

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

29-04-2009

09:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-84,667.00	2,354,975,634.00	98.12	686,539,134.00	852,118,326.00	35.50
3	GASTOS	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-84,667.00	2,354,975,634.00	98.12	686,539,134.00	852,118,326.00	35.50
3-3	INVERSIÓN	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-84,667.00	2,354,975,634.00	98.12	686,539,134.00	852,118,326.00	35.50
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-84,667.00	2,354,975,634.00	98.12	686,539,134.00	852,118,326.00	35.50
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-84,667.00	2,347,057,299.00	99.86	686,539,134.00	852,118,326.00	36.26
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-84,667.00	2,347,057,299.00	99.86	686,539,134.00	852,118,326.00	36.26
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	0.00	41,746,032.00	0.00	41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	69,709,362,000.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	7,686,022,844.00	31,799,464,957.00	45.62	2,263,706,416.00	6,297,321,533.00	9.03
3	GASTOS	69,709,362,000.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	7,686,022,844.00	31,799,464,957.00	45.62	2,263,706,416.00	6,297,321,533.00	9.03
3-3	INVERSIÓN	69,709,362,000.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	7,686,022,844.00	31,799,464,957.00	45.62	2,263,706,416.00	6,297,321,533.00	9.03
3-3-1	DIRECTA	56,179,158,000.00	-2,055,000,000.00	54,124,158,000.00	0.00	54,124,158,000.00	7,642,666,069.00	18,868,978,524.00	34.86	942,043,557.00	1,547,015,221.00	2.86
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	-2,055,000,000.00	54,124,158,000.00	0.00	54,124,158,000.00	7,642,666,069.00	18,868,978,524.00	34.86	942,043,557.00	1,547,015,221.00	2.86
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	-2,055,000,000.00	51,342,659,000.00	0.00	51,342,659,000.00	7,164,180,947.00	16,482,731,444.00	32.10	831,760,838.00	1,355,519,127.00	2.64
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	478,485,122.00	2,386,247,080.00	85.79	110,282,719.00	191,496,094.00	6.88
3-3-4	PASIVOS EXIGIBLES	0.00	1,757,000,000.00	1,757,000,000.00	0.00	1,757,000,000.00	43,356,775.00	43,356,775.00	2.47	25,890,940.00	25,890,940.00	1.47
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	298,000,000.00	13,828,204,000.00	0.00	13,828,204,000.00	0.00	12,887,129,658.00	93.19	1,295,771,919.00	4,724,415,372.00	34.17
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	508,440,540.00	2,319,061,103.00	50.79

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**ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION**

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	2,088,915.00	137,648,729.00	51.03
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	23,184,222.00	236,980,463.00	42.48
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	483,167,403.00	1,944,431,911.00	52.01
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	298,000,000.00	8,858,366,958.00	0.00	8,858,366,958.00	0.00	8,321,205,696.00	93.94	787,331,379.00	2,405,354,269.00	27.15
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	298,000,000.00	8,568,679,290.00	0.00	8,568,679,290.00	0.00	8,031,518,028.00	93.73	723,356,305.00	2,274,503,338.00	26.54
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	63,975,074.00	130,850,931.00	45.17
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	0.00	403,913,080.00	0.00	403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	24,530,603,723.00	481,533,793,482.00	29.75	46,103,432,811.00	195,864,140,040.00	12.10
3	GASTOS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	24,530,603,723.00	481,533,793,482.00	29.75	46,103,432,811.00	195,864,140,040.00	12.10
3-3	INVERSIÓN	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	24,530,603,723.00	481,533,793,482.00	29.75	46,103,432,811.00	195,864,140,040.00	12.10
3-3-1	DIRECTA	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	24,248,986,529.00	256,242,201,855.00	18.44	12,054,604,599.00	142,925,964,423.00	10.28
3-3-1-13	Bogotá positiva: para vivir mejor	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	24,248,986,529.00	256,242,201,855.00	18.44	12,054,604,599.00	142,925,964,423.00	10.28
3-3-1-13-01	Ciudad de derechos	1,417,147,217,000.00	-45,847,238,720.00	1,371,299,978,280.00	0.00	1,371,299,978,280.00	21,708,634,560.00	251,869,171,890.00	18.37	12,043,695,521.00	142,893,058,312.00	10.42
3-3-1-13-03	Ciudad global	7,400,000,000.00	-70,228,700.00	7,329,771,300.00	0.00	7,329,771,300.00	297,374,447.00	401,788,504.00	5.48	0.00	0.00	0.00
3-3-1-13-04	Participación	2,400,000,000.00	-861,559,280.00	1,538,440,720.00	0.00	1,538,440,720.00	1,016,608,102.00	1,227,515,776.00	79.79	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	12,019,925,000.00	-2,456,121,733.00	9,563,803,267.00	0.00	9,563,803,267.00	1,226,369,420.00	2,743,725,685.00	28.69	10,909,078.00	32,906,111.00	0.34
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,324,838,395.00	0.00	4,324,838,395.00	0.00	4,324,838,395.00	281,617,194.00	820,401,589.00	18.97	0.00	235,183,495.00	5.44
3-3-2-02	OTRAS TRANSFERENCIAS	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	281,617,194.00	281,617,194.00	7.44	0.00	0.00	0.00
3-3-2-02-99	Otras	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	281,617,194.00	281,617,194.00	7.44	0.00	0.00	0.00
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	0.00	235,183,495.00	43.65
3-3-2-06-99	Otras	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	0.00	100.00	0.00	235,183,495.00	43.65

