

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	171,152,401.00	1,638,063,592.00	69.46	
3	GASTOS	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	171,152,401.00	1,638,063,592.00	69.46	
3-3	INVERSIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	171,152,401.00	1,638,063,592.00	69.46	
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	171,152,401.00	1,638,063,592.00	69.46	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00	
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,345,787,299.00	99.81	171,152,401.00	1,638,063,592.00	69.69	
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,345,787,299.00	99.81	171,152,401.00	1,638,063,592.00	69.69	
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	-41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	69,709,362,000.00	1,690,894,789.00	71,400,256,789.00	0.00	71,400,256,789.00	2,654,108,027.00	44,562,183,254.00	62.41	3,829,788,314.00	17,522,722,995.00	24.54	
3	GASTOS	69,709,362,000.00	1,690,894,789.00	71,400,256,789.00	0.00	71,400,256,789.00	2,654,108,027.00	44,562,183,254.00	62.41	3,829,788,314.00	17,522,722,995.00	24.54	
3-3	INVERSIÓN	69,709,362,000.00	1,690,894,789.00	71,400,256,789.00	0.00	71,400,256,789.00	2,654,108,027.00	44,562,183,254.00	62.41	3,829,788,314.00	17,522,722,995.00	24.54	
3-3-1	DIRECTA	56,179,158,000.00	39,807,869.00	56,218,965,869.00	0.00	56,218,965,869.00	2,524,361,364.00	30,919,583,130.00	55.00	2,457,970,069.00	8,391,289,350.00	14.93	
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	39,807,869.00	56,218,965,869.00	0.00	56,218,965,869.00	2,524,361,364.00	30,919,583,130.00	55.00	2,457,970,069.00	8,391,289,350.00	14.93	
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	39,807,869.00	53,437,466,869.00	0.00	53,437,466,869.00	2,436,322,686.00	28,210,631,490.00	52.79	2,257,660,743.00	7,562,717,920.00	14.15	
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	88,038,678.00	2,708,951,640.00	97.39	200,309,326.00	828,571,430.00	29.79	
3-3-4	PASIVOS EXIGIBLES	0.00	1,757,000,000.00	1,757,000,000.00	0.00	1,757,000,000.00	129,746,663.00	221,563,116.00	12.61	133,061,923.00	218,463,370.00	12.43	
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	-105,913,080.00	13,424,290,920.00	0.00	13,424,290,920.00	0.00	13,421,037,008.00	99.98	1,238,756,322.00	8,912,970,275.00	66.39	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	177,805,880.00	3,365,701,718.00	73.71	

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	36,141,150.00	231,641,360.00	85.88
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	1,300,000.00	402,329,431.00	72.12
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	140,364,730.00	2,731,730,927.00	73.07
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	298,000,000.00	8,858,366,958.00	0.00	8,858,366,958.00	0.00	8,855,113,046.00	99.96	1,060,950,442.00	5,547,268,557.00	62.62
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	298,000,000.00	8,568,679,290.00	0.00	8,568,679,290.00	0.00	8,565,425,378.00	99.96	1,036,760,449.00	5,364,919,518.00	62.61
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	24,189,993.00	182,349,039.00	62.95
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	-403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	15,418,390,462.00	936,051,465,542.00	57.83	116,568,502,376.00	494,466,248,824.00	30.55
3	GASTOS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	15,418,390,462.00	936,051,465,542.00	57.83	116,568,502,376.00	494,466,248,824.00	30.55
3-3	INVERSIÓN	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	15,418,390,462.00	936,051,465,542.00	57.83	116,568,502,376.00	494,466,248,824.00	30.55
3-3-1	DIRECTA	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	15,209,936,238.00	710,079,866,803.00	51.09	112,114,596,194.00	408,883,921,413.00	29.42
3-3-1-13	Bogotá positiva: para vivir mejor	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	15,209,936,238.00	710,079,866,803.00	51.09	112,114,596,194.00	408,883,921,413.00	29.42
3-3-1-13-01	Ciudad de derechos	1,417,147,217,000.00	-45,847,238,720.00	1,371,299,978,280.00	0.00	1,371,299,978,280.00	14,766,192,340.00	704,062,191,425.00	51.34	111,446,598,831.00	407,164,994,791.00	29.69
3-3-1-13-03	Ciudad global	7,400,000,000.00	-70,228,700.00	7,329,771,300.00	0.00	7,329,771,300.00	100,518,990.00	695,167,704.00	9.48	45,648,899.00	101,335,664.00	1.38
3-3-1-13-04	Participación	2,400,000,000.00	-861,559,280.00	1,538,440,720.00	0.00	1,538,440,720.00	43,826,317.00	1,403,413,988.00	91.22	237,198,340.00	583,850,751.00	37.95
3-3-1-13-06	Gestión pública efectiva y transparente	12,019,925,000.00	-2,456,121,733.00	9,563,803,267.00	0.00	9,563,803,267.00	299,398,591.00	3,919,093,686.00	40.98	385,150,124.00	1,033,740,207.00	10.81
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,324,838,395.00	0.00	4,324,838,395.00	0.00	4,324,838,395.00	208,454,224.00	1,500,408,701.00	34.69	538,725,499.00	1,286,957,099.00	29.76
