

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

13-03-2009

04:41

ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	2,355,803,968.00	2,355,803,968.00	98.16	85,798,494.00	85,798,494.00	3.57
3	GASTOS	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	2,355,803,968.00	2,355,803,968.00	98.16	85,798,494.00	85,798,494.00	3.57
3-3	INVERSIÓN	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	2,355,803,968.00	2,355,803,968.00	98.16	85,798,494.00	85,798,494.00	3.57
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	2,355,803,968.00	2,355,803,968.00	98.16	85,798,494.00	85,798,494.00	3.57
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	7,918,335.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	7,918,335.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	2,347,885,633.00	2,347,885,633.00	99.90	85,798,494.00	85,798,494.00	3.65
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	2,347,885,633.00	2,347,885,633.00	99.90	85,798,494.00	85,798,494.00	3.65
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	0.00	41,746,032.00	0.00	41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	69,709,362,000.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	15,371,602,820.00	15,371,602,820.00	22.05	1,358,132,444.00	1,358,132,444.00	1.95
3	GASTOS	69,709,362,000.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	15,371,602,820.00	15,371,602,820.00	22.05	1,358,132,444.00	1,358,132,444.00	1.95
3-3	INVERSIÓN	69,709,362,000.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	15,371,602,820.00	15,371,602,820.00	22.05	1,358,132,444.00	1,358,132,444.00	1.95
3-3-1	DIRECTA	56,179,158,000.00	0.00	56,179,158,000.00	0.00	56,179,158,000.00	2,484,473,162.00	2,484,473,162.00	4.42	175,298,482.00	175,298,482.00	0.31
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	0.00	56,179,158,000.00	0.00	56,179,158,000.00	2,484,473,162.00	2,484,473,162.00	4.42	175,298,482.00	175,298,482.00	0.31
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	0.00	53,397,659,000.00	0.00	53,397,659,000.00	2,306,058,362.00	2,306,058,362.00	4.32	174,098,482.00	174,098,482.00	0.33
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	178,414,800.00	178,414,800.00	6.41	1,200,000.00	1,200,000.00	0.04
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	0.00	13,530,204,000.00	0.00	13,530,204,000.00	12,887,129,658.00	12,887,129,658.00	95.25	1,182,833,962.00	1,182,833,962.00	8.74
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	4,565,923,962.00	4,565,923,962.00	100.00	748,626,404.00	748,626,404.00	16.40
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	269,739,775.00	269,739,775.00	100.00	98,758,921.00	98,758,921.00	36.61

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	557,831,486.00	557,831,486.00	100.00	45,992,000.00	45,992,000.00	8.24
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	3,738,352,701.00	3,738,352,701.00	100.00	603,875,483.00	603,875,483.00	16.15
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	0.00	8,560,366,958.00	0.00	8,560,366,958.00	8,321,205,696.00	8,321,205,696.00	97.21	434,207,558.00	434,207,558.00	5.07
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	0.00	8,270,679,290.00	0.00	8,270,679,290.00	8,031,518,028.00	8,031,518,028.00	97.11	406,245,892.00	406,245,892.00	4.91
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	289,687,668.00	289,687,668.00	100.00	27,961,666.00	27,961,666.00	9.65
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	0.00	403,913,080.00	0.00	403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	386,534,551,052.00	386,534,551,052.00	23.88	48,241,104,003.00	48,241,104,003.00	2.98
3	GASTOS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	386,534,551,052.00	386,534,551,052.00	23.88	48,241,104,003.00	48,241,104,003.00	2.98
3-3	INVERSIÓN	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	386,534,551,052.00	386,534,551,052.00	23.88	48,241,104,003.00	48,241,104,003.00	2.98
3-3-1	DIRECTA	1,438,967,142,000.00	0.00	1,438,967,142,000.00	0.00	1,438,967,142,000.00	210,759,725,052.00	210,759,725,052.00	14.65	45,492,318,197.00	45,492,318,197.00	3.16
3-3-1-13	Bogotá positiva: para vivir mejor	1,438,967,142,000.00	0.00	1,438,967,142,000.00	0.00	1,438,967,142,000.00	210,759,725,052.00	210,759,725,052.00	14.65	45,492,318,197.00	45,492,318,197.00	3.16
3-3-1-13-01	Ciudad de derechos	1,417,147,217,000.00	0.00	1,417,147,217,000.00	0.00	1,417,147,217,000.00	210,759,725,052.00	210,759,725,052.00	14.87	45,492,318,197.00	45,492,318,197.00	3.21
3-3-1-13-03	Ciudad global	7,400,000,000.00	0.00	7,400,000,000.00	0.00	7,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04	Participación	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	12,019,925,000.00	0.00	12,019,925,000.00	0.00	12,019,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,324,838,395.00	0.00	4,324,838,395.00	0.00	4,324,838,395.00	538,784,395.00	538,784,395.00	12.46	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-02-99	Otras	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	538,784,395.00	538,784,395.00	100.00	0.00	0.00	0.00
3-3-2-06-99	Otras	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	538,784,395.00	538,784,395.00	100.00	0.00	0.00	0.00
	RESERVAS PRESUPUESTALES											

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MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7		175,236,041,605.00	0.00	175,236,041,605.00	0.00	175,236,041,605.00	175,236,041,605.00	175,236,041,605.00	100.00	2,748,785,806.00	2,748,785,806.00	1.57