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MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
								538,784,395.00				
3-3-7	RESERVAS PRESUPUESTALES	175,236,041,605.00	49,235,148,433.00	224,471,190,038.00	0.00	224,471,190,038.00	0.00	224,471,190,038.00	100.00	34,048,828,212.00	52,702,992,122.00	23.48
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	100,784,450,594.00	11,212,965,747.00	111,997,416,341.00	0.00	111,997,416,341.00	0.00	111,997,416,341.00	100.00	3,708,922,167.00	5,846,645,358.00	5.22
3-3-7-12-01	EJE SOCIAL	100,011,073,977.00	11,212,965,747.00	111,224,039,724.00	0.00	111,224,039,724.00	0.00	111,224,039,724.00	100.00	3,691,481,575.00	5,745,861,921.00	5.17
3-3-7-12-02	EJE URBANO REGIONAL	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	100.00	10,774,666.00	59,731,159.00	11.21
3-3-7-12-03	EJE DE RECONCILIACIÓN	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	100.00	0.00	9,018,793.00	27.82
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	100.00	6,665,926.00	32,033,485.00	15.38
3-3-7-13	Bogotá positiva: para vivir mejor	74,451,591,011.00	38,022,182,686.00	112,473,773,697.00	0.00	112,473,773,697.00	0.00	112,473,773,697.00	100.00	30,339,906,045.00	46,856,346,764.00	41.66
3-3-7-13-01	Ciudad de derechos	72,336,393,248.00	34,634,272,973.00	106,970,666,221.00	0.00	106,970,666,221.00	0.00	106,970,666,221.00	100.00	29,485,696,582.00	44,438,065,283.00	41.54
3-3-7-13-03	Ciudad global	221,774,633.00	70,228,700.00	292,003,333.00	0.00	292,003,333.00	0.00	292,003,333.00	100.00	0.00	87,725,589.00	30.04
3-3-7-13-04	Participación	398,556,341.00	861,559,280.00	1,260,115,621.00	0.00	1,260,115,621.00	0.00	1,260,115,621.00	100.00	27,526,159.00	384,516,034.00	30.51
3-3-7-13-06	Gestión pública efectiva y transparente	1,494,866,789.00	2,456,121,733.00	3,950,988,522.00	0.00	3,950,988,522.00	0.00	3,950,988,522.00	100.00	826,683,304.00	1,946,039,858.00	49.25
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	657,659,595.00	7,026,532,901.00	17.23	1,603,682,160.00	3,297,089,809.00	8.08
3	GASTOS	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	657,659,595.00	7,026,532,901.00	17.23	1,603,682,160.00	3,297,089,809.00	8.08
3-3	INVERSIÓN	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	657,659,595.00	7,026,532,901.00	17.23	1,603,682,160.00	3,297,089,809.00	8.08
3-3-1	DIRECTA	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	671,931,100.00	3,783,037,569.00	10.12	840,838,835.00	1,058,198,937.00	2.83
3-3-1-13	Bogotá positiva: para vivir mejor	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	671,931,100.00	3,783,037,569.00	10.12	840,838,835.00	1,058,198,937.00	2.83
3-3-1-13-02	Derecho a la ciudad	29,338,620,000.00	-455,005,970.00	28,883,614,030.00	0.00	28,883,614,030.00	599,481,100.00	2,634,638,753.00	9.12	564,396,426.00	697,987,326.00	2.42
3-3-1-13-05	Descentralización	899,366,000.00	0.00	899,366,000.00	0.00	899,366,000.00	28,920,000.00	264,120,000.00	29.37	38,110,000.00	38,110,000.00	4.24
3-3-1-13-06	Gestión pública efectiva y transparente	7,596,213,000.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	43,530,000.00	884,278,816.00	11.64	238,332,409.00	322,101,611.00	4.24
	RESERVAS PRESUPUESTALES											

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MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7		2,954,401,000.00	455,005,970.00	3,409,406,970.00	0.00	3,409,406,970.00	-14,271,505.00	3,243,495,332.00	95.13	762,843,325.00	2,238,890,872.00	65.67
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	227,364,543.00	100,319,588.00	327,684,131.00	0.00	327,684,131.00	-7,404,172.00	320,279,959.00	97.74	67,849,597.00	116,982,590.00	35.70
3-3-7-12-02	EJE URBANO REGIONAL	18,708,674.00	0.00	18,708,674.00	0.00	18,708,674.00	-3,333.00	18,705,341.00	99.98	7,610,739.00	17,292,641.00	92.43
3-3-7-12-03	EJE DE RECONCILIACIÓN	185,643,411.00	100,319,588.00	285,962,999.00	0.00	285,962,999.00	-7,122,000.00	278,840,999.00	97.51	57,937,534.00	94,615,463.00	33.09
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,012,458.00	0.00	23,012,458.00	0.00	23,012,458.00	-278,839.00	22,733,619.00	98.79	2,301,324.00	5,074,486.00	22.05
3-3-7-13	Bogotá positiva: para vivir mejor	2,575,396,324.00	354,686,382.00	2,930,082,706.00	0.00	2,930,082,706.00	-6,867,333.00	2,923,215,373.00	99.77	694,993,728.00	2,121,908,282.00	72.42
3-3-7-13-02	Derecho a la ciudad	1,914,051,552.00	354,686,382.00	2,268,737,934.00	0.00	2,268,737,934.00	-5,056,000.00	2,263,681,934.00	99.78	509,393,941.00	1,580,491,346.00	69.66
3-3-7-13-05	Descentralización	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	12,180,000.00	72,457,000.00	95.68
3-3-7-13-06	Gestión pública efectiva y transparente	585,617,772.00	0.00	585,617,772.00	0.00	585,617,772.00	-1,811,333.00	583,806,439.00	99.69	173,419,787.00	468,959,936.00	80.08
3-3-7-99	Reservas Presupuestadas y no utilizadas	151,640,133.00	0.00	151,640,133.00	0.00	151,640,133.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	33,907,189,950.00	427,171,379,066.00	23.14	31,016,280,844.00	115,412,255,932.00	6.25
3	GASTOS	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	33,907,189,950.00	427,171,379,066.00	23.14	31,016,280,844.00	115,412,255,932.00	6.25
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	33,907,189,950.00	427,171,379,066.00	23.14	31,016,280,844.00	115,412,255,932.00	6.25
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	19,972,658,078.00	132,939,453,035.00	10.55	879,451,469.00	2,943,386,530.00	0.23
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	19,972,658,078.00	132,939,453,035.00	10.55	879,451,469.00	2,943,386,530.00	0.23
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	0.00	1,182,739,922,000.00	0.00	1,182,739,922,000.00	16,601,965,393.00	128,151,152,716.00	10.84	630,498,319.00	2,677,206,061.00	0.23
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	3,370,692,685.00	4,788,300,319.00	6.20	248,953,150.00	266,180,469.00	0.34
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	13,934,531,872.00	20,917,679,118.00	8.84	11,102,154,891.00	14,824,620,578.00	6.27
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	0.00	273,314,246,913.00	78.22	19,034,674,484.00	97,644,248,824.00	27.95
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	100.00	4,768,417,200.00	11,224,766,960.00	38.73