3-3-2-02	OTRAS TRANSFERENCIAS	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	208,454,224.00	961,624,306.00	25.40	448,576,201.00	961,624,306.00	25.40
3-3-2-02-99	Otras	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	208,454,224.00	961,624,306.00	25.40	448,576,201.00	961,624,306.00	25.40
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	90,149,298.00	325,332,793.00	60.38
3-3-2-06-99	Otras	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	90,149,298.00	325,332,793.00	60.38

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
								538,784,395.00				
3-3-7	RESERVAS PRESUPUESTALES	175,236,041,605.00	49,235,148,433.00	224,471,190,038.00	0.00	224,471,190,038.00	0.00	224,471,190,038.00	100.00	3,915,180,683.00	84,295,370,312.00	37.55
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	100,784,450,594.00	11,212,965,747.00	111,997,416,341.00	0.00	111,997,416,341.00	0.00	111,997,416,341.00	100.00	1,165,808,613.00	12,059,727,540.00	10.77
3-3-7-12-01	EJE SOCIAL	100,011,073,977.00	11,212,965,747.00	111,224,039,724.00	0.00	111,224,039,724.00	0.00	111,224,039,724.00	100.00	1,122,103,784.00	11,818,516,329.00	10.63
3-3-7-12-02	EJE URBANO REGIONAL	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	100.00	43,439,453.00	192,614,671.00	36.16
3-3-7-12-03	EJE DE RECONCILIACIÓN	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	100.00	265,376.00	13,226,898.00	40.81
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	100.00	0.00	35,369,642.00	16.98
3-3-7-13	Bogotá positiva: para vivir mejor	74,451,591,011.00	38,022,182,686.00	112,473,773,697.00	0.00	112,473,773,697.00	0.00	112,473,773,697.00	100.00	2,749,372,070.00	72,235,642,772.00	64.22
3-3-7-13-01	Ciudad de derechos	72,336,393,248.00	34,634,272,973.00	106,970,666,221.00	0.00	106,970,666,221.00	0.00	106,970,666,221.00	100.00	2,594,943,147.00	68,058,730,191.00	63.62
3-3-7-13-03	Ciudad global	221,774,633.00	70,228,700.00	292,003,333.00	0.00	292,003,333.00	0.00	292,003,333.00	100.00	22,125,320.00	161,359,127.00	55.26
3-3-7-13-04	Participación	398,556,341.00	861,559,280.00	1,260,115,621.00	0.00	1,260,115,621.00	0.00	1,260,115,621.00	100.00	30,824,200.00	819,009,597.00	64.99
3-3-7-13-06	Gestión pública efectiva y transparente	1,494,866,789.00	2,456,121,733.00	3,950,988,522.00	0.00	3,950,988,522.00	0.00	3,950,988,522.00	100.00	101,479,403.00	3,196,543,857.00	80.90
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,350,169,141.00	15,583,152,979.00	38.20	1,395,225,786.00	6,831,715,093.00	16.75
3	GASTOS	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,350,169,141.00	15,583,152,979.00	38.20	1,395,225,786.00	6,831,715,093.00	16.75
3-3	INVERSIÓN	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,350,169,141.00	15,583,152,979.00	38.20	1,395,225,786.00	6,831,715,093.00	16.75
3-3-1	DIRECTA	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	4,350,169,141.00	12,348,062,178.00	33.03	1,198,772,727.00	3,902,257,368.00	10.44
3-3-1-13	Bogotá positiva: para vivir mejor	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	4,350,169,141.00	12,348,062,178.00	33.03	1,198,772,727.00	3,902,257,368.00	10.44
3-3-1-13-02	Derecho a la ciudad	29,338,620,000.00	-455,005,970.00	28,883,614,030.00	0.00	28,883,614,030.00	2,513,166,156.00	7,512,473,125.00	26.01	515,099,649.00	2,248,787,743.00	7.79
3-3-1-13-05	Descentralización	899,366,000.00	0.00	899,366,000.00	0.00	899,366,000.00	488,400,000.00	752,520,000.00	83.67	47,920,000.00	218,570,000.00	24.30
3-3-1-13-06	Gestión pública efectiva y transparente	7,596,213,000.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	1,348,602,985.00	4,083,069,053.00	53.75	635,753,078.00	1,434,899,625.00	18.89
	RESERVAS PRESUPUESTALES											

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MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7		2,954,401,000.00	455,005,970.00	3,409,406,970.00	0.00	3,409,406,970.00	0.00	3,235,090,801.00	94.89	196,453,059.00	2,929,457,725.00	85.92
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	227,364,543.00	100,319,588.00	327,684,131.00	0.00	327,684,131.00	0.00	320,099,358.00	97.69	26,607,436.00	258,072,276.00	78.76
3-3-7-12-02	EJE URBANO REGIONAL	18,708,674.00	0.00	18,708,674.00	0.00	18,708,674.00	0.00	18,705,341.00	99.98	0.00	17,768,241.00	94.97
3-3-7-12-03	EJE DE RECONCILIACIÓN	185,643,411.00	100,319,588.00	285,962,999.00	0.00	285,962,999.00	0.00	278,840,398.00	97.51	24,799,035.00	230,500,847.00	80.61
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,012,458.00	0.00	23,012,458.00	0.00	23,012,458.00	0.00	22,553,619.00	98.01	1,808,401.00	9,803,188.00	42.60
3-3-7-13	Bogotá positiva: para vivir mejor	2,575,396,324.00	354,686,382.00	2,930,082,706.00	0.00	2,930,082,706.00	0.00	2,914,991,443.00	99.48	169,845,623.00	2,671,385,449.00	91.17
