

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

19-12-2008

03:37

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	1,635,527,315.00	4,523,897,839.00	79.37	261,260,840.00	1,084,747,281.00	19.03
3	GASTOS	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	1,635,527,315.00	4,523,897,839.00	79.37	261,260,840.00	1,084,747,281.00	19.03
3-3	INVERSIÓN	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	1,635,527,315.00	4,523,897,839.00	79.37	261,260,840.00	1,084,747,281.00	19.03
3-3-1	DIRECTA	5,700,000,000.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	1,635,527,315.00	4,523,897,839.00	79.37	261,260,840.00	1,084,747,281.00	19.03
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,700,000,000.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	0.00	531,129,871.00	98.04
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	5,700,000,000.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	0.00	531,129,871.00	98.04
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	1,635,527,315.00	3,982,172,299.00	77.20	261,260,840.00	553,617,410.00	10.73
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	1,635,527,315.00	3,982,172,299.00	77.20	261,260,840.00	553,617,410.00	10.73
3-3-7	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	64,026,175,000.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,127,547,194.62	48,372,678,454.83	75.55	2,686,257,991.00	31,692,327,252.20	49.50
3	GASTOS	64,026,175,000.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,127,547,194.62	48,372,678,454.83	75.55	2,686,257,991.00	31,692,327,252.20	49.50
3-3	INVERSIÓN	64,026,175,000.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,127,547,194.62	48,372,678,454.83	75.55	2,686,257,991.00	31,692,327,252.20	49.50
3-3-1	DIRECTA	47,113,600,000.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	1,194,899,195.00	34,144,792,423.00	72.47	2,508,373,672.00	20,449,539,120.13	43.40
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	-9,453,437.00	24,544,584,536.00	99.93	1,486,723,610.00	17,146,077,691.13	69.81
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	158,169,485.00	1,607,452,092.00	74.64
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	225,821,625.00	2,424,131,956.10	72.15
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	-9,453,437.00	19,031,141,586.00	99.91	1,102,732,500.00	13,114,493,643.03	68.85
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	1,204,352,632.00	9,600,207,887.00	42.57	1,021,650,062.00	3,303,461,429.00	14.65

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-01	Ciudad de derechos	0.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	1,179,430,675.00	9,302,422,149.00	42.28	985,806,703.00	3,162,630,795.00	14.37
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	24,921,957.00	297,785,738.00	54.38	35,843,359.00	140,830,634.00	25.72
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	929,003,000.00	0.00	929,003,000.00	-64,225,000.00	149,384,189.00	16.08	590,000.00	149,384,189.00	16.08
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	-3,127,000.38	14,078,501,842.83	88.08	177,294,319.00	11,093,403,943.07	69.41
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	-3,127,000.38	14,078,501,842.83	99.98	177,294,319.00	11,093,403,943.07	78.78
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	0.00	535,213,011.50	82.82
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	5,974,099.00	1,433,169,955.00	87.44
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	-3,127,000.38	11,793,281,064.83	99.97	171,320,220.00	9,125,020,976.57	77.35
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,467,860,353,000.00	8,238,000,000.00	1,476,098,353,000.00	0.00	1,476,098,353,000.00	14,925,654,177.00	1,174,172,944,819.00	79.55	55,186,548,173.00	784,496,401,091.00	53.15
3	GASTOS	1,467,860,353,000.00	8,238,000,000.00	1,476,098,353,000.00	0.00	1,476,098,353,000.00	14,925,654,177.00	1,174,172,944,819.00	79.55	55,186,548,173.00	784,496,401,091.00	53.15
3-3	INVERSIÓN	1,467,860,353,000.00	8,238,000,000.00	1,476,098,353,000.00	0.00	1,476,098,353,000.00	14,925,654,177.00	1,174,172,944,819.00	79.55	55,186,548,173.00	784,496,401,091.00	53.15
3-3-1	DIRECTA	1,213,415,547,000.00	-6,611,287,400.00	1,206,804,259,600.00	0.00	1,206,804,259,600.00	14,733,992,329.00	906,751,902,988.00	75.14	53,905,241,266.00	656,508,342,105.00	54.40
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,213,415,547,000.00	-507,706,367,741.00	705,709,179,259.00	0.00	705,709,179,259.00	0.00	705,708,077,714.00	100.00	12,456,386,585.00	557,189,101,688.00	78.95
3-3-1-12-01	EJE SOCIAL	1,191,988,195,000.00	-494,044,644,221.00	697,943,550,779.00	0.00	697,943,550,779.00	0.00	697,942,449,234.00	100.00	12,423,593,338.00	550,556,713,943.00	78.88
3-3-1-12-02	EJE URBANO REGIONAL	9,087,352,000.00	-4,516,050,573.00	4,571,301,427.00	0.00	4,571,301,427.00	0.00	4,571,301,427.00	100.00	32,793,247.00	3,920,653,994.00	85.77
3-3-1-12-03	EJE DE RECONCILIACIÓN	1,840,000,000.00	-685,278,931.00	1,154,721,069.00	0.00	1,154,721,069.00	0.00	1,154,721,069.00	100.00	0.00	1,088,053,581.00	94.23
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	10,500,000,000.00	-8,460,394,016.00	2,039,605,984.00	0.00	2,039,605,984.00	0.00	2,039,605,984.00	100.00	0.00	1,623,680,170.00	79.61
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	501,095,080,341.00	501,095,080,341.00	0.00	501,095,080,341.00	14,733,992,329.00	201,043,825,274.00	40.12	41,448,854,681.00	99,319,240,417.00	19.82
3-3-1-13-01	Ciudad de derechos	0.00	493,220,083,614.00	493,220,083,614.00	0.00	493,220,083,614.00	14,124,012,384.00	198,472,230,266.00	40.24	41,307,090,297.00	98,784,384,956.00	20.03

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MES: NOVIEMBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	0.00	531,600,000.00	531,600,000.00	0.00	531,600,000.00	24,966,875.00	122,963,374.00	23.13	8,816,000.00	8,816,000.00	1.66
3-3-1-13-04	Participación	0.00	1,985,278,931.00	1,985,278,931.00	0.00	1,985,278,931.00	180,144,376.00	1,056,060,083.00	53.19	16,837,811.00	237,601,968.00	11.97
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	5,358,117,796.00	5,358,117,796.00	0.00	5,358,117,796.00	404,868,694.00	1,392,571,551.00	25.99	116,110,573.00	288,437,493.00	5.38
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,482,540,269.00	0.00	4,482,540,269.00	0.00	4,482,540,269.00	191,661,848.00	2,609,488,700.00	58.21	314,916,801.00	2,298,564,673.00	51.28
3-3-2-02	OTRAS TRANSFERENCIAS	3,944,806,000.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	191,661,848.00	2,071,754,431.00	52.52	314,916,801.00	1,880,092,583.00	47.66
3-3-2-02-99	Otras	3,944,806,000.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	191,661,848.00	2,071,754,431.00	52.52	314,916,801.00	1,880,092,583.00	47.66
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82
3-3-2-06-99	Otras	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82
3-3-7	RESERVAS PRESUPUESTALES	249,962,265,731.00	14,849,287,400.00	264,811,553,131.00	0.00	264,811,553,131.00	0.00	264,811,553,131.00	100.00	966,390,106.00	125,689,494,313.00	47.46
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	236,200,265,731.00	28,611,287,400.00	264,811,553,131.00	0.00	264,811,553,131.00	0.00	264,811,553,131.00	100.00	966,390,106.00	125,689,494,313.00	47.46
3-3-7-12-01	EJE SOCIAL	227,446,797,201.00	28,611,287,400.00	256,058,084,601.00	0.00	256,058,084,601.00	0.00	256,058,084,601.00	100.00	785,676,269.00	118,033,060,922.00	46.10
3-3-7-12-02	EJE URBANO REGIONAL	1,828,970,221.00	0.00	1,828,970,221.00	0.00	1,828,970,221.00	0.00	1,828,970,221.00	100.00	32,731,688.00	1,706,623,726.00	93.31
3-3-7-12-03	EJE DE RECONCILIACIÓN	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	100.00	0.00	457,089,970.00	95.43
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	100.00	147,982,149.00	5,492,719,695.00	85.22
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,762,000,000.00	-13,762,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	32,716,633,000.00	-2,294,578,683.00	30,422,054,317.00	0.00	30,422,054,317.00	5,982,026,514.00	22,759,048,909.28	74.81	6,569,007,467.00	17,525,344,422.28	57.61
3	GASTOS	32,716,633,000.00	-2,294,578,683.00	30,422,054,317.00	0.00	30,422,054,317.00	5,982,026,514.00	22,759,048,909.28	74.81	6,569,007,467.00	17,525,344,422.28	57.61
3-3	INVERSIÓN	32,716,633,000.00	-2,294,578,683.00	30,422,054,317.00	0.00	30,422,054,317.00	5,982,026,514.00	22,759,048,909.28	74.81	6,569,007,467.00	17,525,344,422.28	57.61
3-3-1	DIRECTA	27,294,588,000.00	0.00	27,294,588,000.00	0.00	27,294,588,000.00	5,982,321,664.00	19,653,877,704.00	72.01	6,468,485,279.00	14,736,374,083.00	53.99
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	27,294,588,000.00	-20,163,715,732.00	7,130,872,268.00	0.00	7,130,872,268.00	0.00	7,057,511,456.00	98.97	114,669,093.00	6,263,855,731.00	87.84

