

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

30-01-2014

05:18

**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

MES:		DICIEMBRE										
VIGENCIA FISCAL:		2013										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	48,682,000,000.00	11,210,760,112.00	59,892,760,112.00	0.00	59,892,760,112.00	7,274,674,927.00	51,538,172,292.00	86.05	4,077,415,053.00	25,604,613,093.00	42.75
3	GASTOS	48,682,000,000.00	11,210,760,112.00	59,892,760,112.00	0.00	59,892,760,112.00	7,274,674,927.00	51,538,172,292.00	86.05	4,077,415,053.00	25,604,613,093.00	42.75
3-3	INVERSIÓN	48,682,000,000.00	11,210,760,112.00	59,892,760,112.00	0.00	59,892,760,112.00	7,274,674,927.00	51,538,172,292.00	86.05	4,077,415,053.00	25,604,613,093.00	42.75
3-3-1	DIRECTA	48,682,000,000.00	10,862,154,198.00	59,544,154,198.00	0.00	59,544,154,198.00	7,283,721,271.00	51,200,691,722.00	85.99	3,940,441,263.00	25,267,132,523.00	42.43
3-3-1-14	Bogotá Humana	48,682,000,000.00	10,862,154,198.00	59,544,154,198.00	0.00	59,544,154,198.00	7,283,721,271.00	51,200,691,722.00	85.99	3,940,441,263.00	25,267,132,523.00	42.43
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	46,000,000,000.00	10,865,799,634.00	56,865,799,634.00	0.00	56,865,799,634.00	7,175,283,773.00	49,243,753,953.00	86.60	3,704,461,167.00	24,021,991,953.00	42.24
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	2,682,000,000.00	-3,645,436.00	2,678,354,564.00	0.00	2,678,354,564.00	108,437,498.00	1,956,937,769.00	73.06	235,980,096.00	1,245,140,570.00	46.49
3-3-4	PASIVOS EXIGIBLES	0.00	348,605,914.00	348,605,914.00	0.00	348,605,914.00	-9,046,344.00	337,480,570.00	96.81	136,973,790.00	337,480,570.00	96.81
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	2,214,809,952,000.00	-93,574,457,894.00	2,121,235,494,106.00	0.00	2,121,235,494,106.00	237,028,838,184.00	1,707,158,313,309.00	80.48	334,108,492,211.00	1,333,527,204,690.00	62.87
3	GASTOS	2,214,809,952,000.00	-93,574,457,894.00	2,121,235,494,106.00	0.00	2,121,235,494,106.00	237,028,838,184.00	1,707,158,313,309.00	80.48	334,108,492,211.00	1,333,527,204,690.00	62.87
3-3	INVERSIÓN	2,214,809,952,000.00	-93,574,457,894.00	2,121,235,494,106.00	0.00	2,121,235,494,106.00	237,028,838,184.00	1,707,158,313,309.00	80.48	334,108,492,211.00	1,333,527,204,690.00	62.87
3-3-1	DIRECTA	2,195,494,001,000.00	-97,685,343,739.00	2,097,808,657,261.00	0.00	2,097,808,657,261.00	231,994,632,626.00	1,698,865,512,736.00	80.98	329,186,273,381.00	1,325,473,368,681.00	63.18
3-3-1-14	Bogotá Humana	2,195,494,001,000.00	-97,685,343,739.00	2,097,808,657,261.00	0.00	2,097,808,657,261.00	231,994,632,626.00	1,698,865,512,736.00	80.98	329,186,273,381.00	1,325,473,368,681.00	63.18
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	2,144,559,887,000.00	-98,036,078,476.00	2,046,523,808,524.00	0.00	2,046,523,808,524.00	229,800,373,149.00	1,648,018,176,556.00	80.53	321,941,849,978.00	1,291,903,699,009.00	63.13
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	35,312,486,000.00	26,952,377.00	35,339,438,377.00	0.00	35,339,438,377.00	207,841,310.00	35,237,500,217.00	99.71	5,759,410,501.00	25,840,860,633.00	73.12
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	15,621,628,000.00	323,782,360.00	15,945,410,360.00	0.00	15,945,410,360.00	1,986,418,167.00	15,609,835,963.00	97.90	1,485,012,902.00	7,728,809,039.00	48.47
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	2,919,823,000.00	0.00	2,919,823,000.00	0.00	2,919,823,000.00	722,742,899.00	2,741,950,415.00	93.91	483,778,335.00	2,502,985,851.00	85.72

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**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