3-3-7-13-02	Derecho a la ciudad	1,914,051,552.00	354,686,382.00	2,268,737,934.00	0.00	2,268,737,934.00	0.00	2,255,458,004.00	99.41	159,001,125.00	2,023,535,785.00	89.19
3-3-7-13-05	Descentralización	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	0.00	75,727,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	585,617,772.00	0.00	585,617,772.00	0.00	585,617,772.00	0.00	583,806,439.00	99.69	10,844,498.00	572,122,664.00	97.70
3-3-7-99	Reservas Presupuestadas y no utilizadas	151,640,133.00	0.00	151,640,133.00	0.00	151,640,133.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	61,704,145,955.00	546,100,883,076.00	29.59	33,293,878,515.00	234,186,241,231.00	12.69
3	GASTOS	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	61,704,145,955.00	546,100,883,076.00	29.59	33,293,878,515.00	234,186,241,231.00	12.69
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	61,704,145,955.00	546,100,883,076.00	29.59	33,293,878,515.00	234,186,241,231.00	12.69
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	44,232,454,742.00	208,947,577,126.00	16.58	9,038,236,527.00	31,537,631,271.00	2.50
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	44,232,454,742.00	208,947,577,126.00	16.58	9,038,236,527.00	31,537,631,271.00	2.50
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	-1,000,000,000.00	1,181,739,922,000.00	0.00	1,181,739,922,000.00	43,050,636,914.00	183,360,282,213.00	15.52	7,142,790,121.00	25,899,987,727.00	2.19
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	1,000,000,000.00	78,172,168,000.00	0.00	78,172,168,000.00	1,181,817,828.00	25,587,294,913.00	32.73	1,895,446,406.00	5,637,643,544.00	7.21
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	17,471,691,213.00	63,839,059,037.00	26.99	14,205,619,620.00	56,751,169,821.00	23.99
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	0.00	273,314,246,913.00	78.22	10,050,022,368.00	145,897,440,139.00	41.76
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	700,000,000.00	29,681,135,749.00	0.00	29,681,135,749.00	0.00	29,681,135,749.00	100.00	294,963,756.00	17,462,852,828.00	58.83

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	700,000,000.00	26,210,702,841.00	0.00	26,210,702,841.00	0.00	26,210,702,841.00	100.00	293,462,756.00	14,232,768,721.00	54.30
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	1,501,000.00	3,230,084,107.00	93.07
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	-700,000,000.00	243,633,111,164.00	0.00	243,633,111,164.00	0.00	243,633,111,164.00	100.00	9,755,058,612.00	128,434,587,311.00	52.72
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	-700,000,000.00	234,178,806,877.00	0.00	234,178,806,877.00	0.00	234,178,806,877.00	100.00	9,593,881,839.00	121,989,984,849.00	52.09
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	161,176,773.00	6,444,602,462.00	68.17
3-3-7-99	Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	306,944,526.00	3,756,252,615.00	56.90	239,005,844.00	1,550,960,829.00	23.49
3	GASTOS	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	306,944,526.00	3,756,252,615.00	56.90	239,005,844.00	1,550,960,829.00	23.49
3-3	INVERSIÓN	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	306,944,526.00	3,756,252,615.00	56.90	239,005,844.00	1,550,960,829.00	23.49
3-3-1	DIRECTA	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	306,944,526.00	2,819,961,949.00	49.81	221,728,978.00	1,117,472,461.00	19.74
3-3-1-13	Bogotá positiva: para vivir mejor	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	306,944,526.00	2,819,961,949.00	49.81	221,728,978.00	1,117,472,461.00	19.74
3-3-1-13-06	Gestión pública efectiva y transparente	931,453,000.00	0.00	931,453,000.00	0.00	931,453,000.00	13,126,740.00	211,648,559.00	22.72	0.00	21,468,277.00	2.30
3-3-1-13-07	Finanzas sostenibles	4,730,000,000.00	0.00	4,730,000,000.00	0.00	4,730,000,000.00	293,817,786.00	2,608,313,390.00	55.14	221,728,978.00	1,096,004,184.00	23.17
3-3-7	RESERVAS PRESUPUESTALES	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	0.00	936,290,666.00	99.62	17,276,866.00	433,488,368.00	46.12
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	0.00	36,749,277.00	8.44
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	0.00	36,749,277.00	8.44
3-3-7-13	Bogotá positiva: para vivir mejor	504,338,602.00	0.00	504,338,602.00	0.00	504,338,602.00	0.00	500,741,268.00	99.29	17,276,866.00	396,739,091.00	78.67
3-3-7-13-06	Gestión pública efectiva y transparente	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	100.00	0.00	46,726,600.00	100.00
3-3-7-13-07	Finanzas sostenibles	457,612,002.00	0.00	457,612,002.00	0.00	457,612,002.00	0.00	454,014,668.00	99.21	17,276,866.00	350,012,491.00	76.49
	CAJA DE VIVIENDA POPULAR											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
208	GASTOS	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,161,009,191.00	22,112,864,439.00	44.41	1,405,729,627.00	11,986,779,202.00	24.07	