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-12-02	EJE URBANO REGIONAL	11,673,602,000.00	-9,695,981,605.00	1,977,620,395.00	0.00	1,977,620,395.00	0.00	1,955,550,895.00	98.88	12,019,203.00	1,899,647,688.00	96.06
3-3-1-12-03	EJE DE RECONCILIACIÓN	13,060,271,000.00	-9,017,285,186.00	4,042,985,814.00	0.00	4,042,985,814.00	0.00	3,991,694,527.00	98.73	88,348,442.00	3,300,379,087.00	81.63
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,560,715,000.00	-1,450,448,941.00	1,110,266,059.00	0.00	1,110,266,059.00	0.00	1,110,266,034.00	100.00	14,301,448.00	1,063,828,956.00	95.82
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	20,163,715,732.00	20,163,715,732.00	0.00	20,163,715,732.00	5,982,321,664.00	12,596,366,248.00	62.47	6,353,816,186.00	8,472,518,352.00	42.02
3-3-1-13-02	Derecho a la ciudad	0.00	17,529,928,057.00	17,529,928,057.00	0.00	17,529,928,057.00	5,893,143,591.00	10,753,463,233.00	61.34	6,071,885,027.00	7,614,706,201.00	43.44
3-3-1-13-05	Descentralización	0.00	368,800,000.00	368,800,000.00	0.00	368,800,000.00	0.00	351,030,000.00	95.18	57,007,000.00	155,677,000.00	42.21
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,264,987,675.00	2,264,987,675.00	0.00	2,264,987,675.00	89,178,073.00	1,491,873,015.00	65.87	224,924,159.00	702,135,151.00	31.00
3-3-7	RESERVAS PRESUPUESTALES	5,422,045,000.00	-2,294,578,683.00	3,127,466,317.00	0.00	3,127,466,317.00	-295,150.00	3,105,171,205.28	99.29	100,522,188.00	2,788,970,339.28	89.18
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,127,459,878.00	0.00	3,127,459,878.00	0.00	3,127,459,878.00	-295,150.00	3,105,171,205.28	99.29	100,522,188.00	2,788,970,339.28	89.18
3-3-7-12-02	EJE URBANO REGIONAL	1,575,575,890.00	0.00	1,575,575,890.00	0.00	1,575,575,890.00	0.00	1,574,691,459.28	99.94	97,208,350.00	1,335,601,356.28	84.77
3-3-7-12-03	EJE DE RECONCILIACIÓN	1,011,426,231.00	0.00	1,011,426,231.00	0.00	1,011,426,231.00	-282,426.00	991,169,943.00	98.00	0.00	939,438,741.00	92.88
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	540,457,757.00	0.00	540,457,757.00	0.00	540,457,757.00	-12,724.00	539,309,803.00	99.79	3,313,838.00	513,930,242.00	95.09
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,294,585,122.00	-2,294,578,683.00	6,439.00	0.00	6,439.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,609,394,198,000.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	37,078,358,530.00	717,603,063,332.00	44.59	47,915,784,369.00	446,549,187,983.00	27.75
3	GASTOS	1,609,394,198,000.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	37,078,358,530.00	717,603,063,332.00	44.59	47,915,784,369.00	446,549,187,983.00	27.75
3-3	INVERSIÓN	1,609,394,198,000.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	37,078,358,530.00	717,603,063,332.00	44.59	47,915,784,369.00	446,549,187,983.00	27.75
3-3-1	DIRECTA	922,303,773,000.00	0.00	922,303,773,000.00	0.00	922,303,773,000.00	25,045,682,176.00	137,078,204,380.00	14.86	10,367,569,325.00	47,807,714,340.00	5.18
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	922,303,773,000.00	-840,776,894,491.00	81,526,878,509.00	0.00	81,526,878,509.00	0.00	81,080,976,712.00	99.45	4,935,725,233.00	34,584,576,688.00	42.42
3-3-1-12-02	EJE URBANO REGIONAL	837,267,178,000.00	-774,682,871,893.00	62,584,306,107.00	0.00	62,584,306,107.00	0.00	62,410,206,309.00	99.72	3,575,819,444.00	22,257,053,588.00	35.56
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	85,036,595,000.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,359,905,789.00	12,327,523,100.00	65.08

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	840,776,894,491.00	840,776,894,491.00	0.00	840,776,894,491.00	25,045,682,176.00	55,997,227,668.00	6.66	5,431,844,092.00	13,223,137,652.00	1.57
3-3-1-13-02	Derecho a la ciudad	0.00	774,049,141,893.00	774,049,141,893.00	0.00	774,049,141,893.00	22,723,735,175.00	46,898,319,194.00	6.06	4,558,077,506.00	10,389,932,311.00	1.34
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	2,321,947,001.00	9,098,908,474.00	13.64	873,766,586.00	2,833,205,341.00	4.25
3-3-4	PASIVOS EXIGIBLES	214,843,875,000.00	0.00	214,843,875,000.00	0.00	214,843,875,000.00	12,032,676,354.00	149,817,129,378.00	69.73	13,648,132,954.00	146,387,305,061.00	68.14
3-3-7	RESERVAS PRESUPUESTALES	472,246,550,000.00	0.00	472,246,550,000.00	0.00	472,246,550,000.00	0.00	430,707,729,574.00	91.20	23,900,082,090.00	252,354,168,582.00	53.44
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	441,173,586,851.00	0.00	441,173,586,851.00	0.00	441,173,586,851.00	0.00	430,707,729,574.00	97.63	23,900,082,090.00	252,354,168,582.00	57.20
3-3-7-12-02	EJE URBANO REGIONAL	423,284,836,133.00	0.00	423,284,836,133.00	0.00	423,284,836,133.00	0.00	412,818,978,856.00	97.53	23,497,728,932.00	240,693,525,471.00	56.86
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	402,353,158.00	11,660,643,111.00	65.18
3-3-7-99	Reservas Presupuestadas y no utilizadas	31,072,963,149.00	0.00	31,072,963,149.00	0.00	31,072,963,149.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	40,420,314,000.00	0.00	40,420,314,000.00	0.00	40,420,314,000.00	2,433,360,436.00	22,407,319,808.00	55.44	1,637,382,865.00	17,833,039,308.00	44.12
3	GASTOS	40,420,314,000.00	0.00	40,420,314,000.00	0.00	40,420,314,000.00	2,433,360,436.00	22,407,319,808.00	55.44	1,637,382,865.00	17,833,039,308.00	44.12
3-3	INVERSIÓN	40,420,314,000.00	0.00	40,420,314,000.00	0.00	40,420,314,000.00	2,433,360,436.00	22,407,319,808.00	55.44	1,637,382,865.00	17,833,039,308.00	44.12
3-3-1	DIRECTA	39,442,409,000.00	-247,600,494.00	39,194,808,506.00	0.00	39,194,808,506.00	2,433,360,436.00	21,183,594,314.00	54.05	1,632,767,865.00	16,798,020,416.00	42.86
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	39,442,409,000.00	-29,938,131,650.00	9,504,277,350.00	0.00	9,504,277,350.00	0.00	9,497,977,350.00	99.93	75,341,270.00	8,457,277,136.00	88.98
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	39,442,409,000.00	-29,938,131,650.00	9,504,277,350.00	0.00	9,504,277,350.00	0.00	9,497,977,350.00	99.93	75,341,270.00	8,457,277,136.00	88.98
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	29,690,531,156.00	29,690,531,156.00	0.00	29,690,531,156.00	2,433,360,436.00	11,685,616,964.00	39.36	1,557,426,595.00	8,340,743,280.00	28.09
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	661,777,260.00	661,777,260.00	0.00	661,777,260.00	6,698,900.00	358,311,300.00	54.14	0.00	351,612,400.00	53.13
3-3-1-13-07	Finanzas sostenibles	0.00	29,028,753,896.00	29,028,753,896.00	0.00	29,028,753,896.00	2,426,661,536.00	11,327,305,664.00	39.02	1,557,426,595.00	7,989,130,880.00	27.52
3-3-7	RESERVAS PRESUPUESTALES	977,905,000.00	247,600,494.00	1,225,505,494.00	0.00	1,225,505,494.00	0.00	1,223,725,494.00	99.85	4,615,000.00	1,035,018,892.00	84.46