MES: DICIEMBRE												
VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-2-02	OTRAS TRANSFERENCIAS	2,919,823,000.00	0.00	2,919,823,000.00	0.00	2,919,823,000.00	722,742,899.00	2,741,950,415.00	93.91	483,778,335.00	2,502,985,851.00	85.72
3-3-2-02-99	Otras	2,919,823,000.00	0.00	2,919,823,000.00	0.00	2,919,823,000.00	722,742,899.00	2,741,950,415.00	93.91	483,778,335.00	2,502,985,851.00	85.72
3-3-4	PASIVOS EXIGIBLES	16,396,128,000.00	4,110,885,845.00	20,507,013,845.00	0.00	20,507,013,845.00	4,311,462,659.00	5,550,850,158.00	27.07	4,438,440,495.00	5,550,850,158.00	27.07
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	34,454,077,000.00	-800,000,000.00	33,654,077,000.00	0.00	33,654,077,000.00	5,999,272,322.00	27,128,464,759.00	80.61	4,009,019,674.00	14,362,138,556.00	42.68
3	GASTOS	34,454,077,000.00	-800,000,000.00	33,654,077,000.00	0.00	33,654,077,000.00	5,999,272,322.00	27,128,464,759.00	80.61	4,009,019,674.00	14,362,138,556.00	42.68
3-3	INVERSIÓN	34,454,077,000.00	-800,000,000.00	33,654,077,000.00	0.00	33,654,077,000.00	5,999,272,322.00	27,128,464,759.00	80.61	4,009,019,674.00	14,362,138,556.00	42.68
3-3-1	DIRECTA	34,454,077,000.00	-807,861,258.00	33,646,215,742.00	0.00	33,646,215,742.00	5,999,272,322.00	27,120,603,501.00	80.61	4,009,019,674.00	14,354,277,298.00	42.66
3-3-1-14	Bogotá Humana	34,454,077,000.00	-807,861,258.00	33,646,215,742.00	0.00	33,646,215,742.00	5,999,272,322.00	27,120,603,501.00	80.61	4,009,019,674.00	14,354,277,298.00	42.66
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	27,575,000,000.00	7,210,000.00	27,582,210,000.00	0.00	27,582,210,000.00	5,577,399,881.00	21,220,430,288.00	76.94	3,186,465,504.00	10,521,743,520.00	38.15
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,879,077,000.00	-815,071,258.00	6,064,005,742.00	0.00	6,064,005,742.00	421,872,441.00	5,900,173,213.00	97.30	822,554,170.00	3,832,533,778.00	63.20
3-3-4	PASIVOS EXIGIBLES	0.00	7,861,258.00	7,861,258.00	0.00	7,861,258.00	0.00	7,861,258.00	100.00	0.00	7,861,258.00	100.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,247,308,004,000.00	-527,376,199,072.00	719,931,804,928.00	0.00	719,931,804,928.00	218,010,117,899.00	481,673,700,782.00	66.91	18,158,690,513.00	132,732,185,175.00	18.44
3	GASTOS	1,247,308,004,000.00	-527,376,199,072.00	719,931,804,928.00	0.00	719,931,804,928.00	218,010,117,899.00	481,673,700,782.00	66.91	18,158,690,513.00	132,732,185,175.00	18.44
3-3	INVERSIÓN	1,247,308,004,000.00	-527,376,199,072.00	719,931,804,928.00	0.00	719,931,804,928.00	218,010,117,899.00	481,673,700,782.00	66.91	18,158,690,513.00	132,732,185,175.00	18.44
3-3-1	DIRECTA	1,081,377,663,000.00	-484,903,246,086.00	596,474,416,914.00	0.00	596,474,416,914.00	216,497,017,720.00	432,580,830,635.00	72.52	10,174,735,940.00	83,639,315,028.00	14.02
3-3-1-14	Bogotá Humana	1,081,377,663,000.00	-484,903,246,086.00	596,474,416,914.00	0.00	596,474,416,914.00	216,497,017,720.00	432,580,830,635.00	72.52	10,174,735,940.00	83,639,315,028.00	14.02
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	999,938,037,000.00	-487,788,932,192.00	512,149,104,808.00	0.00	512,149,104,808.00	199,602,147,502.00	364,455,643,248.00	71.16	5,752,577,204.00	52,738,625,876.00	10.30
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	81,439,626,000.00	2,885,686,106.00	84,325,312,106.00	0.00	84,325,312,106.00	16,894,870,218.00	68,125,187,387.00	80.79	4,422,158,736.00	30,900,689,152.00	36.64