3-3	INVERSIÓN	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,161,009,191.00	22,112,864,439.00	44.41	1,405,729,627.00	11,986,779,202.00	24.07	
3-3-1	DIRECTA	43,568,486,000.00	-515,891,414.00	43,052,594,586.00	0.00	43,052,594,586.00	2,115,282,220.00	15,430,265,638.00	35.84	1,252,591,496.00	5,854,741,586.00	13.60	
3-3-1-13	Bogotá positiva: para vivir mejor	43,568,486,000.00	-515,891,414.00	43,052,594,586.00	0.00	43,052,594,586.00	2,115,282,220.00	15,430,265,638.00	35.84	1,252,591,496.00	5,854,741,586.00	13.60	
3-3-1-13-01	Ciudad de derechos	34,300,615,000.00	4,284,108,586.00	38,584,723,586.00	0.00	38,584,723,586.00	1,886,226,078.00	14,048,663,466.00	36.41	1,089,363,606.00	5,475,297,415.00	14.19	
3-3-1-13-02	Derecho a la ciudad	6,258,800,000.00	-4,800,000,000.00	1,458,800,000.00	0.00	1,458,800,000.00	2,129,322.00	551,842,475.00	37.83	50,439,625.00	97,235,190.00	6.67	
3-3-1-13-06	Gestión pública efectiva y transparente	3,009,071,000.00	0.00	3,009,071,000.00	0.00	3,009,071,000.00	226,926,820.00	829,759,697.00	27.58	112,788,265.00	282,208,981.00	9.38	
3-3-4	PASIVOS EXIGIBLES	142,628,000.00	0.00	142,628,000.00	0.00	142,628,000.00	45,726,971.00	128,752,743.00	90.27	45,726,971.00	128,752,743.00	90.27	
3-3-7	RESERVAS PRESUPUESTALES	6,080,555,000.00	515,891,414.00	6,596,446,414.00	0.00	6,596,446,414.00	0.00	6,553,846,058.00	99.35	107,411,160.00	6,003,284,873.00	91.01	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	696,553,710.00	0.00	696,553,710.00	0.00	696,553,710.00	0.00	654,347,042.00	93.94	4,955,274.00	630,017,822.00	90.45	
3-3-7-12-02	EJE URBANO REGIONAL	663,030,509.00	0.00	663,030,509.00	0.00	663,030,509.00	0.00	620,823,841.00	93.63	4,955,274.00	596,494,621.00	89.96	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	100.00	0.00	33,523,201.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	3,210,013,591.00	2,689,879,113.00	5,899,892,704.00	0.00	5,899,892,704.00	0.00	5,899,499,016.00	99.99	102,455,886.00	5,373,267,051.00	91.07	
3-3-7-13-01	Ciudad de derechos	3,112,563,531.00	2,689,879,113.00	5,802,442,644.00	0.00	5,802,442,644.00	0.00	5,802,048,956.00	99.99	100,555,944.00	5,288,381,211.00	91.14	
3-3-7-13-06	Gestión pública efectiva y transparente	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	100.00	1,899,942.00	84,885,840.00	87.11	
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,173,987,699.00	-2,173,987,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	17,343,995,304.00	80,873,127,174.00	43.44	9,807,441,408.00	33,997,428,890.00	18.26	
3	GASTOS	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	17,343,995,304.00	80,873,127,174.00	43.44	9,807,441,408.00	33,997,428,890.00	18.26	
3-3	INVERSIÓN	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	17,343,995,304.00	80,873,127,174.00	43.44	9,807,441,408.00	33,997,428,890.00	18.26	
3-3-1	DIRECTA	152,725,066,000.00	-673,568,941.00	152,051,497,059.00	0.00	152,051,497,059.00	16,747,055,438.00	55,381,744,030.00	36.42	6,979,956,889.00	18,812,264,956.00	12.37	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	152,725,066,000.00	-673,568,941.00	152,051,497,059.00	0.00	152,051,497,059.00	16,747,055,438.00	55,381,744,030.00	36.42	6,979,956,889.00	18,812,264,956.00	12.37
3-3-1-13-01	Ciudad de derechos	32,872,000,000.00	-4,100,941.00	32,867,899,059.00	0.00	32,867,899,059.00	5,841,298,203.00	20,398,900,554.00	62.06	1,934,021,146.00	6,579,139,358.00	20.02
3-3-1-13-02	Derecho a la ciudad	114,160,066,000.00	-669,468,000.00	113,490,598,000.00	0.00	113,490,598,000.00	10,410,544,519.00	33,461,199,221.00	29.48	4,828,615,180.00	11,682,420,647.00	10.29
3-3-1-13-03	Ciudad global	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,693,000,000.00	0.00	2,693,000,000.00	0.00	2,693,000,000.00	495,212,716.00	1,521,644,255.00	56.50	217,320,563.00	550,704,951.00	20.45
3-3-4	PASIVOS EXIGIBLES	8,791,691,000.00	4,100,941.00	8,795,791,941.00	0.00	8,795,791,941.00	599,951,902.00	1,622,625,048.00	18.45	599,951,902.00	1,622,625,047.00	18.45
3-3-7	RESERVAS PRESUPUESTALES	24,660,245,000.00	669,468,000.00	25,329,713,000.00	0.00	25,329,713,000.00	-3,012,036.00	23,868,758,096.00	94.23	2,227,532,617.00	13,562,538,887.00	53.54
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,837,573,383.00	0.00	2,837,573,383.00	0.00	2,837,573,383.00	0.00	2,782,182,667.00	98.05	92,744,500.00	2,435,305,793.00	85.82
3-3-7-12-01	EJE SOCIAL	922,452,891.00	0.00	922,452,891.00	0.00	922,452,891.00	0.00	891,754,346.00	96.67	67,832,122.00	645,260,062.00	69.95
3-3-7-12-02	EJE URBANO REGIONAL	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,873,199,520.00	98.92	24,912,378.00	1,776,447,664.00	93.81
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,528,031.00	0.00	21,528,031.00	0.00	21,528,031.00	0.00	17,228,801.00	80.03	0.00	13,598,067.00	63.16