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	100,784,450,594.00	0.00	100,784,450,594.00	0.00	100,784,450,594.00	100,784,450,594.00	100,784,450,594.00	100.00	567,123,870.00	567,123,870.00	0.56
3-3-7-12-01	EJE SOCIAL	100,011,073,977.00	0.00	100,011,073,977.00	0.00	100,011,073,977.00	100,011,073,977.00	100,011,073,977.00	100.00	511,870,181.00	511,870,181.00	0.51
3-3-7-12-02	EJE URBANO REGIONAL	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	532,675,642.00	532,675,642.00	100.00	35,556,001.00	35,556,001.00	6.67
3-3-7-12-03	EJE DE RECONCILIACIÓN	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	32,414,757.00	32,414,757.00	100.00	5,906,112.00	5,906,112.00	18.22
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	208,286,218.00	208,286,218.00	100.00	13,791,576.00	13,791,576.00	6.62
3-3-7-13	Bogotá positiva: para vivir mejor	74,451,591,011.00	0.00	74,451,591,011.00	0.00	74,451,591,011.00	74,451,591,011.00	74,451,591,011.00	100.00	2,181,661,936.00	2,181,661,936.00	2.93
3-3-7-13-01	Ciudad de derechos	72,336,393,248.00	0.00	72,336,393,248.00	0.00	72,336,393,248.00	72,336,393,248.00	72,336,393,248.00	100.00	1,730,203,867.00	1,730,203,867.00	2.39
3-3-7-13-03	Ciudad global	221,774,633.00	0.00	221,774,633.00	0.00	221,774,633.00	221,774,633.00	221,774,633.00	100.00	30,684,651.00	30,684,651.00	13.84
3-3-7-13-04	Participación	398,556,341.00	0.00	398,556,341.00	0.00	398,556,341.00	398,556,341.00	398,556,341.00	100.00	202,240,506.00	202,240,506.00	50.74
3-3-7-13-06	Gestión pública efectiva y transparente	1,494,866,789.00	0.00	1,494,866,789.00	0.00	1,494,866,789.00	1,494,866,789.00	1,494,866,789.00	100.00	218,532,912.00	218,532,912.00	14.62
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,385,383,995.00	4,385,383,995.00	10.75	718,951,515.00	718,951,515.00	1.76
3	GASTOS	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,385,383,995.00	4,385,383,995.00	10.75	718,951,515.00	718,951,515.00	1.76
3-3	INVERSIÓN	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,385,383,995.00	4,385,383,995.00	10.75	718,951,515.00	718,951,515.00	1.76
3-3-1	DIRECTA	37,834,199,000.00	0.00	37,834,199,000.00	0.00	37,834,199,000.00	1,620,277,700.00	1,620,277,700.00	4.28	26,900.00	26,900.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	37,834,199,000.00	0.00	37,834,199,000.00	0.00	37,834,199,000.00	1,620,277,700.00	1,620,277,700.00	4.28	26,900.00	26,900.00	0.00
3-3-1-13-02	Derecho a la ciudad	29,338,620,000.00	0.00	29,338,620,000.00	0.00	29,338,620,000.00	948,821,700.00	948,821,700.00	3.23	26,900.00	26,900.00	0.00
3-3-1-13-05	Descentralización	899,366,000.00	0.00	899,366,000.00	0.00	899,366,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	7,596,213,000.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	671,456,000.00	671,456,000.00	8.84	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	2,954,401,000.00	0.00	2,954,401,000.00	0.00	2,954,401,000.00	2,765,106,295.00	2,765,106,295.00	93.59	718,924,615.00	718,924,615.00	24.33

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MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	227,364,543.00	0.00	227,364,543.00	0.00	227,364,543.00	218,823,731.00	218,823,731.00	96.24	32,185,821.00	32,185,821.00	14.16
3-3-7-12-02	EJE URBANO REGIONAL	18,708,674.00	0.00	18,708,674.00	0.00	18,708,674.00	18,708,674.00	18,708,674.00	100.00	8,595,600.00	8,595,600.00	45.94
3-3-7-12-03	EJE DE RECONCILIACIÓN	185,643,411.00	0.00	185,643,411.00	0.00	185,643,411.00	177,102,599.00	177,102,599.00	95.40	21,504,098.00	21,504,098.00	11.58
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,012,458.00	0.00	23,012,458.00	0.00	23,012,458.00	23,012,458.00	23,012,458.00	100.00	2,086,123.00	2,086,123.00	9.07
3-3-7-13	Bogotá positiva: para vivir mejor	2,575,396,324.00	0.00	2,575,396,324.00	0.00	2,575,396,324.00	2,546,282,564.00	2,546,282,564.00	98.87	686,738,794.00	686,738,794.00	26.67
3-3-7-13-02	Derecho a la ciudad	1,914,051,552.00	0.00	1,914,051,552.00	0.00	1,914,051,552.00	1,890,287,926.00	1,890,287,926.00	98.76	456,068,151.00	456,068,151.00	23.83
3-3-7-13-05	Descentralización	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	75,727,000.00	75,727,000.00	100.00	22,890,000.00	22,890,000.00	30.23
3-3-7-13-06	Gestión pública efectiva y transparente	585,617,772.00	0.00	585,617,772.00	0.00	585,617,772.00	580,267,638.00	580,267,638.00	99.09	207,780,643.00	207,780,643.00	35.48
3-3-7-99	Reservas Presupuestadas y no utilizadas	151,640,133.00	0.00	151,640,133.00	0.00	151,640,133.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	379,447,992,582.00	379,447,992,582.00	20.56	2,368,882,493.00	2,368,882,493.00	0.13
3	GASTOS	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	379,447,992,582.00	379,447,992,582.00	20.56	2,368,882,493.00	2,368,882,493.00	0.13
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	379,447,992,582.00	379,447,992,582.00	20.56	2,368,882,493.00	2,368,882,493.00	0.13
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	106,133,745,669.00	106,133,745,669.00	8.42	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	106,133,745,669.00	106,133,745,669.00	8.42	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	0.00	1,182,739,922,000.00	0.00	1,182,739,922,000.00	106,011,056,036.00	106,011,056,036.00	8.96	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	122,689,633.00	122,689,633.00	0.16	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	273,314,246,913.00	273,314,246,913.00	78.22	2,368,882,493.00	2,368,882,493.00	0.68