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	977,905,000.00	247,600,494.00	1,225,505,494.00	0.00	1,225,505,494.00	0.00	1,223,725,494.00	99.85	4,615,000.00	1,035,018,892.00	84.46
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	977,905,000.00	247,600,494.00	1,225,505,494.00	0.00	1,225,505,494.00	0.00	1,223,725,494.00	99.85	4,615,000.00	1,035,018,892.00	84.46
208	CAJA DE VIVIENDA POPULAR	29,344,479,000.00	-1,831,981,891.00	27,512,497,109.00	0.00	27,512,497,109.00	4,757,305,236.00	16,290,986,459.00	59.21	1,310,556,205.00	9,367,576,959.00	34.05
3	GASTOS	29,344,479,000.00	-1,831,981,891.00	27,512,497,109.00	0.00	27,512,497,109.00	4,757,305,236.00	16,290,986,459.00	59.21	1,310,556,205.00	9,367,576,959.00	34.05
3-3	INVERSIÓN	29,344,479,000.00	-1,831,981,891.00	27,512,497,109.00	0.00	27,512,497,109.00	4,757,305,236.00	16,290,986,459.00	59.21	1,310,556,205.00	9,367,576,959.00	34.05
3-3-1	DIRECTA	25,610,000,000.00	-874,445,498.00	24,735,554,502.00	0.00	24,735,554,502.00	4,742,305,236.00	13,660,975,656.00	55.23	1,263,302,716.00	7,168,966,743.00	28.98
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,610,000,000.00	-19,672,473,398.00	5,937,526,602.00	0.00	5,937,526,602.00	-8,816,667.00	5,928,709,933.00	99.85	63,097,963.00	4,450,700,331.00	74.96
3-3-1-12-02	EJE URBANO REGIONAL	24,667,654,000.00	-19,114,643,953.00	5,553,010,047.00	0.00	5,553,010,047.00	-8,816,667.00	5,544,193,380.00	99.84	61,134,324.00	4,151,901,750.00	74.77
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	942,346,000.00	-557,829,445.00	384,516,555.00	0.00	384,516,555.00	0.00	384,516,553.00	100.00	1,963,639.00	298,798,581.00	77.71
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	18,798,027,900.00	18,798,027,900.00	0.00	18,798,027,900.00	4,751,121,903.00	7,732,265,723.00	41.13	1,200,204,753.00	2,718,266,412.00	14.46
3-3-1-13-01	Ciudad de derechos	0.00	18,240,198,455.00	18,240,198,455.00	0.00	18,240,198,455.00	4,686,188,570.00	7,322,012,223.00	40.14	1,193,241,066.00	2,655,137,638.00	14.56
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	557,829,445.00	557,829,445.00	0.00	557,829,445.00	64,933,333.00	410,253,500.00	73.54	6,963,687.00	63,128,774.00	11.32
3-3-4	PASIVOS EXIGIBLES	60,067,000.00	133,535,725.00	193,602,725.00	0.00	193,602,725.00	15,000,000.00	101,540,719.00	52.45	17,033,500.00	100,519,219.00	51.92
3-3-7	RESERVAS PRESUPUESTALES	3,674,412,000.00	-1,091,072,118.00	2,583,339,882.00	0.00	2,583,339,882.00	0.00	2,528,470,084.00	97.88	30,219,989.00	2,098,090,997.00	81.22
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,842,430,109.00	740,909,773.00	2,583,339,882.00	0.00	2,583,339,882.00	0.00	2,528,470,084.00	97.88	30,219,989.00	2,098,090,997.00	81.22
3-3-7-12-02	EJE URBANO REGIONAL	1,716,427,618.00	740,909,773.00	2,457,337,391.00	0.00	2,457,337,391.00	0.00	2,403,261,627.00	97.80	28,247,489.00	1,998,110,944.00	81.31
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	126,002,491.00	0.00	126,002,491.00	0.00	126,002,491.00	0.00	125,208,457.00	99.37	1,972,500.00	99,980,053.00	79.35
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,831,981,891.00	-1,831,981,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	144,333,006,000.00	592,859,507.00	144,925,865,507.00	0.00	144,925,865,507.00	7,493,342,029.97	97,882,456,032.00	67.54	6,395,055,523.00	58,748,611,389.88	40.54

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3	GASTOS	144,333,006,000.00	592,859,507.00	144,925,865,507.00	0.00	144,925,865,507.00	7,493,342,029.97	97,882,456,032.00	67.54	6,395,055,523.00	58,748,611,389.88	40.54
3-3	INVERSIÓN	144,333,006,000.00	592,859,507.00	144,925,865,507.00	0.00	144,925,865,507.00	7,493,342,029.97	97,882,456,032.00	67.54	6,395,055,523.00	58,748,611,389.88	40.54
3-3-1	DIRECTA	115,364,368,000.00	2,408,610,602.00	117,772,978,602.00	0.00	117,772,978,602.00	7,506,182,221.00	76,670,703,927.00	65.10	6,084,459,842.00	42,430,143,360.73	36.03
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	115,364,368,000.00	-81,324,308,378.00	34,040,059,622.00	0.00	34,040,059,622.00	-19,272,515.00	33,779,302,768.00	99.23	2,471,239,433.00	26,297,499,130.73	77.25
3-3-1-12-01	EJE SOCIAL	30,146,888,000.00	-14,789,247,098.00	15,357,640,902.00	0.00	15,357,640,902.00	0.00	15,132,585,224.00	98.53	1,032,189,233.00	12,651,707,148.00	82.38
3-3-1-12-02	EJE URBANO REGIONAL	82,640,760,000.00	-65,181,367,333.00	17,459,392,667.00	0.00	17,459,392,667.00	0.00	17,448,248,289.00	99.94	1,368,472,345.00	12,631,560,340.40	72.35
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,576,720,000.00	-1,353,693,947.00	1,223,026,053.00	0.00	1,223,026,053.00	-19,272,515.00	1,198,469,255.00	97.99	70,577,855.00	1,014,231,642.33	82.93
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	83,732,918,980.00	83,732,918,980.00	0.00	83,732,918,980.00	7,525,454,736.00	42,891,401,159.00	51.22	3,613,220,409.00	16,132,644,230.00	19.27
3-3-1-13-01	Ciudad de derechos	0.00	14,789,247,098.00	14,789,247,098.00	0.00	14,789,247,098.00	1,695,243,206.00	13,228,663,693.00	89.45	1,635,874,941.00	6,358,474,112.00	42.99
3-3-1-13-02	Derecho a la ciudad	0.00	67,589,977,935.00	67,589,977,935.00	0.00	67,589,977,935.00	5,708,044,455.00	29,022,043,953.00	42.94	1,860,775,705.00	9,546,240,394.00	14.12
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	1,353,693,947.00	1,353,693,947.00	0.00	1,353,693,947.00	122,167,075.00	640,693,513.00	47.33	116,569,763.00	227,929,724.00	16.84
3-3-4	PASIVOS EXIGIBLES	6,155,433,000.00	831,352,615.00	6,986,785,615.00	0.00	6,986,785,615.00	4,869,360.00	1,233,210,287.00	17.65	4,869,361.00	1,233,210,287.00	17.65
3-3-7	RESERVAS PRESUPUESTALES	22,813,205,000.00	-2,647,103,710.00	20,166,101,290.00	0.00	20,166,101,290.00	-17,709,551.03	19,978,541,818.00	99.07	305,726,320.00	15,085,257,742.15	74.81
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	20,166,101,288.37	0.00	20,166,101,288.37	0.00	20,166,101,288.37	-17,709,551.03	19,978,541,818.00	99.07	305,726,320.00	15,085,257,742.15	74.81
3-3-7-12-01	EJE SOCIAL	3,745,773,269.74	0.00	3,745,773,269.74	0.00	3,745,773,269.74	-13,949,551.00	3,573,354,870.00	95.40	34,391,956.00	3,297,434,038.50	88.03
3-3-7-12-02	EJE URBANO REGIONAL	16,240,656,689.60	0.00	16,240,656,689.60	0.00	16,240,656,689.60	0.00	16,229,275,619.00	99.93	270,913,364.00	11,616,548,611.29	71.53
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	179,671,329.03	0.00	179,671,329.03	0.00	179,671,329.03	-3,760,000.03	175,911,329.00	97.91	421,000.00	171,275,092.36	95.33
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,647,103,711.63	-2,647,103,710.00	1.63	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	16,177,389,000.00	-153,925,569.00	16,023,463,431.00	0.00	16,023,463,431.00	1,825,319,071.00	9,432,213,256.29	58.87	791,198,517.00	4,926,958,600.00	30.75
3	GASTOS	16,177,389,000.00	-153,925,569.00	16,023,463,431.00	0.00	16,023,463,431.00	1,825,319,071.00	9,432,213,256.29	58.87	791,198,517.00	4,926,958,600.00	30.75