3-3-7-13	Bogotá positiva: para vivir mejor	20,452,273,879.00	669,468,000.00	21,121,741,879.00	0.00	21,121,741,879.00	-3,012,036.00	21,086,575,429.00	99.83	2,134,788,117.00	11,127,233,094.00	52.68
3-3-7-13-01	Ciudad de derechos	2,680,869,728.00	0.00	2,680,869,728.00	0.00	2,680,869,728.00	-3,000,000.00	2,647,605,931.00	98.76	270,559,510.00	1,969,386,814.00	73.46
3-3-7-13-02	Derecho a la ciudad	17,545,266,435.00	669,468,000.00	18,214,734,435.00	0.00	18,214,734,435.00	-12,036.00	18,212,831,782.00	99.99	1,847,357,461.00	8,937,856,746.00	49.07
3-3-7-13-06	Gestión pública efectiva y transparente	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	100.00	16,871,146.00	219,989,534.00	97.28
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,370,397,738.00	0.00	1,370,397,738.00	0.00	1,370,397,738.00	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	1,575,860,042.00	9,786,555,289.00	57.51	635,727,002.00	3,677,750,772.00	21.61
3	GASTOS	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	1,575,860,042.00	9,786,555,289.00	57.51	635,727,002.00	3,677,750,772.00	21.61
3-3	INVERSIÓN	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	1,575,860,042.00	9,786,555,289.00	57.51	635,727,002.00	3,677,750,772.00	21.61
3-3-1	DIRECTA	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	1,575,860,042.00	6,747,638,609.00	48.27	365,380,996.00	2,242,838,174.00	16.04

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	1,575,860,042.00	6,747,638,609.00	48.27	365,380,996.00	2,242,838,174.00	16.04
3-3-1-13-01	Ciudad de derechos	3,817,000,000.00	-485,630,342.00	3,331,369,658.00	0.00	3,331,369,658.00	933,066,201.00	1,498,707,190.00	44.99	45,467,138.00	130,891,138.00	3.93
3-3-1-13-02	Derecho a la ciudad	10,855,000,000.00	-886,720,025.00	9,968,279,975.00	0.00	9,968,279,975.00	581,920,691.00	4,978,884,348.00	49.95	316,913,858.00	2,015,157,426.00	20.22
3-3-1-13-06	Gestión pública efectiva y transparente	483,000,000.00	196,552,871.00	679,552,871.00	0.00	679,552,871.00	60,873,150.00	270,047,071.00	39.74	3,000,000.00	96,789,610.00	14.24
3-3-7	RESERVAS PRESUPUESTALES	1,863,282,000.00	1,175,797,496.00	3,039,079,496.00	0.00	3,039,079,496.00	0.00	3,038,916,680.00	99.99	270,346,006.00	1,434,912,598.00	47.22
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	17,922,400.00	76,550,532.00	94,472,932.00	0.00	94,472,932.00	0.00	94,472,932.00	100.00	0.00	92,530,061.00	97.94
3-3-7-12-01	EJE SOCIAL	0.00	2,522,800.00	2,522,800.00	0.00	2,522,800.00	0.00	2,522,800.00	100.00	0.00	2,522,800.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	17,922,400.00	70,575,128.00	88,497,528.00	0.00	88,497,528.00	0.00	88,497,528.00	100.00	0.00	88,257,261.00	99.73
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	0.00	3,452,604.00	3,452,604.00	0.00	3,452,604.00	0.00	3,452,604.00	100.00	0.00	1,750,000.00	50.69
3-3-7-13	Bogotá positiva: para vivir mejor	1,845,359,600.00	1,099,246,964.00	2,944,606,564.00	0.00	2,944,606,564.00	0.00	2,944,443,748.00	99.99	270,346,006.00	1,342,382,537.00	45.59
3-3-7-13-01	Ciudad de derechos	90,534,156.00	446,447,275.00	536,981,431.00	0.00	536,981,431.00	0.00	536,818,615.00	99.97	42,307,840.00	368,657,255.00	68.65
3-3-7-13-02	Derecho a la ciudad	1,484,827,600.00	472,805,164.00	1,957,632,764.00	0.00	1,957,632,764.00	0.00	1,957,632,764.00	100.00	98,384,896.00	588,830,490.00	30.08
3-3-7-13-06	Gestión pública efectiva y transparente	269,997,844.00	179,994,525.00	449,992,369.00	0.00	449,992,369.00	0.00	449,992,369.00	100.00	129,653,270.00	384,894,792.00	85.53
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	33,594,317,851.00	83,828,028,767.00	60.75	12,558,746,413.00	45,086,004,799.00	32.67
3	GASTOS	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	33,594,317,851.00	83,828,028,767.00	60.75	12,558,746,413.00	45,086,004,799.00	32.67
3-3	INVERSIÓN	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	33,594,317,851.00	83,828,028,767.00	60.75	12,558,746,413.00	45,086,004,799.00	32.67
3-3-1	DIRECTA	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	33,594,317,851.00	72,172,016,830.00	57.81	12,266,934,113.00	34,637,780,771.00	27.75
3-3-1-13	Bogotá positiva: para vivir mejor	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	33,594,317,851.00	72,172,016,830.00	57.81	12,266,934,113.00	34,637,780,771.00	27.75
3-3-1-13-01	Ciudad de derechos	104,303,000,000.00	-1,588,212,652.00	102,714,787,348.00	0.00	102,714,787,348.00	31,117,662,518.00	63,254,521,237.00	61.58	11,273,912,424.00	30,781,052,922.00	29.97

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	490,000,000.00	-7,000,000.00	483,000,000.00	0.00	483,000,000.00	148,991,149.00	406,541,376.00	84.17	19,716,622.00	88,659,478.00	18.36
3-3-1-13-06	Gestión pública efectiva y transparente	22,033,000,000.00	-392,414,659.00	21,640,585,341.00	0.00	21,640,585,341.00	2,327,664,184.00	8,510,954,217.00	39.33	973,305,067.00	3,768,068,371.00	17.41