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	28,981,135,749.00	28,981,135,749.00	100.00	354,827,065.00	354,827,065.00	1.22
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	25,510,702,841.00	25,510,702,841.00	100.00	299,456,875.00	299,456,875.00	1.17

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	3,470,432,908.00	3,470,432,908.00	100.00	55,370,190.00	55,370,190.00	1.60
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	0.00	244,333,111,164.00	0.00	244,333,111,164.00	244,333,111,164.00	244,333,111,164.00	100.00	2,014,055,428.00	2,014,055,428.00	0.82
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	0.00	234,878,806,877.00	0.00	234,878,806,877.00	234,878,806,877.00	234,878,806,877.00	100.00	1,132,450,689.00	1,132,450,689.00	0.48
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	9,454,304,287.00	9,454,304,287.00	100.00	881,604,739.00	881,604,739.00	9.32
3-3-7-99	Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	1,728,020,666.00	1,728,020,666.00	26.18	131,822,091.00	131,822,091.00	2.00
3	GASTOS	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	1,728,020,666.00	1,728,020,666.00	26.18	131,822,091.00	131,822,091.00	2.00
3-3	INVERSIÓN	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	1,728,020,666.00	1,728,020,666.00	26.18	131,822,091.00	131,822,091.00	2.00
3-3-1	DIRECTA	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	794,830,000.00	794,830,000.00	14.04	2,500,000.00	2,500,000.00	0.04
3-3-1-13	Bogotá positiva: para vivir mejor	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	794,830,000.00	794,830,000.00	14.04	2,500,000.00	2,500,000.00	0.04
3-3-1-13-06	Gestión pública efectiva y transparente	931,453,000.00	0.00	931,453,000.00	0.00	931,453,000.00	3,000,000.00	3,000,000.00	0.32	0.00	0.00	0.00
3-3-1-13-07	Finanzas sostenibles	4,730,000,000.00	0.00	4,730,000,000.00	0.00	4,730,000,000.00	791,830,000.00	791,830,000.00	16.74	2,500,000.00	2,500,000.00	0.05
3-3-7	RESERVAS PRESUPUESTALES	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	933,190,666.00	933,190,666.00	99.29	129,322,091.00	129,322,091.00	13.76
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	435,549,398.00	435,549,398.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	435,549,398.00	435,549,398.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	504,338,602.00	0.00	504,338,602.00	0.00	504,338,602.00	497,641,268.00	497,641,268.00	98.67	129,322,091.00	129,322,091.00	25.64
3-3-7-13-06	Gestión pública efectiva y transparente	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	46,726,600.00	46,726,600.00	100.00	0.00	0.00	0.00
3-3-7-13-07	Finanzas sostenibles	457,612,002.00	0.00	457,612,002.00	0.00	457,612,002.00	450,914,668.00	450,914,668.00	98.54	129,322,091.00	129,322,091.00	28.26
208	CAJA DE VIVIENDA POPULAR	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	3,912,043,680.00	3,912,043,680.00	7.86	269,029,898.00	269,029,898.00	0.54
	GASTOS											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
3		49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	3,912,043,680.00	3,912,043,680.00	7.86	269,029,898.00	269,029,898.00	0.54	
3-3	INVERSIÓN	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	3,912,043,680.00	3,912,043,680.00	7.86	269,029,898.00	269,029,898.00	0.54	
3-3-1	DIRECTA	43,568,486,000.00	0.00	43,568,486,000.00	0.00	43,568,486,000.00	5,893,095.00	5,893,095.00	0.01	579,300.00	579,300.00	0.00	
3-3-1-13	Bogotá positiva: para vivir mejor	43,568,486,000.00	0.00	43,568,486,000.00	0.00	43,568,486,000.00	5,893,095.00	5,893,095.00	0.01	579,300.00	579,300.00	0.00	
3-3-1-13-01	Ciudad de derechos	34,300,615,000.00	0.00	34,300,615,000.00	0.00	34,300,615,000.00	5,358,585.00	5,358,585.00	0.02	579,300.00	579,300.00	0.00	
3-3-1-13-02	Derecho a la ciudad	6,258,800,000.00	0.00	6,258,800,000.00	0.00	6,258,800,000.00	129,881.00	129,881.00	0.00	0.00	0.00	0.00	
3-3-1-13-06	Gestión pública efectiva y transparente	3,009,071,000.00	0.00	3,009,071,000.00	0.00	3,009,071,000.00	404,629.00	404,629.00	0.01	0.00	0.00	0.00	
3-3-4	PASIVOS EXIGIBLES	142,628,000.00	0.00	142,628,000.00	0.00	142,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-7	RESERVAS PRESUPUESTALES	6,080,555,000.00	0.00	6,080,555,000.00	0.00	6,080,555,000.00	3,906,150,585.00	3,906,150,585.00	64.24	268,450,598.00	268,450,598.00	4.41	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	696,553,710.00	0.00	696,553,710.00	0.00	696,553,710.00	696,553,710.00	696,553,710.00	100.00	5,075,000.00	5,075,000.00	0.73	
3-3-7-12-02	EJE URBANO REGIONAL	663,030,509.00	0.00	663,030,509.00	0.00	663,030,509.00	663,030,509.00	663,030,509.00	100.00	5,075,000.00	5,075,000.00	0.77	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	33,523,201.00	33,523,201.00	100.00	0.00	0.00	0.00	
3-3-7-13	Bogotá positiva: para vivir mejor	3,210,013,591.00	0.00	3,210,013,591.00	0.00	3,210,013,591.00	3,209,596,875.00	3,209,596,875.00	99.99	263,375,598.00	263,375,598.00	8.20	
3-3-7-13-01	Ciudad de derechos	3,112,563,531.00	0.00	3,112,563,531.00	0.00	3,112,563,531.00	3,112,146,815.00	3,112,146,815.00	99.99	263,375,598.00	263,375,598.00	8.46	
3-3-7-13-06	Gestión pública efectiva y transparente	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	97,450,060.00	97,450,060.00	100.00	0.00	0.00	0.00	
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,173,987,699.00	0.00	2,173,987,699.00	0.00	2,173,987,699.00	0.00	0.00	0.00	0.00	0.00	0.00	
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	25,541,984,256.00	25,541,984,256.00	13.72	230,147,750.00	230,147,750.00	0.12	