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: NOVIEMBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	16,177,389,000.00	-153,925,569.00	16,023,463,431.00	0.00	16,023,463,431.00	1,825,319,071.00	9,432,213,256.29	58.87	791,198,517.00	4,926,958,600.00	30.75
3-3-1	DIRECTA	13,248,500,000.00	-177,231,111.00	13,071,268,889.00	0.00	13,071,268,889.00	1,825,319,071.00	6,480,018,716.00	49.57	665,047,588.00	3,124,703,899.00	23.91
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	13,248,500,000.00	-12,233,885,918.00	1,014,614,082.00	0.00	1,014,614,082.00	0.00	1,014,614,082.00	100.00	58,037,724.00	626,502,884.00	61.75
3-3-1-12-01	EJE SOCIAL	2,629,981,000.00	-2,580,932,200.00	49,048,800.00	0.00	49,048,800.00	0.00	49,048,800.00	100.00	6,925,200.00	38,442,000.00	78.38
3-3-1-12-02	EJE URBANO REGIONAL	9,782,799,000.00	-8,909,851,264.00	872,947,736.00	0.00	872,947,736.00	0.00	872,947,736.00	100.00	51,112,524.00	542,436,811.00	62.14
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	835,720,000.00	-743,102,454.00	92,617,546.00	0.00	92,617,546.00	0.00	92,617,546.00	100.00	0.00	45,624,073.00	49.26
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	12,056,654,807.00	12,056,654,807.00	0.00	12,056,654,807.00	1,825,319,071.00	5,465,404,634.00	45.33	607,009,864.00	2,498,201,015.00	20.72
3-3-1-13-01	Ciudad de derechos	0.00	3,445,548,220.00	3,445,548,220.00	0.00	3,445,548,220.00	585,780,000.00	2,936,990,009.00	85.24	506,226,683.00	1,961,766,949.00	56.94
3-3-1-13-02	Derecho a la ciudad	0.00	7,721,110,899.00	7,721,110,899.00	0.00	7,721,110,899.00	1,239,539,071.00	1,791,229,737.00	23.20	94,975,181.00	211,065,322.00	2.73
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	889,995,688.00	889,995,688.00	0.00	889,995,688.00	0.00	737,184,888.00	82.83	5,808,000.00	325,368,744.00	36.56
3-3-4	PASIVOS EXIGIBLES	0.00	177,231,111.00	177,231,111.00	0.00	177,231,111.00	0.00	177,231,110.00	100.00	0.00	176,181,380.00	99.41
3-3-7	RESERVAS PRESUPUESTALES	2,928,889,000.00	-153,925,569.00	2,774,963,431.00	0.00	2,774,963,431.00	0.00	2,774,963,430.29	100.00	126,150,929.00	1,626,073,321.00	58.60
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,774,963,430.29	0.00	2,774,963,430.29	0.00	2,774,963,430.29	0.00	2,774,963,430.29	100.00	126,150,929.00	1,626,073,321.00	58.60
3-3-7-12-02	EJE URBANO REGIONAL	2,745,638,430.29	0.00	2,745,638,430.29	0.00	2,745,638,430.29	0.00	2,745,638,430.29	100.00	126,150,929.00	1,596,748,321.00	58.16
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	29,325,000.00	0.00	29,325,000.00	0.00	29,325,000.00	0.00	29,325,000.00	100.00	0.00	29,325,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	153,925,569.71	-153,925,569.00	0.71	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	139,326,121,000.00	-1,223,959,646.00	138,102,161,354.00	0.00	138,102,161,354.00	6,503,761,959.00	110,846,276,474.00	80.26	8,935,448,765.00	93,208,546,067.00	67.49
3	GASTOS	139,326,121,000.00	-1,223,959,646.00	138,102,161,354.00	0.00	138,102,161,354.00	6,503,761,959.00	110,846,276,474.00	80.26	8,935,448,765.00	93,208,546,067.00	67.49
3-3	INVERSIÓN	139,326,121,000.00	-1,223,959,646.00	138,102,161,354.00	0.00	138,102,161,354.00	6,503,761,959.00	110,846,276,474.00	80.26	8,935,448,765.00	93,208,546,067.00	67.49
3-3-1	DIRECTA	124,763,121,000.00	-992,637,901.00	123,770,483,099.00	0.00	123,770,483,099.00	6,583,128,104.00	96,867,284,887.00	78.26	8,898,652,643.00	79,394,763,846.00	64.15