3-3-7	RESERVAS PRESUPUESTALES	11,161,617,000.00	1,987,627,311.00	13,149,244,311.00	0.00	13,149,244,311.00	0.00	11,656,011,937.00	88.64	291,812,300.00	10,448,224,028.00	79.46
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	100.00	57,018,447.00	2,030,018,617.00	93.31
3-3-7-12-01	EJE SOCIAL	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	100.00	57,018,447.00	2,030,018,617.00	93.31
3-3-7-13	Bogotá positiva: para vivir mejor	7,498,055,245.00	1,987,627,311.00	9,485,682,556.00	0.00	9,485,682,556.00	0.00	9,480,381,204.00	99.94	234,793,853.00	8,418,205,411.00	88.75
3-3-7-13-01	Ciudad de derechos	7,498,055,245.00	1,588,212,652.00	9,086,267,897.00	0.00	9,086,267,897.00	0.00	9,080,966,545.00	99.94	217,284,387.00	8,174,819,159.00	89.97
3-3-7-13-03	Ciudad global	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	100.00	0.00	7,000,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	392,414,659.00	392,414,659.00	0.00	392,414,659.00	0.00	392,414,659.00	100.00	17,509,466.00	236,386,252.00	60.24
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,487,931,022.00	0.00	1,487,931,022.00	0.00	1,487,931,022.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	674,068,103.00	4,538,202,774.00	58.54	610,774,836.00	2,095,690,733.00	27.03
3	GASTOS	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	674,068,103.00	4,538,202,774.00	58.54	610,774,836.00	2,095,690,733.00	27.03
3-3	INVERSIÓN	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	674,068,103.00	4,538,202,774.00	58.54	610,774,836.00	2,095,690,733.00	27.03
3-3-1	DIRECTA	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	674,068,103.00	3,848,463,172.00	54.52	513,153,377.00	1,524,376,038.00	21.60
3-3-1-13	Bogotá positiva: para vivir mejor	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	674,068,103.00	3,848,463,172.00	54.52	513,153,377.00	1,524,376,038.00	21.60
3-3-1-13-01	Ciudad de derechos	6,569,466,000.00	-239,999,602.00	6,329,466,398.00	0.00	6,329,466,398.00	635,737,153.00	3,562,414,963.00	56.28	485,282,160.00	1,385,998,642.00	21.90
3-3-1-13-02	Derecho a la ciudad	645,774,000.00	-133,100,000.00	512,674,000.00	0.00	512,674,000.00	37,332,200.00	149,828,459.00	29.22	14,922,467.00	76,807,646.00	14.98
3-3-1-13-04	Participación	193,626,000.00	-20,000,000.00	173,626,000.00	0.00	173,626,000.00	998,750.00	111,169,750.00	64.03	9,948,750.00	51,519,750.00	29.67
3-3-1-13-06	Gestión pública efectiva y transparente	43,164,000.00	0.00	43,164,000.00	0.00	43,164,000.00	0.00	25,050,000.00	58.03	3,000,000.00	10,050,000.00	23.28
3-3-7	RESERVAS PRESUPUESTALES	300,000,000.00	393,099,602.00	693,099,602.00	0.00	693,099,602.00	0.00	689,739,602.00	99.52	97,621,459.00	571,314,695.00	82.43

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	0.00	50,146,686.00	100.00	405,000.00	44,144,200.00	88.03
3-3-7-12-01	EJE SOCIAL	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	0.00	50,146,686.00	100.00	405,000.00	44,144,200.00	88.03
3-3-7-13	Bogotá positiva: para vivir mejor	253,988,831.00	388,964,085.00	642,952,916.00	0.00	642,952,916.00	0.00	639,592,916.00	99.48	97,216,459.00	527,170,495.00	81.99
3-3-7-13-01	Ciudad de derechos	122,389,349.00	297,412,393.00	419,801,742.00	0.00	419,801,742.00	0.00	416,441,742.00	99.20	87,903,701.00	319,858,118.00	76.19
3-3-7-13-02	Derecho a la ciudad	124,399,482.00	70,273,392.00	194,672,874.00	0.00	194,672,874.00	0.00	194,672,874.00	100.00	9,312,758.00	178,834,077.00	91.86
3-3-7-13-04	Participación	7,200,000.00	17,110,160.00	24,310,160.00	0.00	24,310,160.00	0.00	24,310,160.00	100.00	0.00	24,310,160.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	4,168,140.00	4,168,140.00	0.00	4,168,140.00	0.00	4,168,140.00	100.00	0.00	4,168,140.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	4,938,583,753.00	12,230,143,586.00	54.90	1,617,445,082.00	3,629,332,648.00	16.29
3	GASTOS	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	4,938,583,753.00	12,230,143,586.00	54.90	1,617,445,082.00	3,629,332,648.00	16.29
3-3	INVERSIÓN	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	4,938,583,753.00	12,230,143,586.00	54.90	1,617,445,082.00	3,629,332,648.00	16.29
3-3-1	DIRECTA	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	4,938,583,753.00	11,808,489,848.00	54.03	1,592,941,591.00	3,288,788,724.00	15.05
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	4,938,583,753.00	11,808,489,848.00	54.03	1,592,941,591.00	3,288,788,724.00	15.05
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	-62,084,296.00	16,949,886,704.00	0.00	16,949,886,704.00	4,752,327,330.00	10,098,950,065.00	59.58	1,381,404,302.00	2,803,215,306.00	16.54
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	186,256,423.00	1,182,468,266.00	28.30	159,687,830.00	303,592,393.00	7.26
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	0.00	527,071,517.00	72.58	51,849,459.00	181,981,025.00	25.06