3	GASTOS	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	25,541,984,256.00	25,541,984,256.00	13.72	230,147,750.00	230,147,750.00	0.12	
3-3	INVERSIÓN	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	25,541,984,256.00	25,541,984,256.00	13.72	230,147,750.00	230,147,750.00	0.12	
3-3-1	DIRECTA	152,725,066,000.00	0.00	152,725,066,000.00	0.00	152,725,066,000.00	2,252,136,994.00	2,252,136,994.00	1.47	230,147,750.00	230,147,750.00	0.15	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	152,725,066,000.00	0.00	152,725,066,000.00	0.00	152,725,066,000.00	2,252,136,994.00	2,252,136,994.00	1.47	230,147,750.00	230,147,750.00	0.15
3-3-1-13-01	Ciudad de derechos	32,872,000,000.00	0.00	32,872,000,000.00	0.00	32,872,000,000.00	290,975,893.00	290,975,893.00	0.89	100,121,010.00	100,121,010.00	0.30
3-3-1-13-02	Derecho a la ciudad	114,160,066,000.00	0.00	114,160,066,000.00	0.00	114,160,066,000.00	1,823,599,940.00	1,823,599,940.00	1.60	130,026,740.00	130,026,740.00	0.11
3-3-1-13-03	Ciudad global	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,693,000,000.00	0.00	2,693,000,000.00	0.00	2,693,000,000.00	137,561,161.00	137,561,161.00	5.11	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	8,791,691,000.00	0.00	8,791,691,000.00	0.00	8,791,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	24,660,245,000.00	0.00	24,660,245,000.00	0.00	24,660,245,000.00	23,289,847,262.00	23,289,847,262.00	94.44	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,837,573,383.00	0.00	2,837,573,383.00	0.00	2,837,573,383.00	2,837,573,383.00	2,837,573,383.00	100.00	0.00	0.00	0.00
3-3-7-12-01	EJE SOCIAL	922,452,891.00	0.00	922,452,891.00	0.00	922,452,891.00	922,452,891.00	922,452,891.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,893,592,461.00	1,893,592,461.00	1,893,592,461.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,528,031.00	0.00	21,528,031.00	0.00	21,528,031.00	21,528,031.00	21,528,031.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	20,452,273,879.00	0.00	20,452,273,879.00	0.00	20,452,273,879.00	20,452,273,879.00	20,452,273,879.00	100.00	0.00	0.00	0.00
3-3-7-13-01	Ciudad de derechos	2,680,869,728.00	0.00	2,680,869,728.00	0.00	2,680,869,728.00	2,680,869,728.00	2,680,869,728.00	100.00	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	17,545,266,435.00	0.00	17,545,266,435.00	0.00	17,545,266,435.00	17,545,266,435.00	17,545,266,435.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	226,137,716.00	226,137,716.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,370,397,738.00	0.00	1,370,397,738.00	0.00	1,370,397,738.00	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	1,515,299,068.00	1,515,299,068.00	8.90	8,696,400.00	8,696,400.00	0.05
3	GASTOS	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	1,515,299,068.00	1,515,299,068.00	8.90	8,696,400.00	8,696,400.00	0.05
3-3	INVERSIÓN	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	1,515,299,068.00	1,515,299,068.00	8.90	8,696,400.00	8,696,400.00	0.05
3-3-1	DIRECTA	15,155,000,000.00	0.00	15,155,000,000.00	0.00	15,155,000,000.00	8,696,400.00	8,696,400.00	0.06	8,696,400.00	8,696,400.00	0.06

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	15,155,000,000.00	0.00	15,155,000,000.00	0.00	15,155,000,000.00	8,696,400.00	8,696,400.00	0.06	8,696,400.00	8,696,400.00	0.06
3-3-1-13-01	Ciudad de derechos	3,817,000,000.00	0.00	3,817,000,000.00	0.00	3,817,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	10,855,000,000.00	0.00	10,855,000,000.00	0.00	10,855,000,000.00	8,696,400.00	8,696,400.00	0.08	8,696,400.00	8,696,400.00	0.08
3-3-1-13-06	Gestión pública efectiva y transparente	483,000,000.00	0.00	483,000,000.00	0.00	483,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	1,863,282,000.00	0.00	1,863,282,000.00	0.00	1,863,282,000.00	1,506,602,668.00	1,506,602,668.00	80.86	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	17,922,400.00	0.00	17,922,400.00	0.00	17,922,400.00	17,922,400.00	17,922,400.00	100.00	0.00	0.00	0.00
3-3-7-12-01	EJE SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	17,922,400.00	0.00	17,922,400.00	0.00	17,922,400.00	17,922,400.00	17,922,400.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	1,845,359,600.00	0.00	1,845,359,600.00	0.00	1,845,359,600.00	1,488,680,268.00	1,488,680,268.00	80.67	0.00	0.00	0.00
3-3-7-13-01	Ciudad de derechos	90,534,156.00	0.00	90,534,156.00	0.00	90,534,156.00	90,031,321.00	90,031,321.00	99.44	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	1,484,827,600.00	0.00	1,484,827,600.00	0.00	1,484,827,600.00	1,181,519,791.00	1,181,519,791.00	79.57	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	269,997,844.00	0.00	269,997,844.00	0.00	269,997,844.00	217,129,156.00	217,129,156.00	80.42	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	12,968,690,818.00	12,968,690,818.00	9.40	3,359,196,192.00	3,359,196,192.00	2.43
3	GASTOS	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	12,968,690,818.00	12,968,690,818.00	9.40	3,359,196,192.00	3,359,196,192.00	2.43
3-3	INVERSIÓN	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	12,968,690,818.00	12,968,690,818.00	9.40	3,359,196,192.00	3,359,196,192.00	2.43
3-3-1	DIRECTA	126,826,000,000.00	0.00	126,826,000,000.00	0.00	126,826,000,000.00	3,295,004,840.00	3,295,004,840.00	2.60	567,647,951.00	567,647,951.00	0.45
3-3-1-13	Bogotá positiva: para vivir mejor	126,826,000,000.00	0.00	126,826,000,000.00	0.00	126,826,000,000.00	3,295,004,840.00	3,295,004,840.00	2.60	567,647,951.00	567,647,951.00	0.45