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	124,763,121,000.00	-56,273,509,320.00	68,489,611,680.00	0.00	68,489,611,680.00	-78,842,271.00	68,216,448,611.00	99.60	3,412,997,067.00	61,962,875,496.00	90.47
3-3-1-12-01	EJE SOCIAL	124,613,121,000.00	-56,242,843,658.00	68,370,277,342.00	0.00	68,370,277,342.00	-78,842,271.00	68,097,114,273.00	99.60	3,403,409,336.00	61,860,210,295.00	90.48
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	150,000,000.00	-30,665,662.00	119,334,338.00	0.00	119,334,338.00	0.00	119,334,338.00	100.00	9,587,731.00	102,665,201.00	86.03
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	55,280,871,419.00	55,280,871,419.00	0.00	55,280,871,419.00	6,661,970,375.00	28,650,836,276.00	51.83	5,485,655,576.00	17,431,888,350.00	31.53
3-3-1-13-01	Ciudad de derechos	0.00	36,948,516,134.00	36,948,516,134.00	0.00	36,948,516,134.00	5,587,032,468.00	24,115,356,370.00	65.27	4,595,455,897.00	14,010,987,739.00	37.92
3-3-1-13-03	Ciudad global	0.00	30,665,662.00	30,665,662.00	0.00	30,665,662.00	0.00	12,011,748.00	39.17	0.00	5,011,748.00	16.34
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	18,301,689,623.00	18,301,689,623.00	0.00	18,301,689,623.00	1,074,937,907.00	4,523,468,158.00	24.72	890,199,679.00	3,415,888,863.00	18.66
3-3-4	PASIVOS EXIGIBLES	0.00	625,793,531.00	625,793,531.00	0.00	625,793,531.00	0.00	625,793,531.00	100.00	0.00	556,207,549.00	88.88
3-3-7	RESERVAS PRESUPUESTALES	14,563,000,000.00	-857,115,276.00	13,705,884,724.00	0.00	13,705,884,724.00	-79,366,145.00	13,353,198,056.00	97.43	36,796,122.00	13,257,574,672.00	96.73
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	13,339,040,354.00	366,844,370.00	13,705,884,724.00	0.00	13,705,884,724.00	-79,366,145.00	13,353,198,056.00	97.43	36,796,122.00	13,257,574,672.00	96.73
3-3-7-12-01	EJE SOCIAL	13,319,640,354.00	366,844,370.00	13,686,484,724.00	0.00	13,686,484,724.00	-79,366,145.00	13,333,798,056.00	97.42	36,796,122.00	13,238,174,672.00	96.72
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	19,400,000.00	0.00	19,400,000.00	0.00	19,400,000.00	0.00	19,400,000.00	100.00	0.00	19,400,000.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,223,959,646.00	-1,223,959,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	6,437,400,000.00	199,672,318.00	6,637,072,318.00	0.00	6,637,072,318.00	295,378,910.00	5,537,509,355.00	83.43	577,116,398.00	4,220,353,504.00	63.59
3	GASTOS	6,437,400,000.00	199,672,318.00	6,637,072,318.00	0.00	6,637,072,318.00	295,378,910.00	5,537,509,355.00	83.43	577,116,398.00	4,220,353,504.00	63.59
3-3	INVERSIÓN	6,437,400,000.00	199,672,318.00	6,637,072,318.00	0.00	6,637,072,318.00	295,378,910.00	5,537,509,355.00	83.43	577,116,398.00	4,220,353,504.00	63.59
3-3-1	DIRECTA	6,380,000,000.00	200,000,000.00	6,580,000,000.00	0.00	6,580,000,000.00	295,378,910.00	5,480,819,867.00	83.30	577,116,398.00	4,166,076,051.00	63.31
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,380,000,000.00	-3,927,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	0.00	2,445,182,568.00	99.72	63,435,639.00	2,152,561,867.00	87.79
3-3-1-12-01	EJE SOCIAL	6,260,000,000.00	-3,807,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	0.00	2,445,182,568.00	99.72	63,435,639.00	2,152,561,867.00	87.79
3-3-1-12-03	EJE DE RECONCILIACIÓN	120,000,000.00	-120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	4,127,947,009.00	4,127,947,009.00	0.00	4,127,947,009.00	295,378,910.00	3,035,637,299.00	73.54	513,680,759.00	2,013,514,184.00	48.78
3-3-1-13-01	Ciudad de derechos	0.00	3,516,864,201.00	3,516,864,201.00	0.00	3,516,864,201.00	222,170,080.00	2,660,216,259.00	75.64	484,848,859.00	1,747,392,492.00	49.69
3-3-1-13-02	Derecho a la ciudad	0.00	481,402,808.00	481,402,808.00	0.00	481,402,808.00	55,697,830.00	258,110,040.00	53.62	26,301,900.00	181,601,692.00	37.72
3-3-1-13-04	Participación	0.00	117,680,000.00	117,680,000.00	0.00	117,680,000.00	9,679,840.00	109,479,840.00	93.03	2,530,000.00	84,520,000.00	71.82
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	7,831,160.00	7,831,160.00	65.26	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	57,400,000.00	-327,682.00	57,072,318.00	0.00	57,072,318.00	0.00	56,689,488.00	99.33	0.00	54,277,453.00	95.10
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	57,072,318.00	0.00	57,072,318.00	0.00	57,072,318.00	0.00	56,689,488.00	99.33	0.00	54,277,453.00	95.10
3-3-7-12-01	EJE SOCIAL	57,072,318.00	0.00	57,072,318.00	0.00	57,072,318.00	0.00	56,689,488.00	99.33	0.00	54,277,453.00	95.10
3-3-7-99	Reservas Presupuestadas y no utilizadas	327,682.00	-327,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	16,080,473,000.00	0.00	16,080,473,000.00	0.00	16,080,473,000.00	668,498,025.00	15,594,232,960.00	96.98	1,886,594,271.00	9,643,546,487.00	59.97
3	GASTOS	16,080,473,000.00	0.00	16,080,473,000.00	0.00	16,080,473,000.00	668,498,025.00	15,594,232,960.00	96.98	1,886,594,271.00	9,643,546,487.00	59.97
3-3	INVERSIÓN	16,080,473,000.00	0.00	16,080,473,000.00	0.00	16,080,473,000.00	668,498,025.00	15,594,232,960.00	96.98	1,886,594,271.00	9,643,546,487.00	59.97
3-3-1	DIRECTA	15,964,473,000.00	-33,884,358.00	15,930,588,642.00	0.00	15,930,588,642.00	668,498,025.00	15,444,348,602.00	96.95	1,871,806,951.00	9,504,283,592.00	59.66
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	15,964,473,000.00	-10,324,037,504.00	5,640,435,496.00	0.00	5,640,435,496.00	-5,040,000.00	5,634,152,596.00	99.89	347,521,199.00	4,483,451,557.00	79.49
3-3-1-12-01	EJE SOCIAL	15,964,473,000.00	-10,324,037,504.00	5,640,435,496.00	0.00	5,640,435,496.00	-5,040,000.00	5,634,152,596.00	99.89	347,521,199.00	4,483,451,557.00	79.49
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	10,290,153,146.00	10,290,153,146.00	0.00	10,290,153,146.00	673,538,025.00	9,810,196,006.00	95.34	1,524,285,752.00	5,020,832,035.00	48.79
3-3-1-13-01	Ciudad de derechos	0.00	9,342,000,000.00	9,342,000,000.00	0.00	9,342,000,000.00	588,346,984.00	9,054,181,896.00	96.92	1,454,597,223.00	4,707,523,920.00	50.39
3-3-1-13-02	Derecho a la ciudad	0.00	493,000,000.00	493,000,000.00	0.00	493,000,000.00	65,952,535.00	458,504,187.00	93.00	41,204,728.00	130,870,108.00	26.55
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	455,153,146.00	455,153,146.00	0.00	455,153,146.00	19,238,506.00	297,509,923.00	65.36	28,483,801.00	182,438,007.00	40.08
3-3-7	RESERVAS PRESUPUESTALES	116,000,000.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	14,787,320.00	139,262,895.00	92.91

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	116,000,000.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	14,787,320.00	139,262,895.00	92.91
3-3-7-12-01	EJE SOCIAL	116,000,000.00	33,884,358.00	149,884,358.00	0.00	149,884,358.00	0.00	149,884,358.00	100.00	14,787,320.00	139,262,895.00	92.91
217	FONDO DE VIGILANCIA Y SEGURIDAD	147,787,349,000.00	1,092,545,870.00	148,879,894,870.00	0.00	148,879,894,870.00	4,518,240,776.00	108,534,068,176.00	72.90	6,581,055,322.00	65,645,239,479.41	44.09
3	GASTOS	147,787,349,000.00	1,092,545,870.00	148,879,894,870.00	0.00	148,879,894,870.00	4,518,240,776.00	108,534,068,176.00	72.90	6,581,055,322.00	65,645,239,479.41	44.09
3-3	INVERSIÓN	147,787,349,000.00	1,092,545,870.00	148,879,894,870.00	0.00	148,879,894,870.00	4,518,240,776.00	108,534,068,176.00	72.90	6,581,055,322.00	65,645,239,479.41	44.09
3-3-1	DIRECTA	111,491,812,000.00	-9,221,845,852.00	102,269,966,148.00	0.00	102,269,966,148.00	4,656,556,636.00	66,585,828,660.00	65.11	5,916,321,805.00	38,250,127,458.00	37.40
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	111,491,812,000.00	-76,215,609,924.00	35,276,202,076.00	0.00	35,276,202,076.00	-151,232,105.00	35,080,981,631.00	99.45	2,595,056,226.00	26,436,790,394.00	74.94
3-3-1-12-02	EJE URBANO REGIONAL	3,987,123,000.00	-3,388,289,530.00	598,833,470.00	0.00	598,833,470.00	0.00	598,833,470.00	100.00	35,770,988.00	419,507,335.00	70.05
3-3-1-12-03	EJE DE RECONCILIACIÓN	107,504,689,000.00	-72,827,320,394.00	34,677,368,606.00	0.00	34,677,368,606.00	-151,232,105.00	34,482,148,161.00	99.44	2,559,285,238.00	26,017,283,059.00	75.03
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	66,993,764,072.00	66,993,764,072.00	0.00	66,993,764,072.00	4,807,788,741.00	31,504,847,029.00	47.03	3,321,265,579.00	11,813,337,064.00	17.63
3-3-1-13-02	Derecho a la ciudad	0.00	66,993,764,072.00	66,993,764,072.00	0.00	66,993,764,072.00	4,807,788,741.00	31,504,847,029.00	47.03	3,321,265,579.00	11,813,337,064.00	17.63
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	5,226,452,000.00	0.00	5,226,452,000.00	0.00	5,226,452,000.00	20,718,540.00	934,411,937.00	17.88	538,367,261.00	934,411,936.40	17.88
3-3-7	RESERVAS PRESUPUESTALES	31,069,085,000.00	10,314,391,722.00	41,383,476,722.00	0.00	41,383,476,722.00	-159,034,400.00	41,013,827,579.00	99.11	126,366,256.00	26,460,700,085.01	63.94
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	31,061,630,869.45	10,321,845,852.00	41,383,476,721.45	0.00	41,383,476,721.45	-159,034,400.00	41,013,827,579.00	99.11	126,366,256.00	26,460,700,085.01	63.94
3-3-7-12-02	EJE URBANO REGIONAL	7,156,868,568.24	1,291,217,956.00	8,448,086,524.24	0.00	8,448,086,524.24	0.00	8,447,958,124.00	100.00	2,309,536.00	1,979,171,313.65	23.43
3-3-7-12-03	EJE DE RECONCILIACIÓN	23,904,762,301.21	9,030,627,896.00	32,935,390,197.21	0.00	32,935,390,197.21	-159,034,400.00	32,565,869,455.00	98.88	124,056,720.00	24,481,528,771.36	74.33
3-3-7-99	Reservas Presupuestadas y no utilizadas	7,454,130.55	-7,454,130.00	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	10,828,609,000.00	1,348,295,515.00	12,176,904,515.00	0.00	12,176,904,515.00	765,105,219.00	9,889,612,713.13	81.22	474,773,856.00	6,927,337,328.26	56.89