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MES: DICIEMBRE												
VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-4	PASIVOS EXIGIBLES	165,930,341,000.00	-42,472,952,986.00	123,457,388,014.00	0.00	123,457,388,014.00	1,513,100,179.00	49,092,870,147.00	39.77	7,983,954,573.00	49,092,870,147.00	39.77
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES - FONCEP	8,785,458,000.00	0.00	8,785,458,000.00	0.00	8,785,458,000.00	4,696,599,388.00	6,409,799,548.00	72.96	1,704,391,597.00	2,048,955,254.00	23.32
3	GASTOS	8,785,458,000.00	0.00	8,785,458,000.00	0.00	8,785,458,000.00	4,696,599,388.00	6,409,799,548.00	72.96	1,704,391,597.00	2,048,955,254.00	23.32
3-3	INVERSIÓN	8,785,458,000.00	0.00	8,785,458,000.00	0.00	8,785,458,000.00	4,696,599,388.00	6,409,799,548.00	72.96	1,704,391,597.00	2,048,955,254.00	23.32
3-3-1	DIRECTA	8,785,458,000.00	0.00	8,785,458,000.00	0.00	8,785,458,000.00	4,696,599,388.00	6,409,799,548.00	72.96	1,704,391,597.00	2,048,955,254.00	23.32
3-3-1-14	Bogotá Humana	8,785,458,000.00	0.00	8,785,458,000.00	0.00	8,785,458,000.00	4,696,599,388.00	6,409,799,548.00	72.96	1,704,391,597.00	2,048,955,254.00	23.32
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	8,785,458,000.00	0.00	8,785,458,000.00	0.00	8,785,458,000.00	4,696,599,388.00	6,409,799,548.00	72.96	1,704,391,597.00	2,048,955,254.00	23.32
208	CAJA DE VIVIENDA POPULAR	105,624,061,000.00	61,675,107,308.00	167,299,168,308.00	0.00	167,299,168,308.00	90,671,707,849.00	164,136,397,438.00	98.11	31,916,441,739.00	72,816,795,308.00	43.52
3	GASTOS	105,624,061,000.00	61,675,107,308.00	167,299,168,308.00	0.00	167,299,168,308.00	90,671,707,849.00	164,136,397,438.00	98.11	31,916,441,739.00	72,816,795,308.00	43.52
3-3	INVERSIÓN	105,624,061,000.00	61,675,107,308.00	167,299,168,308.00	0.00	167,299,168,308.00	90,671,707,849.00	164,136,397,438.00	98.11	31,916,441,739.00	72,816,795,308.00	43.52
3-3-1	DIRECTA	104,256,384,000.00	61,122,879,365.00	165,379,263,365.00	0.00	165,379,263,365.00	90,128,099,212.00	162,332,951,564.00	98.16	31,372,833,102.00	71,013,349,434.00	42.94
3-3-1-14	Bogotá Humana	104,256,384,000.00	61,122,879,365.00	165,379,263,365.00	0.00	165,379,263,365.00	90,128,099,212.00	162,332,951,564.00	98.16	31,372,833,102.00	71,013,349,434.00	42.94
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	22,901,636,000.00	24,027,626,546.00	46,929,262,546.00	0.00	46,929,262,546.00	9,410,420,940.00	45,168,058,960.00	96.25	1,104,427,021.00	27,753,732,238.00	59.14
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	80,060,595,000.00	36,856,077,252.00	116,916,672,252.00	0.00	116,916,672,252.00	80,540,090,184.00	115,693,908,704.00	98.95	29,909,915,983.00	42,169,332,492.00	36.07
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,294,153,000.00	239,175,567.00	1,533,328,567.00	0.00	1,533,328,567.00	177,588,088.00	1,470,983,900.00	95.93	358,490,098.00	1,090,284,704.00	71.11
3-3-4	PASIVOS EXIGIBLES	1,367,677,000.00	552,227,943.00	1,919,904,943.00	0.00	1,919,904,943.00	543,608,637.00	1,803,445,874.00	93.93	543,608,637.00	1,803,445,874.00	93.93
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	140,670,166,000.00	-449,806,816.00	140,220,359,184.00	0.00	140,220,359,184.00	34,740,319,205.00	122,165,660,521.00	87.12	26,590,914,042.64	82,137,526,466.64	58.58