3-3-1-13-01	Ciudad de derechos	104,303,000,000.00	0.00	104,303,000,000.00	0.00	104,303,000,000.00	3,147,571,250.00	3,147,571,250.00	3.02	451,633,530.00	451,633,530.00	0.43



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	490,000,000.00	0.00	490,000,000.00	0.00	490,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	22,033,000,000.00	0.00	22,033,000,000.00	0.00	22,033,000,000.00	147,433,590.00	147,433,590.00	0.67	116,014,421.00	116,014,421.00	0.53
3-3-7	RESERVAS PRESUPUESTALES	11,161,617,000.00	0.00	11,161,617,000.00	0.00	11,161,617,000.00	9,673,685,978.00	9,673,685,978.00	86.67	2,791,548,241.00	2,791,548,241.00	25.01
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	2,175,630,733.00	2,175,630,733.00	100.00	425,172,765.00	425,172,765.00	19.54
3-3-7-12-01	EJE SOCIAL	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	2,175,630,733.00	2,175,630,733.00	100.00	425,172,765.00	425,172,765.00	19.54
3-3-7-13	Bogotá positiva: para vivir mejor	7,498,055,245.00	0.00	7,498,055,245.00	0.00	7,498,055,245.00	7,498,055,245.00	7,498,055,245.00	100.00	2,366,375,476.00	2,366,375,476.00	31.56
3-3-7-13-01	Ciudad de derechos	7,498,055,245.00	0.00	7,498,055,245.00	0.00	7,498,055,245.00	7,498,055,245.00	7,498,055,245.00	100.00	2,366,375,476.00	2,366,375,476.00	31.56
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,487,931,022.00	0.00	1,487,931,022.00	0.00	1,487,931,022.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	929,413,512.00	929,413,512.00	11.99	61,377,970.00	61,377,970.00	0.79
3	GASTOS	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	929,413,512.00	929,413,512.00	11.99	61,377,970.00	61,377,970.00	0.79
3-3	INVERSIÓN	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	929,413,512.00	929,413,512.00	11.99	61,377,970.00	61,377,970.00	0.79
3-3-1	DIRECTA	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	255,493,910.00	255,493,910.00	3.62	6,960,000.00	6,960,000.00	0.10
3-3-1-13	Bogotá positiva: para vivir mejor	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	255,493,910.00	255,493,910.00	3.62	6,960,000.00	6,960,000.00	0.10
3-3-1-13-01	Ciudad de derechos	6,569,466,000.00	-239,999,602.00	6,329,466,398.00	0.00	6,329,466,398.00	247,000,910.00	247,000,910.00	3.90	6,960,000.00	6,960,000.00	0.11
3-3-1-13-02	Derecho a la ciudad	645,774,000.00	-133,100,000.00	512,674,000.00	0.00	512,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04	Participación	193,626,000.00	-20,000,000.00	173,626,000.00	0.00	173,626,000.00	8,493,000.00	8,493,000.00	4.89	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	43,164,000.00	0.00	43,164,000.00	0.00	43,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	300,000,000.00	393,099,602.00	693,099,602.00	0.00	693,099,602.00	673,919,602.00	673,919,602.00	97.23	54,417,970.00	54,417,970.00	7.85
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	48,666,686.00	48,666,686.00	97.05	16,619,200.00	16,619,200.00	33.14
3-3-7-12-01	EJE SOCIAL	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	48,666,686.00	48,666,686.00	97.05	16,619,200.00	16,619,200.00	33.14

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	253,988,831.00	388,964,085.00	642,952,916.00	0.00	642,952,916.00	625,252,916.00	625,252,916.00	97.25	37,798,770.00	37,798,770.00	5.88
3-3-7-13-01	Ciudad de derechos	122,389,349.00	297,412,393.00	419,801,742.00	0.00	419,801,742.00	402,101,742.00	402,101,742.00	95.78	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	124,399,482.00	70,273,392.00	194,672,874.00	0.00	194,672,874.00	194,672,874.00	194,672,874.00	100.00	35,798,770.00	35,798,770.00	18.39
3-3-7-13-04	Participación	7,200,000.00	17,110,160.00	24,310,160.00	0.00	24,310,160.00	24,310,160.00	24,310,160.00	100.00	2,000,000.00	2,000,000.00	8.23
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	4,168,140.00	4,168,140.00	0.00	4,168,140.00	4,168,140.00	4,168,140.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	969,960,400.00	969,960,400.00	4.35	8,616,400.00	8,616,400.00	0.04
3	GASTOS	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	969,960,400.00	969,960,400.00	4.35	8,616,400.00	8,616,400.00	0.04
3-3	INVERSIÓN	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	969,960,400.00	969,960,400.00	4.35	8,616,400.00	8,616,400.00	0.04
3-3-1	DIRECTA	22,004,657,000.00	0.00	22,004,657,000.00	0.00	22,004,657,000.00	969,960,400.00	969,960,400.00	4.41	8,616,400.00	8,616,400.00	0.04
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	0.00	22,004,657,000.00	0.00	22,004,657,000.00	969,960,400.00	969,960,400.00	4.41	8,616,400.00	8,616,400.00	0.04
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	0.00	17,011,971,000.00	0.00	17,011,971,000.00	726,480,400.00	726,480,400.00	4.27	8,616,400.00	8,616,400.00	0.05
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	0.00	4,221,121,000.00	0.00	4,221,121,000.00	80,696,000.00	80,696,000.00	1.91	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	0.00	771,565,000.00	0.00	771,565,000.00	162,784,000.00	162,784,000.00	21.10	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	0.00	272,112,000.00	0.00	272,112,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	0.00	104,566,000.00	0.00	104,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-01	Ciudad de derechos	54,804,000.00	0.00	54,804,000.00	0.00	54,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	0.00	49,762,000.00	0.00	49,762,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