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	149,542,462.00	421,654,462.00	0.00	421,654,462.00	0.00	421,653,738.00	100.00	24,503,491.00	340,543,924.00	80.76
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	0.00	167,515,782.00	99.98
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	0.00	167,515,782.00	99.98
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	149,542,462.00	254,108,462.00	0.00	254,108,462.00	0.00	254,108,115.00	100.00	24,503,491.00	173,028,142.00	68.09

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JUNIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	54,804,000.00	62,084,296.00	116,888,296.00	0.00	116,888,296.00	0.00	116,887,949.00	100.00	6,250,000.00	52,807,892.00	45.18
3-3-7-13-02	Derecho a la ciudad	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	12,253,491.00	83,286,641.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,000,000.00	36,933,609.00	68.48
217	FONDO DE VIGILANCIA Y SEGURIDAD	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	12,867,075,181.00	115,220,668,562.00	58.30	6,395,952,716.00	38,246,381,205.00	19.35
3	GASTOS	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	12,867,075,181.00	115,220,668,562.00	58.30	6,395,952,716.00	38,246,381,205.00	19.35
3-3	INVERSIÓN	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	12,867,075,181.00	115,220,668,562.00	58.30	6,395,952,716.00	38,246,381,205.00	19.35
3-3-1	DIRECTA	160,326,504,000.00	-6,156,720,320.00	154,169,783,680.00	0.00	154,169,783,680.00	12,341,911,373.00	80,238,384,669.00	52.05	3,175,111,261.00	13,508,087,074.00	8.76
3-3-1-13	Bogotá positiva: para vivir mejor	160,326,504,000.00	-6,156,720,320.00	154,169,783,680.00	0.00	154,169,783,680.00	12,341,911,373.00	80,238,384,669.00	52.05	3,175,111,261.00	13,508,087,074.00	8.76
3-3-1-13-02	Derecho a la ciudad	147,065,365,000.00	-3,825,715,140.00	143,239,649,860.00	0.00	143,239,649,860.00	11,670,807,794.00	78,339,567,024.00	54.69	2,994,864,111.00	13,223,515,804.00	9.23
3-3-1-13-05	Descentralización	8,175,000,000.00	0.00	8,175,000,000.00	0.00	8,175,000,000.00	671,103,579.00	1,898,817,645.00	23.23	180,247,150.00	284,571,270.00	3.48
3-3-1-13-06	Gestión pública efectiva y transparente	5,086,139,000.00	-2,331,005,180.00	2,755,133,820.00	0.00	2,755,133,820.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	527,076,490.00	1,312,969,555.00	13.42	527,076,490.00	1,312,969,555.00	13.42
3-3-7	RESERVAS PRESUPUESTALES	27,536,000,000.00	6,156,720,320.00	33,692,720,320.00	0.00	33,692,720,320.00	-1,912,682.00	33,669,314,338.00	99.93	2,693,764,965.00	23,425,324,576.00	69.53
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,316,598,021.00	95,400.00	5,316,693,421.00	0.00	5,316,693,421.00	-1,912,295.00	5,303,954,126.00	99.76	49,205,648.00	4,523,662,715.00	85.08
3-3-7-12-02	EJE URBANO REGIONAL	112,229,461.00	0.00	112,229,461.00	0.00	112,229,461.00	-1,912,295.00	110,317,166.00	98.30	3,039,745.00	110,317,166.00	98.30
3-3-7-12-03	EJE DE RECONCILIACIÓN	5,204,368,560.00	95,400.00	5,204,463,960.00	0.00	5,204,463,960.00	0.00	5,193,636,960.00	99.79	46,165,903.00	4,413,345,549.00	84.80
3-3-7-13	Bogotá positiva: para vivir mejor	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	-387.00	28,365,360,212.00	99.96	2,644,559,317.00	18,901,661,861.00	66.61
3-3-7-13-02	Derecho a la ciudad	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	-387.00	28,365,360,212.00	99.96	2,644,559,317.00	18,901,661,861.00	66.61
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	19,810,122,000.00	1,481,230,404.00	21,291,352,404.00	0.00	21,291,352,404.00	868,255,877.00	11,261,869,385.00	52.89	1,063,233,458.00	3,671,551,804.00	17.24
3	GASTOS	19,810,122,000.00	1,481,230,404.00	21,291,352,404.00	0.00	21,291,352,404.00	868,255,877.00	11,261,869,385.00	52.89	1,063,233,458.00	3,671,551,804.00	17.24

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	19,810,122,000.00	1,481,230,404.00	21,291,352,404.00	0.00	21,291,352,404.00	868,255,877.00	11,261,869,385.00	52.89	1,063,233,458.00	3,671,551,804.00	17.24
3-3-1	DIRECTA	17,369,041,000.00	1,089,853,918.00	18,458,894,918.00	0.00	18,458,894,918.00	868,255,918.00	9,365,768,111.00	50.74	907,933,651.00	2,138,343,032.00	11.58
3-3-1-13	Bogotá positiva: para vivir mejor	17,369,041,000.00	1,089,853,918.00	18,458,894,918.00	0.00	18,458,894,918.00	868,255,918.00	9,365,768,111.00	50.74	907,933,651.00	2,138,343,032.00	11.58
3-3-1-13-01	Ciudad de derechos	13,953,166,000.00	1,315,282,614.00	15,268,448,614.00	0.00	15,268,448,614.00	685,645,918.00	7,631,018,011.00	49.98	746,251,651.00	1,785,726,432.00	11.70
3-3-1-13-03	Ciudad global	1,684,000,000.00	-172,745,277.00	1,511,254,723.00	0.00	1,511,254,723.00	53,190,000.00	851,160,000.00	56.32	78,297,000.00	132,499,000.00	8.77
3-3-1-13-06	Gestión pública efectiva y transparente	1,731,875,000.00	-52,683,419.00	1,679,191,581.00	0.00	1,679,191,581.00	129,420,000.00	883,590,100.00	52.62	83,385,000.00	220,117,600.00	13.11