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**ESTAPUBLICOS
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MES: DICIEMBRE												
VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3	GASTOS	140,670,166,000.00	-449,806,816.00	140,220,359,184.00	0.00	140,220,359,184.00	34,740,319,205.00	122,165,660,521.00	87.12	26,590,914,042.64	82,137,526,466.64	58.58
3-3	INVERSIÓN	140,670,166,000.00	-449,806,816.00	140,220,359,184.00	0.00	140,220,359,184.00	34,740,319,205.00	122,165,660,521.00	87.12	26,590,914,042.64	82,137,526,466.64	58.58
3-3-1	DIRECTA	140,670,166,000.00	-982,977,151.00	139,687,188,849.00	0.00	139,687,188,849.00	34,641,481,672.00	121,632,490,186.00	87.07	26,492,076,509.64	81,604,356,131.64	58.42
3-3-1-14	Bogotá Humana	140,670,166,000.00	-982,977,151.00	139,687,188,849.00	0.00	139,687,188,849.00	34,641,481,672.00	121,632,490,186.00	87.07	26,492,076,509.64	81,604,356,131.64	58.42
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	134,171,166,000.00	-1,212,977,151.00	132,958,188,849.00	0.00	132,958,188,849.00	32,303,970,210.00	115,014,810,413.00	86.50	25,225,263,613.64	77,647,743,286.64	58.40
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,506,000,000.00	487,000,000.00	2,993,000,000.00	0.00	2,993,000,000.00	1,252,281,306.00	2,966,911,855.00	99.13	629,000,334.00	1,473,139,593.00	49.22
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,993,000,000.00	-257,000,000.00	3,736,000,000.00	0.00	3,736,000,000.00	1,085,230,156.00	3,650,767,918.00	97.72	637,812,562.00	2,483,473,252.00	66.47
3-3-4	PASIVOS EXIGIBLES	0.00	533,170,335.00	533,170,335.00	0.00	533,170,335.00	98,837,533.00	533,170,335.00	100.00	98,837,533.00	533,170,335.00	100.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	16,208,696,000.00	3,895,913,896.00	20,104,609,896.00	0.00	20,104,609,896.00	4,937,087,695.00	18,286,102,312.00	90.95	3,779,498,409.00	9,065,991,890.00	45.09
3	GASTOS	16,208,696,000.00	3,895,913,896.00	20,104,609,896.00	0.00	20,104,609,896.00	4,937,087,695.00	18,286,102,312.00	90.95	3,779,498,409.00	9,065,991,890.00	45.09
3-3	INVERSIÓN	16,208,696,000.00	3,895,913,896.00	20,104,609,896.00	0.00	20,104,609,896.00	4,937,087,695.00	18,286,102,312.00	90.95	3,779,498,409.00	9,065,991,890.00	45.09
3-3-1	DIRECTA	16,208,696,000.00	3,878,848,544.00	20,087,544,544.00	0.00	20,087,544,544.00	4,920,022,343.00	18,269,036,960.00	90.95	3,762,433,057.00	9,048,926,538.00	45.05
3-3-1-14	Bogotá Humana	16,208,696,000.00	3,878,848,544.00	20,087,544,544.00	0.00	20,087,544,544.00	4,920,022,343.00	18,269,036,960.00	90.95	3,762,433,057.00	9,048,926,538.00	45.05
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	15,850,696,000.00	3,670,945,568.00	19,521,641,568.00	0.00	19,521,641,568.00	4,865,635,250.00	17,845,029,928.00	91.41	3,669,073,707.00	8,703,685,110.00	44.58
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	358,000,000.00	207,902,976.00	565,902,976.00	0.00	565,902,976.00	54,387,093.00	424,007,032.00	74.93	93,359,350.00	345,241,428.00	61.01
3-3-4	PASIVOS EXIGIBLES	0.00	17,065,352.00	17,065,352.00	0.00	17,065,352.00	17,065,352.00	17,065,352.00	100.00	17,065,352.00	17,065,352.00	100.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN	58,887,150,000.00	-620,096,022.00	58,267,053,978.00	0.00	58,267,053,978.00	10,144,810,303.00	50,887,086,484.00	87.33	11,111,471,011.00	39,407,916,918.00	67.63

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

30-01-2014

05:18

**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3	DE LA NIÑEZ Y LA JUVENTUD - IDIPRON GASTOS	58,887,150,000.00	-620,096,022.00	58,267,053,978.00	0.00	58,267,053,978.00	10,144,810,303.00	50,887,086,484.00	87.33	11,111,471,011.00	39,407,916,918.00	67.63
3-3	INVERSIÓN	58,887,150,000.00	-620,096,022.00	58,267,053,978.00	0.00	58,267,053,978.00	10,144,810,303.00	50,887,086,484.00	87.33	11,111,471,011.00	39,407,916,918.00	67.63
3-3-1	DIRECTA	56,733,000,000.00	-620,096,022.00	56,112,903,978.00	0.00	56,112,903,978.00	10,328,877,522.00	49,778,000,875.00	88.71	11,051,590,483.00	38,298,831,309.00	68.25
3-3-1-14	Bogotá Humana	56,733,000,000.00	-620,096,022.00	56,112,903,978.00	0.00	56,112,903,978.00	10,328,877,522.00	49,778,000,875.00	88.71	11,051,590,483.00	38,298,831,309.00	68.25
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	56,733,000,000.00	-620,096,022.00	56,112,903,978.00	0.00	56,112,903,978.00	10,328,877,522.00	49,778,000,875.00	88.71	11,051,590,483.00	38,298,831,309.00	68.25
3-3-4	PASIVOS EXIGIBLES	2,154,150,000.00	0.00	2,154,150,000.00	0.00	2,154,150,000.00	-184,067,219.00	1,109,085,609.00	51.49	59,880,528.00	1,109,085,609.00	51.49
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	4,900,000,000.00	0.00	4,900,000,000.00	0.00	4,900,000,000.00	247,076,563.00	4,540,063,945.00	92.65	1,237,622,054.00	3,980,805,548.00	81.24
3	GASTOS	4,900,000,000.00	0.00	4,900,000,000.00	0.00	4,900,000,000.00	247,076,563.00	4,540,063,945.00	92.65	1,237,622,054.00	3,980,805,548.00	81.24
3-3	INVERSIÓN	4,900,000,000.00	0.00	4,900,000,000.00	0.00	4,900,000,000.00	247,076,563.00	4,540,063,945.00	92.65	1,237,622,054.00	3,980,805,548.00	81.24
3-3-1	DIRECTA	4,900,000,000.00	-225,000,000.00	4,675,000,000.00	0.00	4,675,000,000.00	247,076,563.00	4,315,063,945.00	92.30	1,237,622,054.00	3,755,805,548.00	80.34
3-3-1-14	Bogotá Humana	4,900,000,000.00	-225,000,000.00	4,675,000,000.00	0.00	4,675,000,000.00	247,076,563.00	4,315,063,945.00	92.30	1,237,622,054.00	3,755,805,548.00	80.34
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	4,435,000,000.00	-398,239,403.00	4,036,760,597.00	0.00	4,036,760,597.00	139,333,496.00	3,992,964,481.00	98.92	1,130,885,584.00	3,478,117,324.00	86.16
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	465,000,000.00	173,239,403.00	638,239,403.00	0.00	638,239,403.00	107,743,067.00	322,099,464.00	50.47	106,736,470.00	277,688,224.00	43.51
3-3-4	PASIVOS EXIGIBLES	0.00	225,000,000.00	225,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	100.00	0.00	225,000,000.00	100.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	11,614,000,000.00	-1,008,000,000.00	10,606,000,000.00	0.00	10,606,000,000.00	1,124,349,962.00	10,232,372,605.00	96.48	2,509,700,982.00	8,260,796,980.00	77.89
3	GASTOS	11,614,000,000.00	-1,008,000,000.00	10,606,000,000.00	0.00	10,606,000,000.00	1,124,349,962.00	10,232,372,605.00	96.48	2,509,700,982.00	8,260,796,980.00	77.89
3-3	INVERSIÓN	11,614,000,000.00	-1,008,000,000.00	10,606,000,000.00	0.00	10,606,000,000.00	1,124,349,962.00	10,232,372,605.00	96.48	2,509,700,982.00	8,260,796,980.00	77.89