217	FONDO DE VIGILANCIA Y SEGURIDAD	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	50,807,206,812.00	50,807,206,812.00	25.71	2,298,125,671.00	2,298,125,671.00	1.16
3	GASTOS	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	50,807,206,812.00	50,807,206,812.00	25.71	2,298,125,671.00	2,298,125,671.00	1.16
3-3	INVERSIÓN	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	50,807,206,812.00	50,807,206,812.00	25.71	2,298,125,671.00	2,298,125,671.00	1.16
3-3-1	DIRECTA	160,326,504,000.00	0.00	160,326,504,000.00	0.00	160,326,504,000.00	23,277,422,812.00	23,277,422,812.00	14.52	81,498,477.00	81,498,477.00	0.05
3-3-1-13	Bogotá positiva: para vivir mejor	160,326,504,000.00	0.00	160,326,504,000.00	0.00	160,326,504,000.00	23,277,422,812.00	23,277,422,812.00	14.52	81,498,477.00	81,498,477.00	0.05
3-3-1-13-02	Derecho a la ciudad	147,065,365,000.00	0.00	147,065,365,000.00	0.00	147,065,365,000.00	23,277,422,812.00	23,277,422,812.00	15.83	81,498,477.00	81,498,477.00	0.06
3-3-1-13-05	Descentralización	8,175,000,000.00	0.00	8,175,000,000.00	0.00	8,175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	5,086,139,000.00	0.00	5,086,139,000.00	0.00	5,086,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	27,536,000,000.00	0.00	27,536,000,000.00	0.00	27,536,000,000.00	27,529,784,000.00	27,529,784,000.00	99.98	2,216,627,194.00	2,216,627,194.00	8.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,316,598,021.00	0.00	5,316,598,021.00	0.00	5,316,598,021.00	5,316,598,021.00	5,316,598,021.00	100.00	558,690,996.00	558,690,996.00	10.51
3-3-7-12-02	EJE URBANO REGIONAL	112,229,461.00	0.00	112,229,461.00	0.00	112,229,461.00	112,229,461.00	112,229,461.00	100.00	22,662,101.00	22,662,101.00	20.19
3-3-7-12-03	EJE DE RECONCILIACIÓN	5,204,368,560.00	0.00	5,204,368,560.00	0.00	5,204,368,560.00	5,204,368,560.00	5,204,368,560.00	100.00	536,028,895.00	536,028,895.00	10.30
3-3-7-13	Bogotá positiva: para vivir mejor	22,219,401,979.00	0.00	22,219,401,979.00	0.00	22,219,401,979.00	22,213,185,979.00	22,213,185,979.00	99.97	1,657,936,198.00	1,657,936,198.00	7.46
3-3-7-13-02	Derecho a la ciudad	22,219,401,979.00	0.00	22,219,401,979.00	0.00	22,219,401,979.00	22,213,185,979.00	22,213,185,979.00	99.97	1,657,936,198.00	1,657,936,198.00	7.46
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	19,810,122,000.00	0.00	19,810,122,000.00	0.00	19,810,122,000.00	1,516,068,005.00	1,516,068,005.00	7.65	0.00	0.00	0.00
3	GASTOS	19,810,122,000.00	0.00	19,810,122,000.00	0.00	19,810,122,000.00	1,516,068,005.00	1,516,068,005.00	7.65	0.00	0.00	0.00
3-3	INVERSIÓN	19,810,122,000.00	0.00	19,810,122,000.00	0.00	19,810,122,000.00	1,516,068,005.00	1,516,068,005.00	7.65	0.00	0.00	0.00
3-3-1	DIRECTA	17,369,041,000.00	0.00	17,369,041,000.00	0.00	17,369,041,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	17,369,041,000.00	0.00	17,369,041,000.00	0.00	17,369,041,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ciudad de derechos											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-01		13,953,166,000.00	0.00	13,953,166,000.00	0.00	13,953,166,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	1,684,000,000.00	0.00	1,684,000,000.00	0.00	1,684,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	1,731,875,000.00	0.00	1,731,875,000.00	0.00	1,731,875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	2,441,081,000.00	0.00	2,441,081,000.00	0.00	2,441,081,000.00	1,516,068,005.00	1,516,068,005.00	62.11	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	145,876,799.00	0.00	145,876,799.00	0.00	145,876,799.00	145,876,799.00	145,876,799.00	100.00	0.00	0.00	0.00
3-3-7-12-01	EJE SOCIAL	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	38,263,201.00	38,263,201.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	94,390,399.00	0.00	94,390,399.00	0.00	94,390,399.00	94,390,399.00	94,390,399.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	13,223,199.00	13,223,199.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	1,370,191,206.00	0.00	1,370,191,206.00	0.00	1,370,191,206.00	1,370,191,206.00	1,370,191,206.00	100.00	0.00	0.00	0.00
3-3-7-13-01	Ciudad de derechos	1,119,993,400.00	0.00	1,119,993,400.00	0.00	1,119,993,400.00	1,119,993,400.00	1,119,993,400.00	100.00	0.00	0.00	0.00
3-3-7-13-03	Ciudad global	182,291,167.00	0.00	182,291,167.00	0.00	182,291,167.00	182,291,167.00	182,291,167.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	67,906,639.00	0.00	67,906,639.00	0.00	67,906,639.00	67,906,639.00	67,906,639.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	925,012,995.00	0.00	925,012,995.00	0.00	925,012,995.00	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	391,730,000.00	391,730,000.00	6.65	0.00	0.00	0.00
3	GASTOS	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	391,730,000.00	391,730,000.00	6.65	0.00	0.00	0.00
3-3	INVERSIÓN	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	391,730,000.00	391,730,000.00	6.65	0.00	0.00	0.00
3-3-1	DIRECTA	5,426,622,000.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	0.00	5,426,622,000.00	0.00	5,426,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	0.00	463,700,000.00	0.00	463,700,000.00	391,730,000.00	391,730,000.00	84.48	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	0.00	391,730,000.00	0.00	391,730,000.00	391,730,000.00	391,730,000.00	100.00	0.00	0.00	0.00
3-3-7-13-01	Ciudad de derechos	391,730,000.00	0.00	391,730,000.00	0.00	391,730,000.00	391,730,000.00	391,730,000.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	5,789,111,131.00	5,789,111,131.00	20.41	540,564,101.00	540,564,101.00	1.91