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	100.00	3,457,280,632.00	8,656,895,690.00	33.93
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	1,311,136,568.00	2,567,871,270.00	73.99
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	0.00	244,333,111,164.00	0.00	244,333,111,164.00	0.00	244,333,111,164.00	100.00	14,266,257,284.00	86,419,481,864.00	35.37
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	0.00	234,878,806,877.00	0.00	234,878,806,877.00	0.00	234,878,806,877.00	100.00	13,241,499,361.00	83,063,388,858.00	35.36
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	1,024,757,923.00	3,356,093,006.00	35.50
3-3-7-99	Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	399,718,386.00	2,773,349,812.00	42.01	339,702,936.00	752,166,415.00	11.39
3	GASTOS	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	399,718,386.00	2,773,349,812.00	42.01	339,702,936.00	752,166,415.00	11.39
3-3	INVERSIÓN	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	399,718,386.00	2,773,349,812.00	42.01	339,702,936.00	752,166,415.00	11.39
3-3-1	DIRECTA	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	399,718,386.00	1,837,059,146.00	32.45	277,000,000.00	372,422,360.00	6.58
3-3-1-13	Bogotá positiva: para vivir mejor	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	399,718,386.00	1,837,059,146.00	32.45	277,000,000.00	372,422,360.00	6.58
3-3-1-13-06	Gestión pública efectiva y transparente	931,453,000.00	0.00	931,453,000.00	0.00	931,453,000.00	180,833,542.00	183,833,542.00	19.74	3,780,000.00	6,780,000.00	0.73
3-3-1-13-07	Finanzas sostenibles	4,730,000,000.00	0.00	4,730,000,000.00	0.00	4,730,000,000.00	218,884,844.00	1,653,225,604.00	34.95	273,220,000.00	365,642,360.00	7.73
3-3-7	RESERVAS PRESUPUESTALES	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	0.00	936,290,666.00	99.62	62,702,936.00	379,744,055.00	40.40
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	4,444,560.00	35,582,757.00	8.17
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	4,444,560.00	35,582,757.00	8.17
3-3-7-13	Bogotá positiva: para vivir mejor	504,338,602.00	0.00	504,338,602.00	0.00	504,338,602.00	0.00	500,741,268.00	99.29	58,258,376.00	344,161,298.00	68.24
3-3-7-13-06	Gestión pública efectiva y transparente	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	100.00	0.00	46,726,600.00	100.00
3-3-7-13-07	Finanzas sostenibles	457,612,002.00	0.00	457,612,002.00	0.00	457,612,002.00	0.00	454,014,668.00	99.21	58,258,376.00	297,434,698.00	65.00
	CAJA DE VIVIENDA POPULAR											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
208	GASTOS	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,683,148,839.00	16,142,178,204.00	32.42	745,287,554.00	3,866,829,584.00	7.77
3-3	INVERSIÓN	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,683,148,839.00	16,142,178,204.00	32.42	745,287,554.00	3,866,829,584.00	7.77
3-3-1	DIRECTA	43,568,486,000.00	-2,689,879,113.00	40,878,606,887.00	0.00	40,878,606,887.00	2,664,216,033.00	9,536,622,836.00	23.33	340,286,991.00	1,435,519,385.00	3.51
3-3-1-13	Bogotá positiva: para vivir mejor	43,568,486,000.00	-2,689,879,113.00	40,878,606,887.00	0.00	40,878,606,887.00	2,664,216,033.00	9,536,622,836.00	23.33	340,286,991.00	1,435,519,385.00	3.51
3-3-1-13-01	Ciudad de derechos	34,300,615,000.00	-2,689,879,113.00	31,610,735,887.00	0.00	31,610,735,887.00	2,222,240,843.00	8,836,478,976.00	27.95	336,191,730.00	1,430,889,614.00	4.53
3-3-1-13-02	Derecho a la ciudad	6,258,800,000.00	0.00	6,258,800,000.00	0.00	6,258,800,000.00	193,861,227.00	244,591,108.00	3.91	129,863.00	259,744.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	3,009,071,000.00	0.00	3,009,071,000.00	0.00	3,009,071,000.00	248,113,963.00	455,552,752.00	15.14	3,965,398.00	4,370,027.00	0.15
3-3-4	PASIVOS EXIGIBLES	142,628,000.00	0.00	142,628,000.00	0.00	142,628,000.00	26,926,140.00	51,315,622.00	35.98	28,090,509.00	51,315,622.00	35.98
3-3-7	RESERVAS PRESUPUESTALES	6,080,555,000.00	2,689,879,113.00	8,770,434,113.00	0.00	8,770,434,113.00	-7,993,334.00	6,554,239,746.00	74.73	376,910,054.00	2,379,994,577.00	27.14
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	696,553,710.00	0.00	696,553,710.00	0.00	696,553,710.00	-7,993,334.00	654,347,042.00	93.94	105,173,334.00	551,104,972.00	79.12
3-3-7-12-02	EJE URBANO REGIONAL	663,030,509.00	0.00	663,030,509.00	0.00	663,030,509.00	-7,993,334.00	620,823,841.00	93.63	96,906,667.00	528,504,971.00	79.71
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	100.00	8,266,667.00	22,600,001.00	67.42
3-3-7-13	Bogotá positiva: para vivir mejor	3,210,013,591.00	2,689,879,113.00	5,899,892,704.00	0.00	5,899,892,704.00	0.00	5,899,892,704.00	100.00	271,736,720.00	1,828,889,605.00	31.00
3-3-7-13-01	Ciudad de derechos	3,112,563,531.00	2,689,879,113.00	5,802,442,644.00	0.00	5,802,442,644.00	0.00	5,802,442,644.00	100.00	247,955,721.00	1,766,943,235.00	30.45
3-3-7-13-06	Gestión pública efectiva y transparente	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	100.00	23,780,999.00	61,946,370.00	63.57
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,173,987,699.00	0.00	2,173,987,699.00	0.00	2,173,987,699.00	0.00	0.00	0.00	0.00	0.00	0.00
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	15,077,723,361.00	43,915,422,826.00	23.59	4,993,771,398.00	8,529,588,169.00	4.58
3	GASTOS	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	15,077,723,361.00	43,915,422,826.00	23.59	4,993,771,398.00	8,529,588,169.00	4.58
3-3	INVERSIÓN	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	15,077,723,361.00	43,915,422,826.00	23.59	4,993,771,398.00	8,529,588,169.00	4.58
3-3-1	DIRECTA	152,725,066,000.00	0.00	152,725,066,000.00	0.00	152,725,066,000.00	15,039,801,885.00	20,647,198,356.00	13.52	1,515,208,404.00	1,960,610,182.00	1.28