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

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**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1	DIRECTA	11,614,000,000.00	-1,008,000,000.00	10,606,000,000.00	0.00	10,606,000,000.00	1,124,349,962.00	10,232,372,605.00	96.48	2,509,700,982.00	8,260,796,980.00	77.89
3-3-1-14	Bogotá Humana	11,614,000,000.00	-1,008,000,000.00	10,606,000,000.00	0.00	10,606,000,000.00	1,124,349,962.00	10,232,372,605.00	96.48	2,509,700,982.00	8,260,796,980.00	77.89
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	11,124,240,000.00	-958,000,000.00	10,166,240,000.00	0.00	10,166,240,000.00	1,091,694,851.00	9,833,443,604.00	96.73	2,418,012,538.00	7,883,167,979.00	77.54
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	489,760,000.00	-50,000,000.00	439,760,000.00	0.00	439,760,000.00	32,655,111.00	398,929,001.00	90.72	91,688,444.00	377,629,001.00	85.87
217	FONDO DE VIGILANCIA Y SEGURIDAD	156,934,344,000.00	1,380,079,141.00	158,314,423,141.00	0.00	158,314,423,141.00	11,266,875,842.00	123,954,977,216.00	78.30	8,671,833,911.00	76,967,520,298.00	48.62
3	GASTOS	156,934,344,000.00	1,380,079,141.00	158,314,423,141.00	0.00	158,314,423,141.00	11,266,875,842.00	123,954,977,216.00	78.30	8,671,833,911.00	76,967,520,298.00	48.62
3-3	INVERSIÓN	156,934,344,000.00	1,380,079,141.00	158,314,423,141.00	0.00	158,314,423,141.00	11,266,875,842.00	123,954,977,216.00	78.30	8,671,833,911.00	76,967,520,298.00	48.62
3-3-1	DIRECTA	140,410,000,000.00	1,380,079,141.00	141,790,079,141.00	0.00	141,790,079,141.00	11,172,254,719.00	122,477,687,448.00	86.38	8,382,653,098.00	75,490,230,530.00	53.24
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14	Bogotá Humana	140,410,000,000.00	1,380,079,141.00	141,790,079,141.00	0.00	141,790,079,141.00	11,172,254,719.00	122,477,687,448.00	86.38	8,382,653,098.00	75,490,230,530.00	53.24
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	140,410,000,000.00	1,380,079,141.00	141,790,079,141.00	0.00	141,790,079,141.00	11,172,254,719.00	122,477,687,448.00	86.38	8,382,653,098.00	75,490,230,530.00	53.24
3-3-4	PASIVOS EXIGIBLES	16,524,344,000.00	0.00	16,524,344,000.00	0.00	16,524,344,000.00	94,621,123.00	1,477,289,768.00	8.94	289,180,813.00	1,477,289,768.00	8.94
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	20,881,063,000.00	503,789,877.00	21,384,852,877.00	0.00	21,384,852,877.00	3,061,213,552.00	21,373,750,467.00	99.95	3,859,417,944.00	12,405,594,152.00	58.01
3	GASTOS	20,881,063,000.00	503,789,877.00	21,384,852,877.00	0.00	21,384,852,877.00	3,061,213,552.00	21,373,750,467.00	99.95	3,859,417,944.00	12,405,594,152.00	58.01
3-3	INVERSIÓN	20,881,063,000.00	503,789,877.00	21,384,852,877.00	0.00	21,384,852,877.00	3,061,213,552.00	21,373,750,467.00	99.95	3,859,417,944.00	12,405,594,152.00	58.01
3-3-1	DIRECTA	20,881,063,000.00	503,789,877.00	21,384,852,877.00	0.00	21,384,852,877.00	3,061,213,552.00	21,373,750,467.00	99.95	3,859,417,944.00	12,405,594,152.00	58.01
3-3-1-14	Bogotá Humana	20,881,063,000.00	503,789,877.00	21,384,852,877.00	0.00	21,384,852,877.00	3,061,213,552.00	21,373,750,467.00	99.95	3,859,417,944.00	12,405,594,152.00	58.01
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se	17,894,000,000.00	603,789,877.00	18,497,789,877.00	0.00	18,497,789,877.00	2,781,383,799.00	18,488,321,529.00	99.95	3,100,034,673.00	10,358,211,582.00	56.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

