655.00	0.00	1,174,765,655.00	0.00	1,174,765,654.33	100.00	6,013,440.00	887,024,217.00	75.51

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-02	EJE URBANO REGIONAL	1,158,232,490.00	0.00	1,158,232,490.00	0.00	1,158,232,490.00	0.00	1,158,232,490.00	100.00	6,013,440.00	870,491,054.00	75.16
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	16,533,165.00	0.00	16,533,165.00	0.00	16,533,165.00	0.00	16,533,164.33	100.00	0.00	16,533,163.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,619,345.00	-657,619,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	14,914,599,000.00	-1,545,209,374.00	13,369,389,626.00	0.00	13,369,389,626.00	896,953,637.00	8,938,146,062.00	66.86	938,180,320.00	4,390,576,383.00	32.84
3	GASTOS	14,914,599,000.00	-1,545,209,374.00	13,369,389,626.00	0.00	13,369,389,626.00	896,953,637.00	8,938,146,062.00	66.86	938,180,320.00	4,390,576,383.00	32.84
3-3	INVERSIÓN	14,914,599,000.00	-1,545,209,374.00	13,369,389,626.00	0.00	13,369,389,626.00	896,953,637.00	8,938,146,062.00	66.86	938,180,320.00	4,390,576,383.00	32.84
3-3-1	DIRECTA	10,266,000,000.00	802,500,000.00	11,068,500,000.00	0.00	11,068,500,000.00	836,953,637.00	7,045,327,530.00	63.65	845,780,259.00	2,544,380,802.00	22.99
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	10,266,000,000.00	-7,363,278,724.00	2,902,721,276.00	0.00	2,902,721,276.00	0.00	2,898,131,276.00	99.84	625,878,089.00	1,867,733,820.00	64.34
3-3-1-12-02	EJE URBANO REGIONAL	8,664,210,000.00	-6,151,328,724.00	2,512,881,276.00	0.00	2,512,881,276.00	0.00	2,508,291,276.00	99.82	584,790,089.00	1,649,565,820.00	65.64
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,601,790,000.00	-1,211,950,000.00	389,840,000.00	0.00	389,840,000.00	0.00	389,840,000.00	100.00	41,088,000.00	218,168,000.00	55.96
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	8,165,778,724.00	8,165,778,724.00	0.00	8,165,778,724.00	836,953,637.00	4,147,196,254.00	50.79	219,902,170.00	676,646,982.00	8.29
3-3-1-13-02	Derecho a la ciudad	0.00	21,600,000.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	3,085,714.00	9,154,285.00	42.38
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,230,474,390.00	2,230,474,390.00	0.00	2,230,474,390.00	69,805,307.00	734,792,695.00	32.94	101,255,143.00	155,906,524.00	6.99
3-3-1-13-07	Finanzas sostenibles	0.00	5,913,704,334.00	5,913,704,334.00	0.00	5,913,704,334.00	767,148,330.00	3,390,803,559.00	57.34	115,561,313.00	511,586,173.00	8.65
3-3-4	PASIVOS EXIGIBLES	345,951,000.00	0.00	345,951,000.00	0.00	345,951,000.00	60,000,000.00	60,000,000.00	17.34	60,000,000.00	60,000,000.00	17.34
3-3-7	RESERVAS PRESUPUESTALES	4,302,648,000.00	-2,347,709,374.00	1,954,938,626.00	0.00	1,954,938,626.00	0.00	1,832,818,532.00	93.75	32,400,061.00	1,786,195,581.00	91.37
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,954,938,626.00	0.00	1,954,938,626.00	0.00	1,954,938,626.00	0.00	1,832,818,532.00	93.75	32,400,061.00	1,786,195,581.00	91.37
3-3-7-12-02	EJE URBANO REGIONAL	1,708,650,863.00	0.00	1,708,650,863.00	0.00	1,708,650,863.00	0.00	1,588,615,769.00	92.97	32,400,061.00	1,550,390,056.00	90.74
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	246,287,763.00	0.00	246,287,763.00	0.00	246,287,763.00	0.00	244,202,763.00	99.15	0.00	235,805,525.00	95.74
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,347,709,374.00	-2,347,709,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	116,477,878,000.00	-1,311,373,380.00	115,166,504,620.00	0.00	115,166,504,620.00	3,929,854,296.00	69,094,431,660.00	60.00	5,772,364,421.00	40,966,204,290.00	35.57
3	GASTOS	116,477,878,000.00	-1,311,373,380.00	115,166,504,620.00	0.00	115,166,504,620.00	3,929,854,296.00	69,094,431,660.00	60.00	5,772,364,421.00	40,966,204,290.00	35.57
3-3	INVERSIÓN	116,477,878,000.00	-1,311,373,380.00	115,166,504,620.00	0.00	115,166,504,620.00	3,929,854,296.00	69,094,431,660.00	60.00	5,772,364,421.00	40,966,204,290.00	35.57
3-3-1	DIRECTA	62,457,840,000.00	0.00	62,457,840,000.00	0.00	62,457,840,000.00	3,929,854,296.00	16,385,767,040.00	26.23	1,621,688,197.00	4,645,568,615.00	7.44
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	62,457,840,000.00	-53,995,649,571.00	8,462,190,429.00	0.00	8,462,190,429.00	0.00	8,458,095,629.00	99.95	1,621,688,197.00	4,636,629,615.00	54.79