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3	GASTOS	10,828,609,000.00	1,348,295,515.00	12,176,904,515.00	0.00	12,176,904,515.00	765,105,219.00	9,889,612,713.13	81.22	474,773,856.00	6,927,337,328.26	56.89
3-3	INVERSIÓN	10,828,609,000.00	1,348,295,515.00	12,176,904,515.00	0.00	12,176,904,515.00	765,105,219.00	9,889,612,713.13	81.22	474,773,856.00	6,927,337,328.26	56.89
3-3-1	DIRECTA	7,686,000,000.00	1,405,819,950.00	9,091,819,950.00	0.00	9,091,819,950.00	765,105,219.00	6,815,630,370.00	74.96	450,676,786.00	4,366,471,725.00	48.03
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,686,000,000.00	-3,575,870,000.00	4,110,130,000.00	0.00	4,110,130,000.00	0.00	4,074,567,667.00	99.13	137,214,694.00	3,616,076,376.00	87.98
3-3-1-12-01	EJE SOCIAL	950,000,000.00	-417,329,800.00	532,670,200.00	0.00	532,670,200.00	0.00	532,590,200.00	99.98	17,015,000.00	434,596,500.00	81.59
3-3-1-12-02	EJE URBANO REGIONAL	6,256,395,000.00	-3,147,762,067.00	3,108,632,933.00	0.00	3,108,632,933.00	0.00	3,073,150,600.00	98.86	87,030,594.00	2,766,338,509.00	88.99
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	479,605,000.00	-10,778,133.00	468,826,867.00	0.00	468,826,867.00	0.00	468,826,867.00	100.00	33,169,100.00	415,141,367.00	88.55
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	4,981,689,950.00	4,981,689,950.00	0.00	4,981,689,950.00	765,105,219.00	2,741,062,703.00	55.02	313,462,092.00	750,395,349.00	15.06
3-3-1-13-01	Ciudad de derechos	0.00	3,777,938,910.00	3,777,938,910.00	0.00	3,777,938,910.00	537,770,286.00	2,213,608,436.00	58.59	248,043,989.00	626,142,750.00	16.57
3-3-1-13-03	Ciudad global	0.00	836,472,907.00	836,472,907.00	0.00	836,472,907.00	156,413,733.00	307,690,233.00	36.78	44,358,103.00	80,213,932.00	9.59
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	367,278,133.00	367,278,133.00	0.00	367,278,133.00	70,921,200.00	219,764,034.00	59.84	21,060,000.00	44,038,667.00	11.99
3-3-7	RESERVAS PRESUPUESTALES	3,142,609,000.00	-57,524,435.00	3,085,084,565.00	0.00	3,085,084,565.00	0.00	3,073,982,343.13	99.64	24,097,070.00	2,560,865,603.26	83.01
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,490,904,514.63	594,180,050.00	3,085,084,564.63	0.00	3,085,084,564.63	0.00	3,073,982,343.13	99.64	24,097,070.00	2,560,865,603.26	83.01
3-3-7-12-01	EJE SOCIAL	537,612,984.57	0.00	537,612,984.57	0.00	537,612,984.57	0.00	537,605,915.57	100.00	18,619,880.00	465,910,280.58	86.66
3-3-7-12-02	EJE URBANO REGIONAL	1,884,755,455.96	594,180,050.00	2,478,935,505.96	0.00	2,478,935,505.96	0.00	2,467,840,353.56	99.55	5,477,190.00	2,027,786,746.78	81.80
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	68,536,074.10	0.00	68,536,074.10	0.00	68,536,074.10	0.00	68,536,074.00	100.00	0.00	67,168,575.90	98.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	651,704,485.37	-651,704,485.00	0.37	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	3,257,972,000.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	170,927,602.00	2,061,551,441.00	63.28	422,324,442.00	1,054,734,818.00	32.37
3	GASTOS	3,257,972,000.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	170,927,602.00	2,061,551,441.00	63.28	422,324,442.00	1,054,734,818.00	32.37
3-3	INVERSIÓN	3,257,972,000.00	0.00	3,257,972,000.00	0.00	3,257,972,000.00	170,927,602.00	2,061,551,441.00	63.28	422,324,442.00	1,054,734,818.00	32.37

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1	DIRECTA	3,104,000,000.00	-20,109,502.00	3,083,890,498.00	0.00	3,083,890,498.00	172,246,588.00	1,888,788,925.00	61.25	411,236,442.00	903,424,244.00	29.29
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3,104,000,000.00	-2,577,122,659.00	526,877,341.00	0.00	526,877,341.00	-13,845,000.00	513,032,341.00	97.37	29,949,640.00	362,188,906.00	68.74
3-3-1-12-01	EJE SOCIAL	2,964,000,000.00	-2,552,476,326.00	411,523,674.00	0.00	411,523,674.00	0.00	411,523,674.00	100.00	19,499,640.00	274,146,906.00	66.62
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	140,000,000.00	-24,646,333.00	115,353,667.00	0.00	115,353,667.00	-13,845,000.00	101,508,667.00	88.00	10,450,000.00	88,042,000.00	76.32
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	186,091,588.00	1,375,756,584.00	53.80	381,286,802.00	541,235,338.00	21.17
3-3-1-13-01	Ciudad de derechos	0.00	2,557,013,157.00	2,557,013,157.00	0.00	2,557,013,157.00	186,091,588.00	1,375,756,584.00	53.80	381,286,802.00	541,235,338.00	21.17
3-3-7	RESERVAS PRESUPUESTALES	153,972,000.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	-1,318,986.00	172,762,516.00	99.24	11,088,000.00	151,310,574.00	86.92
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	153,972,000.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	-1,318,986.00	172,762,516.00	99.24	11,088,000.00	151,310,574.00	86.92
3-3-7-12-01	EJE SOCIAL	153,972,000.00	20,109,502.00	174,081,502.00	0.00	174,081,502.00	-1,318,986.00	172,762,516.00	99.24	11,088,000.00	151,310,574.00	86.92
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	22,975,594,000.00	0.00	22,975,594,000.00	0.00	22,975,594,000.00	1,672,816,700.00	19,776,679,991.00	86.08	2,830,492,739.00	12,384,198,209.00	53.90
3	GASTOS	22,975,594,000.00	0.00	22,975,594,000.00	0.00	22,975,594,000.00	1,672,816,700.00	19,776,679,991.00	86.08	2,830,492,739.00	12,384,198,209.00	53.90
3-3	INVERSIÓN	22,975,594,000.00	0.00	22,975,594,000.00	0.00	22,975,594,000.00	1,672,816,700.00	19,776,679,991.00	86.08	2,830,492,739.00	12,384,198,209.00	53.90
3-3-1	DIRECTA	22,152,000,000.00	-70,529,256.00	22,081,470,744.00	0.00	22,081,470,744.00	1,675,741,103.00	18,895,814,011.00	85.57	2,809,292,739.00	11,596,518,327.00	52.52
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	22,152,000,000.00	-15,398,473,614.00	6,753,526,386.00	0.00	6,753,526,386.00	-20,608,988.00	6,724,563,967.00	99.57	561,068,951.00	5,072,763,153.00	75.11
3-3-1-12-01	EJE SOCIAL	3,000,000,000.00	-1,135,541,641.00	1,864,458,359.00	0.00	1,864,458,359.00	-10,446,953.00	1,854,011,406.00	99.44	181,072,554.00	1,226,315,944.00	65.77
3-3-1-12-03	EJE DE RECONCILIACIÓN	17,990,389,000.00	-13,392,902,070.00	4,597,486,930.00	0.00	4,597,486,930.00	-10,162,035.00	4,578,971,464.00	99.60	354,874,831.00	3,619,865,305.00	78.74
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,161,611,000.00	-870,029,903.00	291,581,097.00	0.00	291,581,097.00	0.00	291,581,097.00	100.00	25,121,566.00	226,581,904.00	77.71
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	15,327,944,358.00	15,327,944,358.00	0.00	15,327,944,358.00	1,696,350,091.00	12,171,250,044.00	79.41	2,248,223,788.00	6,523,755,174.00	42.56
3-3-1-13-01	Ciudad de derechos	0.00	1,076,749,955.00	1,076,749,955.00	0.00	1,076,749,955.00	371,596,935.00	994,268,892.00	92.34	271,766,005.00	426,469,230.00	39.61