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**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-14-03	ordena alrededor del agua Una Bogotá que defiende y fortalece lo público	2,987,063,000.00	-100,000,000.00	2,887,063,000.00	0.00	2,887,063,000.00	279,829,753.00	2,885,428,938.00	99.94	759,383,271.00	2,047,382,570.00	70.92
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	5,620,000,000.00	154,000,000.00	5,774,000,000.00	0.00	5,774,000,000.00	25,402,274.00	5,674,767,754.00	98.28	1,257,418,641.00	4,239,213,146.00	73.42
3	GASTOS	5,620,000,000.00	154,000,000.00	5,774,000,000.00	0.00	5,774,000,000.00	25,402,274.00	5,674,767,754.00	98.28	1,257,418,641.00	4,239,213,146.00	73.42
3-3	INVERSIÓN	5,620,000,000.00	154,000,000.00	5,774,000,000.00	0.00	5,774,000,000.00	25,402,274.00	5,674,767,754.00	98.28	1,257,418,641.00	4,239,213,146.00	73.42
3-3-1	DIRECTA	5,620,000,000.00	121,732,000.00	5,741,732,000.00	0.00	5,741,732,000.00	-6,865,726.00	5,642,499,754.00	98.27	1,225,150,641.00	4,206,945,146.00	73.27
3-3-1-14	Bogotá Humana	5,620,000,000.00	121,732,000.00	5,741,732,000.00	0.00	5,741,732,000.00	-6,865,726.00	5,642,499,754.00	98.27	1,225,150,641.00	4,206,945,146.00	73.27
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	5,082,000,000.00	121,732,000.00	5,203,732,000.00	0.00	5,203,732,000.00	-5,964,583.00	5,118,224,506.00	98.36	1,144,540,984.00	3,748,313,998.00	72.03
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	538,000,000.00	0.00	538,000,000.00	0.00	538,000,000.00	-901,143.00	524,275,248.00	97.45	80,609,657.00	458,631,148.00	85.25
3-3-4	PASIVOS EXIGIBLES	0.00	32,268,000.00	32,268,000.00	0.00	32,268,000.00	32,268,000.00	32,268,000.00	100.00	32,268,000.00	32,268,000.00	100.00
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	13,571,000,000.00	-1,129,272,634.00	12,441,727,366.00	0.00	12,441,727,366.00	805,670,235.00	8,193,512,198.00	65.86	1,149,868,403.00	6,437,597,970.00	51.74
3	GASTOS	13,571,000,000.00	-1,129,272,634.00	12,441,727,366.00	0.00	12,441,727,366.00	805,670,235.00	8,193,512,198.00	65.86	1,149,868,403.00	6,437,597,970.00	51.74
3-3	INVERSIÓN	13,571,000,000.00	-1,129,272,634.00	12,441,727,366.00	0.00	12,441,727,366.00	805,670,235.00	8,193,512,198.00	65.86	1,149,868,403.00	6,437,597,970.00	51.74
3-3-1	DIRECTA	13,181,000,000.00	-1,129,272,634.00	12,051,727,366.00	0.00	12,051,727,366.00	805,670,235.00	8,167,485,840.00	67.77	1,149,868,403.00	6,411,571,612.00	53.20
3-3-1-14	Bogotá Humana	13,181,000,000.00	-1,129,272,634.00	12,051,727,366.00	0.00	12,051,727,366.00	805,670,235.00	8,167,485,840.00	67.77	1,149,868,403.00	6,411,571,612.00	53.20
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	13,181,000,000.00	-1,129,272,634.00	12,051,727,366.00	0.00	12,051,727,366.00	805,670,235.00	8,167,485,840.00	67.77	1,149,868,403.00	6,411,571,612.00	53.20
3-3-4	PASIVOS EXIGIBLES	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	26,026,358.00	6.67	0.00	26,026,358.00	6.67