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	152,725,066,000.00	0.00	152,725,066,000.00	0.00	152,725,066,000.00	15,039,801,885.00	20,647,198,356.00	13.52	1,515,208,404.00	1,960,610,182.00	1.28
3-3-1-13-01	Ciudad de derechos	32,872,000,000.00	0.00	32,872,000,000.00	0.00	32,872,000,000.00	2,829,596,375.00	4,803,288,258.00	14.61	367,098,731.00	485,516,207.00	1.48
3-3-1-13-02	Derecho a la ciudad	114,160,066,000.00	0.00	114,160,066,000.00	0.00	114,160,066,000.00	12,172,526,317.00	15,174,714,400.00	13.29	1,073,427,456.00	1,400,147,536.00	1.23
3-3-1-13-03	Ciudad global	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,693,000,000.00	0.00	2,693,000,000.00	0.00	2,693,000,000.00	37,679,193.00	669,195,698.00	24.85	74,682,217.00	74,946,439.00	2.78
3-3-4	PASIVOS EXIGIBLES	8,791,691,000.00	0.00	8,791,691,000.00	0.00	8,791,691,000.00	41,888,034.00	41,888,034.00	0.48	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	24,660,245,000.00	0.00	24,660,245,000.00	0.00	24,660,245,000.00	-3,966,558.00	23,226,336,436.00	94.19	3,478,562,994.00	6,568,977,987.00	26.64
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,837,573,383.00	0.00	2,837,573,383.00	0.00	2,837,573,383.00	-1,160,379.00	2,793,890,521.00	98.46	629,915,540.00	1,908,580,981.00	67.26
3-3-7-12-01	EJE SOCIAL	922,452,891.00	0.00	922,452,891.00	0.00	922,452,891.00	-1,160,379.00	903,462,200.00	97.94	145,724,715.00	308,633,607.00	33.46
3-3-7-12-02	EJE URBANO REGIONAL	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,873,199,520.00	98.92	479,560,165.00	1,589,997,040.00	83.97
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,528,031.00	0.00	21,528,031.00	0.00	21,528,031.00	0.00	17,228,801.00	80.03	4,630,660.00	9,950,334.00	46.22
3-3-7-13	Bogotá positiva: para vivir mejor	20,452,273,879.00	0.00	20,452,273,879.00	0.00	20,452,273,879.00	-2,806,179.00	20,432,445,915.00	99.90	2,848,647,454.00	4,660,397,006.00	22.79
3-3-7-13-01	Ciudad de derechos	2,680,869,728.00	0.00	2,680,869,728.00	0.00	2,680,869,728.00	-2,806,179.00	2,662,932,381.00	99.33	490,704,648.00	797,032,128.00	29.73
3-3-7-13-02	Derecho a la ciudad	17,545,266,435.00	0.00	17,545,266,435.00	0.00	17,545,266,435.00	0.00	17,543,375,818.00	99.99	2,314,707,259.00	3,676,991,168.00	20.96
3-3-7-13-06	Gestión pública efectiva y transparente	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	100.00	43,235,547.00	186,373,710.00	82.42
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,370,397,738.00	0.00	1,370,397,738.00	0.00	1,370,397,738.00	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	5,618,385,964.00	7,339,450,853.00	43.13	614,391,927.00	777,540,501.00	4.57
3	GASTOS	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	5,618,385,964.00	7,339,450,853.00	43.13	614,391,927.00	777,540,501.00	4.57
3-3	INVERSIÓN	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	5,618,385,964.00	7,339,450,853.00	43.13	614,391,927.00	777,540,501.00	4.57
3-3-1	DIRECTA	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	4,085,909,136.00	4,300,371,357.00	30.76	21,180,080.00	36,677,524.00	0.26

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	4,085,909,136.00	4,300,371,357.00	30.76	21,180,080.00	36,677,524.00	0.26
3-3-1-13-01	Ciudad de derechos	3,817,000,000.00	-485,630,342.00	3,331,369,658.00	0.00	3,331,369,658.00	261,160,000.00	376,459,989.00	11.30	6,300,000.00	6,300,000.00	0.19
3-3-1-13-02	Derecho a la ciudad	10,855,000,000.00	-506,720,025.00	10,348,279,975.00	0.00	10,348,279,975.00	3,802,749,136.00	3,895,943,168.00	37.65	14,880,080.00	30,377,524.00	0.29
3-3-1-13-06	Gestión pública efectiva y transparente	483,000,000.00	-183,447,129.00	299,552,871.00	0.00	299,552,871.00	22,000,000.00	27,968,200.00	9.34	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	1,863,282,000.00	1,175,797,496.00	3,039,079,496.00	0.00	3,039,079,496.00	1,532,476,828.00	3,039,079,496.00	100.00	593,211,847.00	740,862,977.00	24.38
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	17,922,400.00	76,550,532.00	94,472,932.00	0.00	94,472,932.00	76,550,532.00	94,472,932.00	100.00	66,434,837.00	75,380,570.00	79.79
3-3-7-12-01	EJE SOCIAL	0.00	2,522,800.00	2,522,800.00	0.00	2,522,800.00	2,522,800.00	2,522,800.00	100.00	2,522,800.00	2,522,800.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	17,922,400.00	70,575,128.00	88,497,528.00	0.00	88,497,528.00	70,575,128.00	88,497,528.00	100.00	62,162,037.00	71,107,770.00	80.35
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	0.00	3,452,604.00	3,452,604.00	0.00	3,452,604.00	3,452,604.00	3,452,604.00	100.00	1,750,000.00	1,750,000.00	50.69
3-3-7-13	Bogotá positiva: para vivir mejor	1,845,359,600.00	1,099,246,964.00	2,944,606,564.00	0.00	2,944,606,564.00	1,455,926,296.00	2,944,606,564.00	100.00	526,777,010.00	665,482,407.00	22.60
3-3-7-13-01	Ciudad de derechos	90,534,156.00	446,447,275.00	536,981,431.00	0.00	536,981,431.00	446,950,110.00	536,981,431.00	100.00	227,182,400.00	249,022,401.00	46.37
3-3-7-13-02	Derecho a la ciudad	1,484,827,600.00	472,805,164.00	1,957,632,764.00	0.00	1,957,632,764.00	776,112,973.00	1,957,632,764.00	100.00	198,696,797.00	269,630,202.00	13.77
3-3-7-13-06	Gestión pública efectiva y transparente	269,997,844.00	179,994,525.00	449,992,369.00	0.00	449,992,369.00	232,863,213.00	449,992,369.00	100.00	100,897,813.00	146,829,804.00	32.63
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	11,754,953,581.00	33,526,942,162.00	24.30	7,677,899,250.00	16,747,853,627.00	12.14
3	GASTOS	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	11,754,953,581.00	33,526,942,162.00	24.30	7,677,899,250.00	16,747,853,627.00	12.14
3-3	INVERSIÓN	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	11,754,953,581.00	33,526,942,162.00	24.30	7,677,899,250.00	16,747,853,627.00	12.14
3-3-1	DIRECTA	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	9,767,326,270.00	21,865,628,873.00	17.52	5,221,357,564.00	8,555,849,301.00	6.85
3-3-1-13	Bogotá positiva: para vivir mejor	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	9,767,326,270.00	21,865,628,873.00	17.52	5,221,357,564.00	8,555,849,301.00	6.85
3-3-1-13-01	Ciudad de derechos	104,303,000,000.00	-1,588,212,652.00	102,714,787,348.00	0.00	102,714,787,348.00	8,915,910,146.00	19,435,679,978.00	18.92	4,787,693,630.00	7,704,324,492.00	7.50