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-04	Participación	0.00	13,362,562,331.00	13,362,562,331.00	0.00	13,362,562,331.00	1,316,827,774.00	10,640,814,850.00	79.63	1,727,597,287.00	5,719,864,076.00	42.81
3-3-1-13-05	Descentralización	0.00	198,890,262.00	198,890,262.00	0.00	198,890,262.00	0.00	195,539,827.00	98.32	34,343,258.00	123,651,600.00	62.17
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	689,741,810.00	689,741,810.00	0.00	689,741,810.00	7,925,382.00	340,626,475.00	49.38	214,517,238.00	253,770,268.00	36.79
3-3-7	RESERVAS PRESUPUESTALES	823,594,000.00	70,529,256.00	894,123,256.00	0.00	894,123,256.00	-2,924,403.00	880,865,980.00	98.52	21,200,000.00	787,679,882.00	88.10
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	823,594,000.00	70,529,256.00	894,123,256.00	0.00	894,123,256.00	-2,924,403.00	880,865,980.00	98.52	21,200,000.00	787,679,882.00	88.10
3-3-7-12-03	EJE DE RECONCILIACIÓN	780,512,193.00	67,452,816.00	847,965,009.00	0.00	847,965,009.00	-2,924,403.00	834,707,733.00	98.44	21,200,000.00	741,521,635.00	87.45
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	43,081,807.00	3,076,440.00	46,158,247.00	0.00	46,158,247.00	0.00	46,158,247.00	100.00	0.00	46,158,247.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	14,262,385,000.00	-1,536,819,345.00	12,725,565,655.00	0.00	12,725,565,655.00	822,604,490.00	5,664,523,905.33	44.51	648,397,083.00	2,923,671,819.00	22.97
3	GASTOS	14,262,385,000.00	-1,536,819,345.00	12,725,565,655.00	0.00	12,725,565,655.00	822,604,490.00	5,664,523,905.33	44.51	648,397,083.00	2,923,671,819.00	22.97
3-3	INVERSIÓN	14,262,385,000.00	-1,536,819,345.00	12,725,565,655.00	0.00	12,725,565,655.00	822,604,490.00	5,664,523,905.33	44.51	648,397,083.00	2,923,671,819.00	22.97
3-3-1	DIRECTA	12,430,000,000.00	-879,200,000.00	11,550,800,000.00	0.00	11,550,800,000.00	827,525,100.00	4,494,678,861.00	38.91	546,002,771.00	1,934,253,290.00	16.75
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	12,430,000,000.00	-11,706,117,364.00	723,882,636.00	0.00	723,882,636.00	-40,000.00	723,842,636.00	99.99	40,476,157.00	600,563,659.00	82.96
3-3-1-12-02	EJE URBANO REGIONAL	11,600,000,000.00	-10,984,516,958.00	615,483,042.00	0.00	615,483,042.00	-40,000.00	615,443,042.00	99.99	40,476,157.00	499,064,065.00	81.08
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	830,000,000.00	-721,600,406.00	108,399,594.00	0.00	108,399,594.00	0.00	108,399,594.00	100.00	0.00	101,499,594.00	93.63
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	10,826,917,364.00	10,826,917,364.00	0.00	10,826,917,364.00	827,565,100.00	3,770,836,225.00	34.83	505,526,614.00	1,333,689,631.00	12.32
3-3-1-13-03	Ciudad global	0.00	9,805,316,958.00	9,805,316,958.00	0.00	9,805,316,958.00	630,332,022.00	3,028,694,343.00	30.89	468,041,435.00	1,021,296,809.00	10.42
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	1,021,600,406.00	1,021,600,406.00	0.00	1,021,600,406.00	197,233,078.00	742,141,882.00	72.65	37,485,179.00	312,392,822.00	30.58
3-3-7	RESERVAS PRESUPUESTALES	1,832,385,000.00	-657,619,345.00	1,174,765,655.00	0.00	1,174,765,655.00	-4,920,610.00	1,169,845,044.33	99.58	102,394,312.00	989,418,529.00	84.22
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,174,765,655.00	0.00	1,174,765,655.00	0.00	1,174,765,655.00	-4,920,610.00	1,169,845,044.33	99.58	102,394,312.00	989,418,529.00	84.22