3	GASTOS	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	5,789,111,131.00	5,789,111,131.00	20.41	540,564,101.00	540,564,101.00	1.91
3-3	INVERSIÓN	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	5,789,111,131.00	5,789,111,131.00	20.41	540,564,101.00	540,564,101.00	1.91
3-3-1	DIRECTA	23,633,000,000.00	0.00	23,633,000,000.00	0.00	23,633,000,000.00	1,142,422,621.00	1,142,422,621.00	4.83	1,179,347.00	1,179,347.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	23,633,000,000.00	0.00	23,633,000,000.00	0.00	23,633,000,000.00	1,142,422,621.00	1,142,422,621.00	4.83	1,179,347.00	1,179,347.00	0.00
3-3-1-13-01	Ciudad de derechos	4,430,124,000.00	0.00	4,430,124,000.00	0.00	4,430,124,000.00	100,943,321.00	100,943,321.00	2.28	1,179,347.00	1,179,347.00	0.03
3-3-1-13-04	Participación	18,112,876,000.00	0.00	18,112,876,000.00	0.00	18,112,876,000.00	749,825,300.00	749,825,300.00	4.14	0.00	0.00	0.00
3-3-1-13-05	Descentralización	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	88,022,000.00	88,022,000.00	29.34	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	203,632,000.00	203,632,000.00	25.78	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	4,730,850,000.00	0.00	4,730,850,000.00	0.00	4,730,850,000.00	4,646,688,510.00	4,646,688,510.00	98.22	539,384,754.00	539,384,754.00	11.40
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	698,745,935.00	0.00	698,745,935.00	0.00	698,745,935.00	691,591,278.00	691,591,278.00	98.98	215,477,950.00	215,477,950.00	30.84
3-3-7-12-01	EJE SOCIAL	337,462,975.00	0.00	337,462,975.00	0.00	337,462,975.00	337,462,975.00	337,462,975.00	100.00	67,540,500.00	67,540,500.00	20.01
3-3-7-12-03	EJE DE RECONCILIACIÓN	338,252,259.00	0.00	338,252,259.00	0.00	338,252,259.00	331,097,602.00	331,097,602.00	97.88	133,569,871.00	133,569,871.00	39.49
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	23,030,701.00	23,030,701.00	100.00	14,367,579.00	14,367,579.00	62.38
3-3-7-13	Bogotá positiva: para vivir mejor	4,032,104,065.00	0.00	4,032,104,065.00	0.00	4,032,104,065.00	3,955,097,232.00	3,955,097,232.00	98.09	323,906,804.00	323,906,804.00	8.03
3-3-7-13-01	Ciudad de derechos	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	229,924,037.00	229,924,037.00	100.00	39,555,735.00	39,555,735.00	17.20
3-3-7-13-04	Participación	3,427,315,174.00	0.00	3,427,315,174.00	0.00	3,427,315,174.00	3,350,308,341.00	3,350,308,341.00	97.75	258,324,534.00	258,324,534.00	7.54

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-05	Descentralización	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	25,785,364.00	25,785,364.00	100.00	19,461,058.00	19,461,058.00	75.47
3-3-7-13-06	Gestión pública efectiva y transparente	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	349,079,490.00	349,079,490.00	100.00	6,565,477.00	6,565,477.00	1.88
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	21,244,482,000.00	0.00	21,244,482,000.00	0.00	21,244,482,000.00	5,207,472,938.00	5,207,472,938.00	24.51	63,356,198.00	63,356,198.00	0.30
3	GASTOS	21,244,482,000.00	0.00	21,244,482,000.00	0.00	21,244,482,000.00	5,207,472,938.00	5,207,472,938.00	24.51	63,356,198.00	63,356,198.00	0.30
3-3	INVERSIÓN	21,244,482,000.00	0.00	21,244,482,000.00	0.00	21,244,482,000.00	5,207,472,938.00	5,207,472,938.00	24.51	63,356,198.00	63,356,198.00	0.30
3-3-1	DIRECTA	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	345,807,612.00	345,807,612.00	2.35	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	345,807,612.00	345,807,612.00	2.35	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	13,400,000,000.00	0.00	13,400,000,000.00	0.00	13,400,000,000.00	204,780,000.00	204,780,000.00	1.53	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	1,311,000,000.00	0.00	1,311,000,000.00	0.00	1,311,000,000.00	141,027,612.00	141,027,612.00	10.76	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	6,533,482,000.00	0.00	6,533,482,000.00	0.00	6,533,482,000.00	4,861,665,326.00	4,861,665,326.00	74.41	63,356,198.00	63,356,198.00	0.97
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	53,237,280.00	53,237,280.00	100.00	13,413,530.00	13,413,530.00	25.20
3-3-7-12-02	EJE URBANO REGIONAL	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	50,937,280.00	50,937,280.00	100.00	13,413,530.00	13,413,530.00	26.33
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,817,283,046.00	4,808,428,046.00	4,808,428,046.00	99.82	49,942,668.00	49,942,668.00	1.04
3-3-7-13-03	Ciudad global	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,286,830,285.00	4,277,975,285.00	4,277,975,285.00	99.79	29,801,000.00	29,801,000.00	0.70
3-3-7-13-06	Gestión pública efectiva y transparente	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	530,452,761.00	530,452,761.00	100.00	20,141,668.00	20,141,668.00	3.80
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,662,961,674.00	0.00	1,662,961,674.00	0.00	1,662,961,674.00	0.00	0.00	0.00	0.00	0.00	0.00
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	2,972,316,056.00	2,972,316,056.00	18.69	196,233,637.00	196,233,637.00	1.23
3	GASTOS	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	2,972,316,056.00	2,972,316,056.00	18.69	196,233,637.00	196,233,637.00	1.23

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	2,972,316,056.00	2,972,316,056.00	18.69	196,233,637.00	196,233,637.00	1.23
3-3-1	DIRECTA	12,696,308,000.00	0.00	12,696,308,000.00	0.00	12,696,308,000.00	3,734,840.00	3,734,840.00	0.03	3,734,840.00	3,734,840.00	0.03