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	490,000,000.00	-7,000,000.00	483,000,000.00	0.00	483,000,000.00	18,780,000.00	207,031,833.00	42.86	13,745,239.00	13,745,239.00	2.85
3-3-1-13-06	Gestión pública efectiva y transparente	22,033,000,000.00	-392,414,659.00	21,640,585,341.00	0.00	21,640,585,341.00	832,636,124.00	2,222,917,062.00	10.27	419,918,695.00	837,779,570.00	3.87
3-3-7	RESERVAS PRESUPUESTALES	11,161,617,000.00	1,987,627,311.00	13,149,244,311.00	0.00	13,149,244,311.00	1,987,627,311.00	11,661,313,289.00	88.68	2,456,541,686.00	8,192,004,326.00	62.30
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	100.00	428,703,870.00	1,751,827,151.00	80.52
3-3-7-12-01	EJE SOCIAL	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	100.00	428,703,870.00	1,751,827,151.00	80.52
3-3-7-13	Bogotá positiva: para vivir mejor	7,498,055,245.00	1,987,627,311.00	9,485,682,556.00	0.00	9,485,682,556.00	1,987,627,311.00	9,485,682,556.00	100.00	2,027,837,816.00	6,440,177,175.00	67.89
3-3-7-13-01	Ciudad de derechos	7,498,055,245.00	1,588,212,652.00	9,086,267,897.00	0.00	9,086,267,897.00	1,588,212,652.00	9,086,267,897.00	100.00	1,843,050,610.00	6,255,389,969.00	68.84
3-3-7-13-03	Ciudad global	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	7,000,000.00	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	392,414,659.00	392,414,659.00	0.00	392,414,659.00	392,414,659.00	392,414,659.00	100.00	184,787,206.00	184,787,206.00	47.09
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,487,931,022.00	0.00	1,487,931,022.00	0.00	1,487,931,022.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	959,259,480.00	2,307,138,871.00	29.76	339,127,684.00	618,772,936.00	7.98
3	GASTOS	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	959,259,480.00	2,307,138,871.00	29.76	339,127,684.00	618,772,936.00	7.98
3-3	INVERSIÓN	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	959,259,480.00	2,307,138,871.00	29.76	339,127,684.00	618,772,936.00	7.98
3-3-1	DIRECTA	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	962,619,480.00	1,617,399,269.00	22.91	242,435,540.00	267,082,400.00	3.78
3-3-1-13	Bogotá positiva: para vivir mejor	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	962,619,480.00	1,617,399,269.00	22.91	242,435,540.00	267,082,400.00	3.78
3-3-1-13-01	Ciudad de derechos	6,569,466,000.00	-239,999,602.00	6,329,466,398.00	0.00	6,329,466,398.00	870,556,080.00	1,496,014,240.00	23.64	219,600,531.00	242,083,341.00	3.82
3-3-1-13-02	Derecho a la ciudad	645,774,000.00	-133,100,000.00	512,674,000.00	0.00	512,674,000.00	68,063,400.00	87,842,029.00	17.13	19,292,009.00	21,456,059.00	4.19
3-3-1-13-04	Participación	193,626,000.00	-20,000,000.00	173,626,000.00	0.00	173,626,000.00	0.00	8,493,000.00	4.89	2,493,000.00	2,493,000.00	1.44
3-3-1-13-06	Gestión pública efectiva y transparente	43,164,000.00	0.00	43,164,000.00	0.00	43,164,000.00	24,000,000.00	25,050,000.00	58.03	1,050,000.00	1,050,000.00	2.43
3-3-7	RESERVAS PRESUPUESTALES	300,000,000.00	393,099,602.00	693,099,602.00	0.00	693,099,602.00	-3,360,000.00	689,739,602.00	99.52	96,692,144.00	351,690,536.00	50.74

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	0.00	50,146,686.00	100.00	8,600,000.00	43,139,200.00	86.03
3-3-7-12-01	EJE SOCIAL	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	0.00	50,146,686.00	100.00	8,600,000.00	43,139,200.00	86.03
3-3-7-13	Bogotá positiva: para vivir mejor	253,988,831.00	388,964,085.00	642,952,916.00	0.00	642,952,916.00	-3,360,000.00	639,592,916.00	99.48	88,092,144.00	308,551,336.00	47.99
3-3-7-13-01	Ciudad de derechos	122,389,349.00	297,412,393.00	419,801,742.00	0.00	419,801,742.00	-3,360,000.00	416,441,742.00	99.20	51,584,102.00	167,396,340.00	39.88
3-3-7-13-02	Derecho a la ciudad	124,399,482.00	70,273,392.00	194,672,874.00	0.00	194,672,874.00	0.00	194,672,874.00	100.00	31,339,902.00	129,786,856.00	66.67
3-3-7-13-04	Participación	7,200,000.00	17,110,160.00	24,310,160.00	0.00	24,310,160.00	0.00	24,310,160.00	100.00	1,000,000.00	7,200,000.00	29.62
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	4,168,140.00	4,168,140.00	0.00	4,168,140.00	0.00	4,168,140.00	100.00	4,168,140.00	4,168,140.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	975,072,687.00	3,697,075,654.00	16.60	464,484,913.00	698,461,074.00	3.14
3	GASTOS	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	975,072,687.00	3,697,075,654.00	16.60	464,484,913.00	698,461,074.00	3.14
3-3	INVERSIÓN	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	975,072,687.00	3,697,075,654.00	16.60	464,484,913.00	698,461,074.00	3.14
3-3-1	DIRECTA	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	975,072,687.00	3,275,421,916.00	14.99	353,177,199.00	477,297,095.00	2.18
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	975,072,687.00	3,275,421,916.00	14.99	353,177,199.00	477,297,095.00	2.18
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	-62,084,296.00	16,949,886,704.00	0.00	16,949,886,704.00	611,068,827.00	2,449,354,487.00	14.45	311,564,312.00	431,880,341.00	2.55
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	207,464,665.00	382,390,004.00	9.15	12,228,463.00	13,890,463.00	0.33
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	156,539,195.00	443,677,425.00	61.10	29,384,424.00	31,526,291.00	4.34
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	149,542,462.00	421,654,462.00	0.00	421,654,462.00	0.00	421,653,738.00	100.00	111,307,714.00	221,163,979.00	52.45
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	54,015,758.00	136,872,023.00	81.69
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	54,015,758.00	136,872,023.00	81.69
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	149,542,462.00	254,108,462.00	0.00	254,108,462.00	0.00	254,108,115.00	100.00	57,291,956.00	84,291,956.00	33.17