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-02	EJE URBANO REGIONAL	1,158,232,490.00	0.00	1,158,232,490.00	0.00	1,158,232,490.00	-4,920,609.00	1,153,311,881.00	99.58	102,394,312.00	972,885,366.00	84.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	16,533,165.00	0.00	16,533,165.00	0.00	16,533,165.00	-1.00	16,533,163.33	100.00	0.00	16,533,163.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	657,619,345.00	-657,619,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	14,914,599,000.00	-1,545,209,374.00	13,369,389,626.00	0.00	13,369,389,626.00	847,940,344.00	9,786,086,406.00	73.20	443,683,687.00	4,834,260,070.00	36.16
3	GASTOS	14,914,599,000.00	-1,545,209,374.00	13,369,389,626.00	0.00	13,369,389,626.00	847,940,344.00	9,786,086,406.00	73.20	443,683,687.00	4,834,260,070.00	36.16
3-3	INVERSIÓN	14,914,599,000.00	-1,545,209,374.00	13,369,389,626.00	0.00	13,369,389,626.00	847,940,344.00	9,786,086,406.00	73.20	443,683,687.00	4,834,260,070.00	36.16
3-3-1	DIRECTA	10,266,000,000.00	802,500,000.00	11,068,500,000.00	0.00	11,068,500,000.00	847,940,344.00	7,893,267,874.00	71.31	443,683,687.00	2,988,064,489.00	27.00
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	10,266,000,000.00	-7,363,278,724.00	2,902,721,276.00	0.00	2,902,721,276.00	0.00	2,898,131,276.00	99.84	201,308,597.00	2,069,042,417.00	71.28
3-3-1-12-02	EJE URBANO REGIONAL	8,664,210,000.00	-6,151,328,724.00	2,512,881,276.00	0.00	2,512,881,276.00	0.00	2,508,291,276.00	99.82	159,788,597.00	1,809,354,417.00	72.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	1,601,790,000.00	-1,211,950,000.00	389,840,000.00	0.00	389,840,000.00	0.00	389,840,000.00	100.00	41,520,000.00	259,688,000.00	66.61
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	8,165,778,724.00	8,165,778,724.00	0.00	8,165,778,724.00	847,940,344.00	4,995,136,598.00	61.17	242,375,090.00	919,022,072.00	11.25
3-3-1-13-02	Derecho a la ciudad	0.00	21,600,000.00	21,600,000.00	0.00	21,600,000.00	0.00	21,600,000.00	100.00	3,085,714.00	12,239,999.00	56.67
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,230,474,390.00	2,230,474,390.00	0.00	2,230,474,390.00	98,500,000.00	833,292,695.00	37.36	77,089,943.00	232,996,467.00	10.45
3-3-1-13-07	Finanzas sostenibles	0.00	5,913,704,334.00	5,913,704,334.00	0.00	5,913,704,334.00	749,440,344.00	4,140,243,903.00	70.01	162,199,433.00	673,785,606.00	11.39
3-3-4	PASIVOS EXIGIBLES	345,951,000.00	0.00	345,951,000.00	0.00	345,951,000.00	0.00	60,000,000.00	17.34	0.00	60,000,000.00	17.34
3-3-7	RESERVAS PRESUPUESTALES	4,302,648,000.00	-2,347,709,374.00	1,954,938,626.00	0.00	1,954,938,626.00	0.00	1,832,818,532.00	93.75	0.00	1,786,195,581.00	91.37
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,954,938,626.00	0.00	1,954,938,626.00	0.00	1,954,938,626.00	0.00	1,832,818,532.00	93.75	0.00	1,786,195,581.00	91.37
3-3-7-12-02	EJE URBANO REGIONAL	1,708,650,863.00	0.00	1,708,650,863.00	0.00	1,708,650,863.00	0.00	1,588,615,769.00	92.97	0.00	1,550,390,056.00	90.74
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	246,287,763.00	0.00	246,287,763.00	0.00	246,287,763.00	0.00	244,202,763.00	99.15	0.00	235,805,525.00	95.74
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,347,709,374.00	-2,347,709,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: NOVIEMBRE												
VIGENCIA FISCAL: 2008												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	116,477,878,000.00	-1,311,373,380.00	115,166,504,620.00	0.00	115,166,504,620.00	2,870,823,217.00	71,965,254,877.00	62.49	3,971,100,800.00	44,937,305,090.00	39.02
3	GASTOS	116,477,878,000.00	-1,311,373,380.00	115,166,504,620.00	0.00	115,166,504,620.00	2,870,823,217.00	71,965,254,877.00	62.49	3,971,100,800.00	44,937,305,090.00	39.02
3-3	INVERSIÓN	116,477,878,000.00	-1,311,373,380.00	115,166,504,620.00	0.00	115,166,504,620.00	2,870,823,217.00	71,965,254,877.00	62.49	3,971,100,800.00	44,937,305,090.00	39.02
3-3-1	DIRECTA	62,457,840,000.00	0.00	62,457,840,000.00	0.00	62,457,840,000.00	2,870,823,217.00	19,256,590,257.00	30.83	1,105,109,297.00	5,750,677,912.00	9.21
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	62,457,840,000.00	-53,995,649,571.00	8,462,190,429.00	0.00	8,462,190,429.00	0.00	8,458,095,629.00	99.95	889,146,297.00	5,525,775,912.00	65.30
3-3-1-12-02	EJE URBANO REGIONAL	61,657,840,000.00	-53,290,851,331.00	8,366,988,669.00	0.00	8,366,988,669.00	0.00	8,366,988,669.00	100.00	889,146,297.00	5,467,170,832.00	65.34
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	800,000,000.00	-704,798,240.00	95,201,760.00	0.00	95,201,760.00	0.00	91,106,960.00	95.70	0.00	58,605,080.00	61.56
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	53,995,649,571.00	53,995,649,571.00	0.00	53,995,649,571.00	2,870,823,217.00	10,798,494,628.00	20.00	215,963,000.00	224,902,000.00	0.42
3-3-1-13-02	Derecho a la ciudad	0.00	53,290,851,331.00	53,290,851,331.00	0.00	53,290,851,331.00	2,462,599,217.00	10,218,037,084.00	19.17	6,000,000.00	6,000,000.00	0.01
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	704,798,240.00	704,798,240.00	0.00	704,798,240.00	408,224,000.00	580,457,544.00	82.36	209,963,000.00	218,902,000.00	31.06
3-3-7	RESERVAS PRESUPUESTALES	54,020,038,000.00	-1,311,373,380.00	52,708,664,620.00	0.00	52,708,664,620.00	0.00	52,708,664,620.00	100.00	2,865,991,503.00	39,186,627,178.00	74.35
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	52,708,664,620.00	0.00	52,708,664,620.00	0.00	52,708,664,620.00	0.00	52,708,664,620.00	100.00	2,865,991,503.00	39,186,627,178.00	74.35
3-3-7-12-02	EJE URBANO REGIONAL	52,608,664,621.00	0.00	52,608,664,621.00	0.00	52,608,664,621.00	0.00	52,608,664,621.00	100.00	2,865,991,503.00	39,127,349,500.00	74.37
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	99,999,999.00	0.00	99,999,999.00	0.00	99,999,999.00	0.00	99,999,999.00	100.00	0.00	59,277,678.00	59.28
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,311,373,380.00	-1,311,373,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	34,313,637,000.00	0.00	34,313,637,000.00	0.00	34,313,637,000.00	131,996,324.00	21,900,069,591.00	63.82	1,104,557,210.00	12,522,607,665.00	36.49
3	GASTOS	34,313,637,000.00	0.00	34,313,637,000.00	0.00	34,313,637,000.00	131,996,324.00	21,900,069,591.00	63.82	1,104,557,210.00	12,522,607,665.00	36.49
3-3	INVERSIÓN	34,313,637,000.00	0.00	34,313,637,000.00	0.00	34,313,637,000.00	131,996,324.00	21,900,069,591.00	63.82	1,104,557,210.00	12,522,607,665.00	36.49
3-3-1	DIRECTA	16,612,400,000.00	-1,918,836,148.00	14,693,563,852.00	0.00	14,693,563,852.00	384,817,529.00	10,579,723,503.00	72.00	827,427,684.00	5,082,815,723.00	34.59

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	16,612,400,000.00	-13,244,170,727.00	3,368,229,273.00	0.00	3,368,229,273.00	0.00	3,350,701,389.00	99.48	206,503,287.00	2,943,752,075.00	87.40
3-3-1-12-02	EJE URBANO REGIONAL	13,212,400,000.00	-10,300,626,554.00	2,911,773,446.00	0.00	2,911,773,446.00	0.00	2,894,245,562.00	99.40	176,663,287.00	2,545,405,583.00	87.42
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	3,400,000,000.00	-2,943,544,173.00	456,455,827.00	0.00	456,455,827.00	0.00	456,455,827.00	100.00	29,840,000.00	398,346,492.00	87.27
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	11,325,334,579.00	11,325,334,579.00	0.00	11,325,334,579.00	384,817,529.00	7,229,022,114.00	63.83	620,924,397.00	2,139,063,648.00	18.89
3-3-1-13-02	Derecho a la ciudad	0.00	9,293,461,552.00	9,293,461,552.00	0.00	9,293,461,552.00	339,922,808.00	6,542,827,315.00	70.40	539,765,398.00	1,823,346,722.00	19.62
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	2,031,873,027.00	2,031,873,027.00	0.00	2,031,873,027.00	44,894,721.00	686,194,799.00	33.77	81,158,999.00	315,716,926.00	15.54
3-3-4	PASIVOS EXIGIBLES	8,646,660,000.00	0.00	8,646,660,000.00	0.00	8,646,660,000.00	270,000.00	840,795,007.00	9.72	0.00	839,931,007.00	9.71
3-3-7	RESERVAS PRESUPUESTALES	9,054,577,000.00	1,918,836,148.00	10,973,413,148.00	0.00	10,973,413,148.00	-253,091,205.00	10,479,551,081.00	95.50	277,129,526.00	6,599,860,935.00	60.14
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	9,054,577,000.00	1,918,836,148.00	10,973,413,148.00	0.00	10,973,413,148.00	-253,091,205.00	10,479,551,081.00	95.50	277,129,526.00	6,599,860,935.00	60.14
3-3-7-12-02	EJE URBANO REGIONAL	8,497,050,276.00	1,918,836,148.00	10,415,886,424.00	0.00	10,415,886,424.00	-253,091,205.00	9,922,024,357.00	95.26	237,066,526.00	6,100,613,915.00	58.57
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	557,526,724.00	0.00	557,526,724.00	0.00	557,526,724.00	0.00	557,526,724.00	100.00	40,063,000.00	499,247,020.00	89.55