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

30-01-2014

05:18

**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

MES: DICIEMBRE												
VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
221	INSTITUTO DISTRITAL DE TURISMO	7,570,000,000.00	0.00	7,570,000,000.00	0.00	7,570,000,000.00	70,837,189.00	7,201,015,598.00	95.13	2,168,463,201.00	6,237,076,396.00	82.39
3	GASTOS	7,570,000,000.00	0.00	7,570,000,000.00	0.00	7,570,000,000.00	70,837,189.00	7,201,015,598.00	95.13	2,168,463,201.00	6,237,076,396.00	82.39
3-3	INVERSIÓN	7,570,000,000.00	0.00	7,570,000,000.00	0.00	7,570,000,000.00	70,837,189.00	7,201,015,598.00	95.13	2,168,463,201.00	6,237,076,396.00	82.39
3-3-1	DIRECTA	7,570,000,000.00	-326,188,322.00	7,243,811,678.00	0.00	7,243,811,678.00	70,837,189.00	6,874,827,276.00	94.91	2,092,324,100.00	5,910,888,074.00	81.60
3-3-1-14	Bogotá Humana	7,570,000,000.00	-326,188,322.00	7,243,811,678.00	0.00	7,243,811,678.00	70,837,189.00	6,874,827,276.00	94.91	2,092,324,100.00	5,910,888,074.00	81.60
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	6,686,000,000.00	-326,188,322.00	6,359,811,678.00	0.00	6,359,811,678.00	83,714,944.00	6,033,992,637.00	94.88	1,952,599,313.00	5,119,544,016.00	80.50
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	884,000,000.00	0.00	884,000,000.00	0.00	884,000,000.00	-12,877,755.00	840,834,639.00	95.12	139,724,787.00	791,344,058.00	89.52
3-3-4	PASIVOS EXIGIBLES	0.00	326,188,322.00	326,188,322.00	0.00	326,188,322.00	0.00	326,188,322.00	100.00	76,139,101.00	326,188,322.00	100.00
222	INSTITUTO DISTRITAL DE LAS ARTES - IDARTES	49,728,063,000.00	14,296,565,153.00	64,024,628,153.00	0.00	64,024,628,153.00	7,664,079,247.00	61,290,383,315.00	95.73	18,293,805,196.00	49,582,313,558.00	77.44
3	GASTOS	49,728,063,000.00	14,296,565,153.00	64,024,628,153.00	0.00	64,024,628,153.00	7,664,079,247.00	61,290,383,315.00	95.73	18,293,805,196.00	49,582,313,558.00	77.44
3-3	INVERSIÓN	49,728,063,000.00	14,296,565,153.00	64,024,628,153.00	0.00	64,024,628,153.00	7,664,079,247.00	61,290,383,315.00	95.73	18,293,805,196.00	49,582,313,558.00	77.44
3-3-1	DIRECTA	49,728,063,000.00	14,296,565,153.00	64,024,628,153.00	0.00	64,024,628,153.00	7,664,079,247.00	61,290,383,315.00	95.73	18,293,805,196.00	49,582,313,558.00	77.44
3-3-1-14	Bogotá Humana	49,728,063,000.00	14,296,565,153.00	64,024,628,153.00	0.00	64,024,628,153.00	7,664,079,247.00	61,290,383,315.00	95.73	18,293,805,196.00	49,582,313,558.00	77.44
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	48,338,063,000.00	14,328,624,605.00	62,666,687,605.00	0.00	62,666,687,605.00	7,766,500,282.00	60,068,121,820.00	95.85	18,015,406,058.00	48,375,102,063.00	77.19
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,390,000,000.00	-32,059,452.00	1,357,940,548.00	0.00	1,357,940,548.00	-102,421,035.00	1,222,261,495.00	90.01	278,399,138.00	1,207,211,495.00	88.90
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	12,810,500,000.00	534,553,942.00	13,345,053,942.00	0.00	13,345,053,942.00	2,109,565,856.00	12,191,575,525.00	91.36	2,048,741,915.00	7,448,888,964.00	55.82
3	GASTOS	12,810,500,000.00	534,553,942.00	13,345,053,942.00	0.00	13,345,053,942.00	2,109,565,856.00	12,191,575,525.00	91.36	2,048,741,915.00	7,448,888,964.00	55.82

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

30-01-2014

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**ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION**