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	54,804,000.00	62,084,296.00	116,888,296.00	0.00	116,888,296.00	0.00	116,887,949.00	100.00	17,589,753.00	17,589,753.00	15.05
3-3-7-13-02	Derecho a la ciudad	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	32,768,594.00	47,768,594.00	57.35
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,933,609.00	18,933,609.00	35.11
217	FONDO DE VIGILANCIA Y SEGURIDAD	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	14,360,421,106.00	73,169,663,577.00	37.02	7,687,385,145.00	15,166,390,685.00	7.67
3	GASTOS	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	14,360,421,106.00	73,169,663,577.00	37.02	7,687,385,145.00	15,166,390,685.00	7.67
3-3	INVERSIÓN	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	14,360,421,106.00	73,169,663,577.00	37.02	7,687,385,145.00	15,166,390,685.00	7.67
3-3-1	DIRECTA	160,326,504,000.00	-6,156,720,320.00	154,169,783,680.00	0.00	154,169,783,680.00	8,206,887,705.00	39,471,349,576.00	25.60	1,712,780,601.00	2,152,371,516.00	1.40
3-3-1-13	Bogotá positiva: para vivir mejor	160,326,504,000.00	-6,156,720,320.00	154,169,783,680.00	0.00	154,169,783,680.00	8,206,887,705.00	39,471,349,576.00	25.60	1,712,780,601.00	2,152,371,516.00	1.40
3-3-1-13-02	Derecho a la ciudad	147,065,365,000.00	-3,825,715,140.00	143,239,649,860.00	0.00	143,239,649,860.00	8,116,905,705.00	39,109,418,776.00	27.30	1,690,118,201.00	2,129,709,116.00	1.49
3-3-1-13-05	Descentralización	8,175,000,000.00	0.00	8,175,000,000.00	0.00	8,175,000,000.00	89,982,000.00	361,930,800.00	4.43	22,662,400.00	22,662,400.00	0.28
3-3-1-13-06	Gestión pública efectiva y transparente	5,086,139,000.00	-2,331,005,180.00	2,755,133,820.00	0.00	2,755,133,820.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	0.00	15,481,600.00	0.16	2,969,600.00	12,481,600.00	0.13
3-3-7	RESERVAS PRESUPUESTALES	27,536,000,000.00	6,156,720,320.00	33,692,720,320.00	0.00	33,692,720,320.00	6,153,533,401.00	33,682,832,401.00	99.97	5,971,634,944.00	13,001,537,569.00	38.59
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,316,598,021.00	95,400.00	5,316,693,421.00	0.00	5,316,693,421.00	49,400.00	5,316,162,421.00	99.99	1,368,442,314.00	4,209,895,688.00	79.18
3-3-7-12-02	EJE URBANO REGIONAL	112,229,461.00	0.00	112,229,461.00	0.00	112,229,461.00	0.00	112,229,461.00	100.00	21,573,100.00	74,698,301.00	66.56
3-3-7-12-03	EJE DE RECONCILIACIÓN	5,204,368,560.00	95,400.00	5,204,463,960.00	0.00	5,204,463,960.00	49,400.00	5,203,932,960.00	99.99	1,346,869,214.00	4,135,197,387.00	79.45
3-3-7-13	Bogotá positiva: para vivir mejor	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	6,153,484,001.00	28,366,669,980.00	99.97	4,603,192,630.00	8,791,641,881.00	30.98
3-3-7-13-02	Derecho a la ciudad	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	6,153,484,001.00	28,366,669,980.00	99.97	4,603,192,630.00	8,791,641,881.00	30.98
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	19,810,122,000.00	0.00	19,810,122,000.00	0.00	19,810,122,000.00	3,252,098,457.00	5,384,528,888.00	27.18	1,051,451,674.00	1,307,398,995.00	6.60
3	GASTOS	19,810,122,000.00	0.00	19,810,122,000.00	0.00	19,810,122,000.00	3,252,098,457.00	5,384,528,888.00	27.18	1,051,451,674.00	1,307,398,995.00	6.60