3-3-1-13	Bogotá positiva: para vivir mejor	12,696,308,000.00	0.00	12,696,308,000.00	0.00	12,696,308,000.00	3,734,840.00	3,734,840.00	0.03	3,734,840.00	3,734,840.00	0.03
3-3-1-13-02	Derecho a la ciudad	4,381,000,000.00	0.00	4,381,000,000.00	0.00	4,381,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	7,326,084,000.00	0.00	7,326,084,000.00	0.00	7,326,084,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-07	Finanzas sostenibles	989,224,000.00	0.00	989,224,000.00	0.00	989,224,000.00	3,734,840.00	3,734,840.00	0.38	3,734,840.00	3,734,840.00	0.38
3-3-7	RESERVAS PRESUPUESTALES	3,207,118,000.00	0.00	3,207,118,000.00	0.00	3,207,118,000.00	2,968,581,216.00	2,968,581,216.00	92.56	192,498,797.00	192,498,797.00	6.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	246,533,082.00	246,533,082.00	80.14	79,585,756.00	79,585,756.00	25.87
3-3-7-12-02	EJE URBANO REGIONAL	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	199,421,082.00	199,421,082.00	76.55	79,585,756.00	79,585,756.00	30.55
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	47,112,000.00	47,112,000.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,899,491,413.00	0.00	2,899,491,413.00	0.00	2,899,491,413.00	2,722,048,134.00	2,722,048,134.00	93.88	112,913,041.00	112,913,041.00	3.89
3-3-7-13-02	Derecho a la ciudad	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	3,188,573.00	3,188,573.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	647,351,711.00	0.00	647,351,711.00	0.00	647,351,711.00	619,095,502.00	619,095,502.00	95.64	29,160,000.00	29,160,000.00	4.50
3-3-7-13-07	Finanzas sostenibles	2,248,951,129.00	0.00	2,248,951,129.00	0.00	2,248,951,129.00	2,099,764,059.00	2,099,764,059.00	93.37	83,753,041.00	83,753,041.00	3.72
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	30,794,296,279.00	30,794,296,279.00	16.20	0.00	0.00	0.00
3	GASTOS	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	30,794,296,279.00	30,794,296,279.00	16.20	0.00	0.00	0.00
3-3	INVERSIÓN	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	30,794,296,279.00	30,794,296,279.00	16.20	0.00	0.00	0.00
3-3-1	DIRECTA	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	4,364,426,199.00	4,364,426,199.00	2.98	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	4,364,426,199.00	4,364,426,199.00	2.98	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-02	Derecho a la ciudad	145,896,942,000.00	0.00	145,896,942,000.00	0.00	145,896,942,000.00	4,364,426,199.00	4,364,426,199.00	2.99	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	7,775,455,000.00	0.00	7,775,455,000.00	0.00	7,775,455,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	35,907,463,000.00	0.00	35,907,463,000.00	0.00	35,907,463,000.00	26,429,870,080.00	26,429,870,080.00	73.61	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	151,534,087.00	151,534,087.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	129,575,826.00	129,575,826.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	21,958,261.00	21,958,261.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	26,278,335,993.00	26,278,335,993.00	100.00	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	25,946,797,098.00	25,946,797,098.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	331,538,895.00	331,538,895.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	9,477,592,920.00	0.00	9,477,592,920.00	0.00	9,477,592,920.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	48,588,110,000.00	0.00	48,588,110,000.00	0.00	48,588,110,000.00	5,304,678,923.00	5,304,678,923.00	10.92	0.00	0.00	0.00
3	GASTOS	48,588,110,000.00	0.00	48,588,110,000.00	0.00	48,588,110,000.00	5,304,678,923.00	5,304,678,923.00	10.92	0.00	0.00	0.00
3-3	INVERSIÓN	48,588,110,000.00	0.00	48,588,110,000.00	0.00	48,588,110,000.00	5,304,678,923.00	5,304,678,923.00	10.92	0.00	0.00	0.00
3-3-1	DIRECTA	32,800,500,000.00	0.00	32,800,500,000.00	0.00	32,800,500,000.00	189,273,000.00	189,273,000.00	0.58	0.00	0.00	0.00
3-3-1-13	Bogotá positiva: para vivir mejor	32,800,500,000.00	0.00	32,800,500,000.00	0.00	32,800,500,000.00	189,273,000.00	189,273,000.00	0.58	0.00	0.00	0.00
3-3-1-13-02	Derecho a la ciudad	29,022,586,000.00	0.00	29,022,586,000.00	0.00	29,022,586,000.00	101,400,000.00	101,400,000.00	0.35	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	3,777,914,000.00	0.00	3,777,914,000.00	0.00	3,777,914,000.00	87,873,000.00	87,873,000.00	2.33	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	6,541,961,000.00	0.00	6,541,961,000.00	0.00	6,541,961,000.00	5,115,405,923.00	5,115,405,923.00	78.19	0.00	0.00	0.00



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: ENERO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION (+/-)	VIGENTE 5=(3+4)	SUSPENSION	DISPONIBLE 7=(5-6)	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	4	5	6	7	8	9	10	11	12	13
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	112,000,879.00	112,000,879.00	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	90,534,878.00	90,534,878.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	21,466,001.00	21,466,001.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	5,004,662,256.00	0.00	5,004,662,256.00	0.00	5,004,662,256.00	5,003,405,044.00	5,003,405,044.00	99.97	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	4,538,208,225.00	0.00	4,538,208,225.00	0.00	4,538,208,225.00	4,536,951,013.00	4,536,951,013.00	99.97	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	466,454,031.00	466,454,031.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,425,297,865.00	0.00	1,425,297,865.00	0.00	1,425,297,865.00	0.00	0.00	0.00	0.00	0.00	0.00