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3	INVERSIÓN	12,810,500,000.00	534,553,942.00	13,345,053,942.00	0.00	13,345,053,942.00	2,109,565,856.00	12,191,575,525.00	91.36	2,048,741,915.00	7,448,888,964.00	55.82
3-3-1	DIRECTA	12,810,500,000.00	444,154,146.00	13,254,654,146.00	0.00	13,254,654,146.00	2,109,565,856.00	12,101,175,729.00	91.30	2,048,741,915.00	7,358,489,168.00	55.52
3-3-1-14	Bogotá Humana	12,810,500,000.00	444,154,146.00	13,254,654,146.00	0.00	13,254,654,146.00	2,109,565,856.00	12,101,175,729.00	91.30	2,048,741,915.00	7,358,489,168.00	55.52
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	12,810,500,000.00	444,154,146.00	13,254,654,146.00	0.00	13,254,654,146.00	2,109,565,856.00	12,101,175,729.00	91.30	2,048,741,915.00	7,358,489,168.00	55.52
3-3-4	PASIVOS EXIGIBLES	0.00	90,399,796.00	90,399,796.00	0.00	90,399,796.00	0.00	90,399,796.00	100.00	0.00	90,399,796.00	100.00
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	150,567,086,000.00	162,470,475,665.00	313,037,561,665.00	0.00	313,037,561,665.00	32,086,219,263.00	228,006,392,037.00	72.84	30,297,846,619.00	91,003,866,433.00	29.07
3	GASTOS	150,567,086,000.00	162,470,475,665.00	313,037,561,665.00	0.00	313,037,561,665.00	32,086,219,263.00	228,006,392,037.00	72.84	30,297,846,619.00	91,003,866,433.00	29.07
3-3	INVERSIÓN	150,567,086,000.00	162,470,475,665.00	313,037,561,665.00	0.00	313,037,561,665.00	32,086,219,263.00	228,006,392,037.00	72.84	30,297,846,619.00	91,003,866,433.00	29.07
3-3-1	DIRECTA	136,692,224,000.00	162,470,475,665.00	299,162,699,665.00	0.00	299,162,699,665.00	31,303,277,725.00	226,182,879,774.00	75.61	28,986,574,290.00	89,180,354,172.00	29.81
3-3-1-14	Bogotá Humana	136,692,224,000.00	162,470,475,665.00	299,162,699,665.00	0.00	299,162,699,665.00	31,303,277,725.00	226,182,879,774.00	75.61	28,986,574,290.00	89,180,354,172.00	29.81
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	135,192,224,000.00	162,470,475,665.00	297,662,699,665.00	0.00	297,662,699,665.00	31,264,163,527.00	224,699,995,262.00	75.49	28,839,354,641.00	87,801,099,199.00	29.50
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	39,114,198.00	1,482,884,512.00	98.86	147,219,649.00	1,379,254,973.00	91.95
3-3-4	PASIVOS EXIGIBLES	13,874,862,000.00	0.00	13,874,862,000.00	0.00	13,874,862,000.00	782,941,538.00	1,823,512,263.00	13.14	1,311,272,329.00	1,823,512,261.00	13.14
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	77,844,411,000.00	-4,543,962,234.00	73,300,448,766.00	0.00	73,300,448,766.00	7,447,489,842.00	38,594,892,533.00	52.65	6,331,132,471.00	28,510,590,440.00	38.90
3	GASTOS	77,844,411,000.00	-4,543,962,234.00	73,300,448,766.00	0.00	73,300,448,766.00	7,447,489,842.00	38,594,892,533.00	52.65	6,331,132,471.00	28,510,590,440.00	38.90
3-3	INVERSIÓN	77,844,411,000.00	-4,543,962,234.00	73,300,448,766.00	0.00	73,300,448,766.00	7,447,489,842.00	38,594,892,533.00	52.65	6,331,132,471.00	28,510,590,440.00	38.90
3-3-1	DIRECTA	70,275,000,000.00	-4,543,962,234.00	65,731,037,766.00	0.00	65,731,037,766.00	7,640,013,154.00	37,569,932,050.00	57.16	6,330,942,299.00	27,485,629,957.00	41.82
3-3-1-14	Bogotá Humana	70,275,000,000.00	-4,543,962,234.00	65,731,037,766.00	0.00	65,731,037,766.00	7,640,013,154.00	37,569,932,050.00	57.16	6,330,942,299.00	27,485,629,957.00	41.82

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

30-01-2014

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ESTAPUBLICOS
CONSOLIDADO AGREGADOS PRESUPUESTALES POR ENTIDAD - INVERSION

MES: DICIEMBRE												
VIGENCIA FISCAL: 2013												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION (+/-)	VIGENTE 5=(3+4)	SUSPENSION	DISPONIBLE 7=(5-6)	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	4	5	6	7	8	9	10	11	12	13
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarroll	8,597,423,000.00	1,539,921,786.00	10,137,344,786.00	0.00	10,137,344,786.00	537,572,125.00	4,763,878,499.00	46.99	682,922,779.00	2,088,942,128.00	20.61
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	58,864,592,000.00	-8,679,550,020.00	50,185,041,980.00	0.00	50,185,041,980.00	6,688,316,442.00	30,067,359,208.00	59.91	5,301,934,413.00	23,609,231,874.00	47.04
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	2,812,985,000.00	2,595,666,000.00	5,408,651,000.00	0.00	5,408,651,000.00	414,124,587.00	2,738,694,343.00	50.64	346,085,107.00	1,787,455,955.00	33.05
3-3-4	PASIVOS EXIGIBLES	7,569,411,000.00	0.00	7,569,411,000.00	0.00	7,569,411,000.00	-192,523,312.00	1,024,960,483.00	13.54	190,172.00	1,024,960,483.00	13.54