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	19,810,122,000.00	0.00	19,810,122,000.00	0.00	19,810,122,000.00	3,252,098,457.00	5,384,528,888.00	27.18	1,051,451,674.00	1,307,398,995.00	6.60
3-3-1	DIRECTA	17,369,041,000.00	-391,376,486.00	16,977,664,514.00	0.00	16,977,664,514.00	2,860,721,971.00	3,477,084,397.00	20.48	298,997,100.00	328,974,526.00	1.94
3-3-1-13	Bogotá positiva: para vivir mejor	17,369,041,000.00	-391,376,486.00	16,977,664,514.00	0.00	16,977,664,514.00	2,860,721,971.00	3,477,084,397.00	20.48	298,997,100.00	328,974,526.00	1.94
3-3-1-13-01	Ciudad de derechos	13,953,166,000.00	-165,947,790.00	13,787,218,210.00	0.00	13,787,218,210.00	2,298,941,971.00	2,828,124,397.00	20.51	291,347,100.00	321,324,526.00	2.33
3-3-1-13-03	Ciudad global	1,684,000,000.00	-172,745,277.00	1,511,254,723.00	0.00	1,511,254,723.00	91,470,000.00	91,470,000.00	6.05	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	1,731,875,000.00	-52,683,419.00	1,679,191,581.00	0.00	1,679,191,581.00	470,310,000.00	557,490,000.00	33.20	7,650,000.00	7,650,000.00	0.46
3-3-7	RESERVAS PRESUPUESTALES	2,441,081,000.00	391,376,486.00	2,832,457,486.00	0.00	2,832,457,486.00	391,376,486.00	1,907,444,491.00	67.34	752,454,574.00	978,424,469.00	34.54
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	145,876,799.00	0.00	145,876,799.00	0.00	145,876,799.00	0.00	145,876,799.00	100.00	30,977,130.00	66,332,997.00	45.47
3-3-7-12-01	EJE SOCIAL	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	100.00	10,640,334.00	20,902,701.00	54.63
3-3-7-12-02	EJE URBANO REGIONAL	94,390,399.00	0.00	94,390,399.00	0.00	94,390,399.00	0.00	94,390,399.00	100.00	17,206,796.00	39,820,296.00	42.19
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	100.00	3,130,000.00	5,610,000.00	42.43
3-3-7-13	Bogotá positiva: para vivir mejor	1,370,191,206.00	391,376,486.00	1,761,567,692.00	0.00	1,761,567,692.00	391,376,486.00	1,761,567,692.00	100.00	721,477,444.00	912,091,472.00	51.78
3-3-7-13-01	Ciudad de derechos	1,119,993,400.00	115,370,871.00	1,235,364,271.00	0.00	1,235,364,271.00	115,370,871.00	1,235,364,271.00	100.00	519,391,268.00	647,290,944.00	52.40
3-3-7-13-03	Ciudad global	182,291,167.00	172,745,277.00	355,036,444.00	0.00	355,036,444.00	172,745,277.00	355,036,444.00	100.00	122,119,258.00	154,087,591.00	43.40
3-3-7-13-06	Gestión pública efectiva y transparente	67,906,639.00	103,260,338.00	171,166,977.00	0.00	171,166,977.00	103,260,338.00	171,166,977.00	100.00	79,966,918.00	110,712,937.00	64.68
3-3-7-99	Reservas Presupuestadas y no utilizadas	925,012,995.00	0.00	925,012,995.00	0.00	925,012,995.00	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	278,862,952.00	934,388,702.00	15.86	62,093,938.00	88,224,316.00	1.50
3	GASTOS	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	278,862,952.00	934,388,702.00	15.86	62,093,938.00	88,224,316.00	1.50
3-3	INVERSIÓN	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	278,862,952.00	934,388,702.00	15.86	62,093,938.00	88,224,316.00	1.50
3-3-1	DIRECTA	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	253,608,330.00	517,404,080.00	9.58	24,031,588.00	24,031,588.00	0.44
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	25,254,622.00	416,984,622.00	85.28	38,062,350.00	64,192,728.00	13.13
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	25,254,622.00	416,984,622.00	100.00	38,062,350.00	64,192,728.00	15.39
3-3-7-13-01	Ciudad de derechos	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	25,254,622.00	416,984,622.00	100.00	38,062,350.00	64,192,728.00	15.39
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	2,333,321,092.00	14,669,875,827.00	51.72	1,299,477,305.00	3,047,313,462.00	10.74
3	GASTOS	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	2,333,321,092.00	14,669,875,827.00	51.72	1,299,477,305.00	3,047,313,462.00	10.74
3-3	INVERSIÓN	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	2,333,321,092.00	14,669,875,827.00	51.72	1,299,477,305.00	3,047,313,462.00	10.74
3-3-1	DIRECTA	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	2,256,277,356.00	9,498,576,533.00	40.98	421,197,108.00	581,230,382.00	2.51
3-3-1-13	Bogotá positiva: para vivir mejor	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	2,256,277,356.00	9,498,576,533.00	40.98	421,197,108.00	581,230,382.00	2.51
3-3-1-13-01	Ciudad de derechos	4,430,124,000.00	0.00	4,430,124,000.00	0.00	4,430,124,000.00	306,252,526.00	1,798,460,073.00	40.60	95,788,969.00	109,204,001.00	2.47
3-3-1-13-04	Participación	18,112,876,000.00	-453,052,764.00	17,659,823,236.00	0.00	17,659,823,236.00	1,851,360,497.00	6,820,907,128.00	38.62	284,674,906.00	403,915,033.00	2.29
3-3-1-13-05	Descentralización	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	281,150,999.00	93.72	14,353,500.00	26,526,517.00	8.84
3-3-1-13-06	Gestión pública efectiva y transparente	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	98,664,333.00	598,058,333.00	75.70	26,379,733.00	41,584,831.00	5.26
3-3-7	RESERVAS PRESUPUESTALES	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	77,043,736.00	5,171,299,294.00	99.76	878,280,197.00	2,466,083,080.00	47.57
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	698,745,935.00	0.00	698,745,935.00	0.00	698,745,935.00	-1,114,892.00	694,440,444.00	99.38	110,908,463.00	545,890,100.00	78.12
3-3-7-12-01	EJE SOCIAL	337,462,975.00	0.00	337,462,975.00	0.00	337,462,975.00	0.00	337,462,975.00	100.00	67,991,416.00	221,801,313.00	65.73
3-3-7-12-03	EJE DE RECONCILIACIÓN	338,252,259.00	0.00	338,252,259.00	0.00	338,252,259.00	-1,114,892.00	333,946,768.00	98.73	41,302,519.00	301,058,086.00	89.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	100.00	1,614,528.00	23,030,701.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	4,032,104,065.00	453,052,764.00	4,485,156,829.00	0.00	4,485,156,829.00	78,158,628.00	4,476,858,850.00	99.81	767,371,734.00	1,920,192,980.00	42.81
3-3-7-13-01	Ciudad de derechos	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	100.00	25,449,184.00	155,857,901.00	67.79
3-3-7-13-04	Participación	3,427,315,174.00	453,052,764.00	3,880,367,938.00	0.00	3,880,367,938.00	78,158,628.00	3,872,069,959.00	99.79	743,347,168.00	1,571,578,956.00	40.50
3-3-7-13-05	Descentralización	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	100.00	-1,424,618.00	22,502,594.00	87.27
3-3-7-13-06	Gestión pública efectiva y transparente	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	100.00	0.00	170,253,529.00	48.77
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	21,244,482,000.00	0.00	21,244,482,000.00	0.00	21,244,482,000.00	1,004,462,229.00	7,111,290,948.00	33.47	906,893,266.00	2,021,738,721.00	9.52
3	GASTOS	21,244,482,000.00	0.00	21,244,482,000.00	0.00	21,244,482,000.00	1,004,462,229.00	7,111,290,948.00	33.47	906,893,266.00	2,021,738,721.00	9.52
3-3	INVERSIÓN	21,244,482,000.00	0.00	21,244,482,000.00	0.00	21,244,482,000.00	1,004,462,229.00	7,111,290,948.00	33.47	906,893,266.00	2,021,738,721.00	9.52
3-3-1	DIRECTA	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	1,004,462,229.00	2,249,625,622.00	15.29	608,075,418.00	654,880,251.00	4.45
3-3-1-13	Bogotá positiva: para vivir mejor	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	1,004,462,229.00	2,249,625,622.00	15.29	608,075,418.00	654,880,251.00	4.45
3-3-1-13-03	Ciudad global	13,400,000,000.00	0.00	13,400,000,000.00	0.00	13,400,000,000.00	773,174,361.00	1,702,858,361.00	12.71	584,686,187.00	629,378,853.00	4.70
3-3-1-13-06	Gestión pública efectiva y transparente	1,311,000,000.00	0.00	1,311,000,000.00	0.00	1,311,000,000.00	231,287,868.00	546,767,261.00	41.71	23,389,231.00	25,501,398.00	1.95
3-3-7	RESERVAS PRESUPUESTALES	6,533,482,000.00	0.00	6,533,482,000.00	0.00	6,533,482,000.00	0.00	4,861,665,326.00	74.41	298,817,848.00	1,366,858,470.00	20.92
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	100.00	13,175,083.00	52,618,613.00	98.84
3-3-7-12-02	EJE URBANO REGIONAL	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	100.00	13,175,083.00	50,318,613.00	98.79
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	100.00	0.00	2,300,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,808,428,046.00	99.82	285,642,765.00	1,314,239,857.00	27.28
3-3-7-13-03	Ciudad global	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,277,975,285.00	99.79	264,797,764.00	1,162,045,854.00	27.11
3-3-7-13-06	Gestión pública efectiva y transparente	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	100.00	20,845,001.00	152,194,003.00	28.69
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,662,961,674.00	0.00	1,662,961,674.00	0.00	1,662,961,674.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	1,372,766,569.00	5,581,697,728.00	35.10	934,232,890.00	1,921,673,059.00	12.08
3	GASTOS	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	1,372,766,569.00	5,581,697,728.00	35.10	934,232,890.00	1,921,673,059.00	12.08
3-3	INVERSIÓN	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	1,372,766,569.00	5,581,697,728.00	35.10	934,232,890.00	1,921,673,059.00	12.08
3-3-1	DIRECTA	12,696,308,000.00	-984,629,149.00	11,711,678,851.00	0.00	11,711,678,851.00	1,372,766,569.00	1,389,950,579.00	11.87	360,000.00	6,744,010.00	0.06
3-3-1-13	Bogotá positiva: para vivir mejor	12,696,308,000.00	-984,629,149.00	11,711,678,851.00	0.00	11,711,678,851.00	1,372,766,569.00	1,389,950,579.00	11.87	360,000.00	6,744,010.00	0.06
3-3-1-13-02	Derecho a la ciudad	4,381,000,000.00	-208,087,378.00	4,172,912,622.00	0.00	4,172,912,622.00	47,020,500.00	47,020,500.00	1.13	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	7,326,084,000.00	-776,541,771.00	6,549,542,229.00	0.00	6,549,542,229.00	396,368,746.00	407,168,746.00	6.22	360,000.00	360,000.00	0.01
3-3-1-13-07	Finanzas sostenibles	989,224,000.00	0.00	989,224,000.00	0.00	989,224,000.00	929,377,323.00	935,761,333.00	94.60	0.00	6,384,010.00	0.65
3-3-7	RESERVAS PRESUPUESTALES	3,207,118,000.00	984,629,149.00	4,191,747,149.00	0.00	4,191,747,149.00	0.00	4,191,747,149.00	100.00	933,872,890.00	1,914,929,049.00	45.68
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	100.00	50,378,000.00	264,784,301.00	86.07
3-3-7-12-02	EJE URBANO REGIONAL	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	100.00	41,312,000.00	221,254,301.00	84.93
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	100.00	9,066,000.00	43,530,000.00	92.40
3-3-7-13	Bogotá positiva: para vivir mejor	2,899,491,413.00	984,629,149.00	3,884,120,562.00	0.00	3,884,120,562.00	0.00	3,884,120,562.00	100.00	883,494,890.00	1,650,144,748.00	42.48
3-3-7-13-02	Derecho a la ciudad	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	100.00	102,859.00	3,188,573.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	647,351,711.00	776,541,771.00	1,423,893,482.00	0.00	1,423,893,482.00	0.00	1,423,893,482.00	100.00	250,825,854.00	691,349,298.00	48.55
3-3-7-13-07	Finanzas sostenibles	2,248,951,129.00	208,087,378.00	2,457,038,507.00	0.00	2,457,038,507.00	0.00	2,457,038,507.00	100.00	632,566,177.00	955,606,877.00	38.89
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	2,592,760,486.00	38,370,403,827.00	20.19	6,568,798,687.00	8,427,014,875.00	4.43
3	GASTOS	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	2,592,760,486.00	38,370,403,827.00	20.19	6,568,798,687.00	8,427,014,875.00	4.43
3-3	INVERSIÓN	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	2,592,760,486.00	38,370,403,827.00	20.19	6,568,798,687.00	8,427,014,875.00	4.43