3-3-1-12-02	EJE URBANO REGIONAL	61,657,840,000.00	-53,290,851,331.00	8,366,988,669.00	0.00	8,366,988,669.00	0.00	8,366,988,669.00	100.00	1,621,688,197.00	4,578,024,535.00	54.72
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	800,000,000.00	-704,798,240.00	95,201,760.00	0.00	95,201,760.00	0.00	91,106,960.00	95.70	0.00	58,605,080.00	61.56
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	53,995,649,571.00	53,995,649,571.00	0.00	53,995,649,571.00	3,929,854,296.00	7,927,671,411.00	14.68	0.00	8,939,000.00	0.02
3-3-1-13-02	Derecho a la ciudad	0.00	53,290,851,331.00	53,290,851,331.00	0.00	53,290,851,331.00	3,771,309,752.00	7,755,437,867.00	14.55	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	704,798,240.00	704,798,240.00	0.00	704,798,240.00	158,544,544.00	172,233,544.00	24.44	0.00	8,939,000.00	1.27
3-3-7	RESERVAS PRESUPUESTALES	54,020,038,000.00	-1,311,373,380.00	52,708,664,620.00	0.00	52,708,664,620.00	0.00	52,708,664,620.00	100.00	4,150,676,224.00	36,320,635,675.00	68.91
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	52,708,664,620.00	0.00	52,708,664,620.00	0.00	52,708,664,620.00	0.00	52,708,664,620.00	100.00	4,150,676,224.00	36,320,635,675.00	68.91
3-3-7-12-02	EJE URBANO REGIONAL	52,608,664,621.00	0.00	52,608,664,621.00	0.00	52,608,664,621.00	0.00	52,608,664,621.00	100.00	4,121,398,545.00	36,261,357,997.00	68.93
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	99,999,999.00	0.00	99,999,999.00	0.00	99,999,999.00	0.00	99,999,999.00	100.00	29,277,679.00	59,277,678.00	59.28
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,311,373,380.00	-1,311,373,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	34,313,637,000.00	0.00	34,313,637,000.00	0.00	34,313,637,000.00	2,720,962,947.00	21,768,073,267.00	63.44	1,586,325,409.00	11,418,050,455.00	33.28
3	GASTOS	34,313,637,000.00	0.00	34,313,637,000.00	0.00	34,313,637,000.00	2,720,962,947.00	21,768,073,267.00	63.44	1,586,325,409.00	11,418,050,455.00	33.28
3-3	INVERSIÓN	34,313,637,000.00	0.00	34,313,637,000.00	0.00	34,313,637,000.00	2,720,962,947.00	21,768,073,267.00	63.44	1,586,325,409.00	11,418,050,455.00	33.28
3-3-1	DIRECTA	16,612,400,000.00	-1,918,836,148.00	14,693,563,852.00	0.00	14,693,563,852.00	2,636,404,546.00	10,194,905,974.00	69.38	1,148,179,393.00	4,255,388,039.00	28.96

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: OCTUBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	16,612,400,000.00	-13,244,170,727.00	3,368,229,273.00	0.00	3,368,229,273.00	-9,680,869.00	3,350,701,389.00	99.48	201,869,292.00	2,737,248,788.00	81.27
3-3-1-12-02	EJE URBANO REGIONAL	13,212,400,000.00	-10,300,626,554.00	2,911,773,446.00	0.00	2,911,773,446.00	-9,680,869.00	2,894,245,562.00	99.40	186,529,292.00	2,368,742,296.00	81.35
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	3,400,000,000.00	-2,943,544,173.00	456,455,827.00	0.00	456,455,827.00	0.00	456,455,827.00	100.00	15,340,000.00	368,506,492.00	80.73
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	11,325,334,579.00	11,325,334,579.00	0.00	11,325,334,579.00	2,646,085,415.00	6,844,204,585.00	60.43	946,310,101.00	1,518,139,251.00	13.40
3-3-1-13-02	Derecho a la ciudad	0.00	9,293,461,552.00	9,293,461,552.00	0.00	9,293,461,552.00	2,582,546,833.00	6,202,904,507.00	66.74	835,623,296.00	1,283,581,324.00	13.81
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,031,873,027.00	2,031,873,027.00	0.00	2,031,873,027.00	63,538,582.00	641,300,078.00	31.56	110,686,805.00	234,557,927.00	11.54
3-3-4	PASIVOS EXIGIBLES	8,646,660,000.00	0.00	8,646,660,000.00	0.00	8,646,660,000.00	13,824,000.00	840,525,007.00	9.72	13,824,000.00	839,931,007.00	9.71
3-3-7	RESERVAS PRESUPUESTALES	9,054,577,000.00	1,918,836,148.00	10,973,413,148.00	0.00	10,973,413,148.00	70,734,401.00	10,732,642,286.00	97.81	424,322,016.00	6,322,731,409.00	57.62
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	9,054,577,000.00	1,918,836,148.00	10,973,413,148.00	0.00	10,973,413,148.00	70,734,401.00	10,732,642,286.00	97.81	424,322,016.00	6,322,731,409.00	57.62
3-3-7-12-02	EJE URBANO REGIONAL	8,497,050,276.00	1,918,836,148.00	10,415,886,424.00	0.00	10,415,886,424.00	70,734,401.00	10,175,115,562.00	97.69	382,287,412.00	5,863,547,389.00	56.29
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	557,526,724.00	0.00	557,526,724.00	0.00	557,526,724.00	0.00	557,526,724.00	100.00	42,034,604.00	459,184,020.00	82.36