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

29-04-2009

09:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1	DIRECTA	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	432,944,265.00	8,912,445,087.00	6.09	2,163,187,257.00	2,163,187,257.00	1.48
3-3-1-13	Bogotá positiva: para vivir mejor	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	432,944,265.00	8,912,445,087.00	6.09	2,163,187,257.00	2,163,187,257.00	1.48
3-3-1-13-02	Derecho a la ciudad	145,896,942,000.00	0.00	145,896,942,000.00	0.00	145,896,942,000.00	343,344,265.00	8,822,845,087.00	6.05	2,163,187,257.00	2,163,187,257.00	1.48
3-3-1-13-06	Gestión pública efectiva y transparente	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	89,600,000.00	89,600,000.00	17.92	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	7,775,455,000.00	0.00	7,775,455,000.00	0.00	7,775,455,000.00	2,159,816,221.00	3,028,088,660.00	38.94	2,394,599,177.00	3,028,088,660.00	38.94
3-3-7	RESERVAS PRESUPUESTALES	35,907,463,000.00	0.00	35,907,463,000.00	0.00	35,907,463,000.00	0.00	26,429,870,080.00	73.61	2,011,012,253.00	3,235,738,958.00	9.01
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	100.00	129,575,826.00	129,575,826.00	85.51
3-3-7-12-02	EJE URBANO REGIONAL	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	100.00	129,575,826.00	129,575,826.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	100.00	1,881,436,427.00	3,106,163,132.00	11.82
3-3-7-13-02	Derecho a la ciudad	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	100.00	1,850,774,910.00	3,021,231,425.00	11.64
3-3-7-13-06	Gestión pública efectiva y transparente	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	100.00	30,661,517.00	84,931,707.00	25.62
3-3-7-99	Reservas Presupuestadas y no utilizadas	9,477,592,920.00	0.00	9,477,592,920.00	0.00	9,477,592,920.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	48,588,110,000.00	0.00	48,588,110,000.00	0.00	48,588,110,000.00	2,365,180,938.00	10,457,265,728.00	21.52	882,262,897.00	1,874,208,314.00	3.86
3	GASTOS	48,588,110,000.00	0.00	48,588,110,000.00	0.00	48,588,110,000.00	2,365,180,938.00	10,457,265,728.00	21.52	882,262,897.00	1,874,208,314.00	3.86
3-3	INVERSIÓN	48,588,110,000.00	0.00	48,588,110,000.00	0.00	48,588,110,000.00	2,365,180,938.00	10,457,265,728.00	21.52	882,262,897.00	1,874,208,314.00	3.86
3-3-1	DIRECTA	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	468,793,834.00	2,902,229,684.00	8.92	313,340,775.00	319,885,175.00	0.98
3-3-1-13	Bogotá positiva: para vivir mejor	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	468,793,834.00	2,902,229,684.00	8.92	313,340,775.00	319,885,175.00	0.98
3-3-1-13-02	Derecho a la ciudad	29,022,586,000.00	-250,774,068.00	28,771,811,932.00	0.00	28,771,811,932.00	229,064,460.00	1,979,579,394.00	6.88	199,308,534.00	203,308,534.00	0.71
3-3-1-13-06	Gestión pública efectiva y transparente	3,777,914,000.00	0.00	3,777,914,000.00	0.00	3,777,914,000.00	239,729,374.00	922,650,290.00	24.42	114,032,241.00	116,576,641.00	3.09

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

29-04-2009

09:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: MARZO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-4	PASIVOS EXIGIBLES	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	1,646,843,658.00	2,190,086,675.00	23.69	249,412,157.00	351,842,106.00	3.81
3-3-7	RESERVAS PRESUPUESTALES	6,541,961,000.00	250,774,068.00	6,792,735,068.00	0.00	6,792,735,068.00	249,543,446.00	5,364,949,369.00	78.98	319,509,965.00	1,202,481,033.00	17.70
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	100.00	24,245,310.00	47,847,108.00	42.72
3-3-7-12-02	EJE URBANO REGIONAL	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	100.00	20,618,643.00	30,147,774.00	33.30
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	100.00	3,626,667.00	17,699,334.00	82.45
3-3-7-13	Bogotá positiva: para vivir mejor	5,004,662,256.00	250,774,068.00	5,255,436,324.00	0.00	5,255,436,324.00	249,543,446.00	5,252,948,490.00	99.95	295,264,655.00	1,154,633,925.00	21.97
3-3-7-13-02	Derecho a la ciudad	4,538,208,225.00	250,774,068.00	4,788,982,293.00	0.00	4,788,982,293.00	249,543,446.00	4,786,494,459.00	99.95	279,716,622.00	1,033,920,225.00	21.59
3-3-7-13-06	Gestión pública efectiva y transparente	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	100.00	15,548,033.00	120,713,700.00	25.88
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,425,297,865.00	0.00	1,425,297,865.00	0.00	1,425,297,865.00	0.00	0.00	0.00	0.00	0.00	0.00