3-3-7	RESERVAS PRESUPUESTALES	2,441,081,000.00	391,376,486.00	2,832,457,486.00	0.00	2,832,457,486.00	-41.00	1,896,101,274.00	66.94	155,299,807.00	1,533,208,772.00	54.13
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	145,876,799.00	0.00	145,876,799.00	0.00	145,876,799.00	-41.00	136,266,778.00	93.41	9,155,994.00	85,102,462.00	58.34
3-3-7-12-01	EJE SOCIAL	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	100.00	0.00	20,902,701.00	54.63
3-3-7-12-02	EJE URBANO REGIONAL	94,390,399.00	0.00	94,390,399.00	0.00	94,390,399.00	-41.00	84,780,378.00	89.82	9,155,994.00	58,589,761.00	62.07
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	100.00	0.00	5,610,000.00	42.43
3-3-7-13	Bogotá positiva: para vivir mejor	1,370,191,206.00	391,376,486.00	1,761,567,692.00	0.00	1,761,567,692.00	0.00	1,759,834,496.00	99.90	146,143,813.00	1,448,106,310.00	82.21
3-3-7-13-01	Ciudad de derechos	1,119,993,400.00	115,370,871.00	1,235,364,271.00	0.00	1,235,364,271.00	0.00	1,233,631,075.00	99.86	104,094,284.00	1,003,200,545.00	81.21
3-3-7-13-03	Ciudad global	182,291,167.00	172,745,277.00	355,036,444.00	0.00	355,036,444.00	0.00	355,036,444.00	100.00	18,797,973.00	288,526,538.00	81.27
3-3-7-13-06	Gestión pública efectiva y transparente	67,906,639.00	103,260,338.00	171,166,977.00	0.00	171,166,977.00	0.00	171,166,977.00	100.00	23,251,556.00	156,379,227.00	91.36
3-3-7-99	Reservas Presupuestadas y no utilizadas	925,012,995.00	0.00	925,012,995.00	0.00	925,012,995.00	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	491,811,607.00	1,970,534,322.00	33.45	118,449,350.00	460,028,753.00	7.81
3	GASTOS	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	491,811,607.00	1,970,534,322.00	33.45	118,449,350.00	460,028,753.00	7.81
3-3	INVERSIÓN	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	491,811,607.00	1,970,534,322.00	33.45	118,449,350.00	460,028,753.00	7.81
3-3-1	DIRECTA	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	491,811,607.00	1,553,549,700.00	28.76	96,789,645.00	306,324,130.00	5.67

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	491,811,607.00	1,553,549,700.00	28.76	96,789,645.00	306,324,130.00	5.67
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	491,811,607.00	1,553,549,700.00	28.76	96,789,645.00	306,324,130.00	5.67
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	21,659,705.00	153,704,623.00	31.44
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	21,659,705.00	153,704,623.00	36.86
3-3-7-13-01	Ciudad de derechos	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	21,659,705.00	153,704,623.00	36.86
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	4,493,971,704.00	19,868,836,502.00	70.05	1,625,825,724.00	8,072,186,091.00	28.46
3	GASTOS	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	4,493,971,704.00	19,868,836,502.00	70.05	1,625,825,724.00	8,072,186,091.00	28.46
3-3	INVERSIÓN	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	4,493,971,704.00	19,868,836,502.00	70.05	1,625,825,724.00	8,072,186,091.00	28.46
3-3-1	DIRECTA	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	4,494,551,987.00	14,706,811,517.00	63.45	1,511,240,091.00	4,143,939,886.00	17.88
3-3-1-13	Bogotá positiva: para vivir mejor	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	4,494,551,987.00	14,706,811,517.00	63.45	1,511,240,091.00	4,143,939,886.00	17.88
3-3-1-13-01	Ciudad de derechos	4,430,124,000.00	0.00	4,430,124,000.00	0.00	4,430,124,000.00	114,677,263.00	2,323,971,809.00	52.46	241,851,189.00	819,350,693.00	18.49
3-3-1-13-04	Participación	18,112,876,000.00	-453,052,764.00	17,659,823,236.00	0.00	17,659,823,236.00	4,378,517,524.00	11,481,217,176.00	65.01	1,183,993,302.00	2,984,071,379.00	16.90
3-3-1-13-05	Descentralización	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	281,150,999.00	93.72	28,011,000.00	124,672,317.00	41.56
3-3-1-13-06	Gestión pública efectiva y transparente	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	1,357,200.00	620,471,533.00	78.54	57,384,600.00	215,845,497.00	27.32
3-3-7	RESERVAS PRESUPUESTALES	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	-580,283.00	5,162,024,985.00	99.58	114,585,633.00	3,928,246,205.00	75.78
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	698,745,935.00	0.00	698,745,935.00	0.00	698,745,935.00	-580,283.00	693,829,959.00	99.30	53,266,113.00	662,286,065.00	94.78
3-3-7-12-01	EJE SOCIAL	337,462,975.00	0.00	337,462,975.00	0.00	337,462,975.00	-580,283.00	336,882,692.00	99.83	52,366,113.00	322,510,472.00	95.57
3-3-7-12-03	EJE DE RECONCILIACIÓN	338,252,259.00	0.00	338,252,259.00	0.00	338,252,259.00	0.00	333,916,566.00	98.72	900,000.00	316,744,892.00	93.64
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	100.00	0.00	23,030,701.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	4,032,104,065.00	453,052,764.00	4,485,156,829.00	0.00	4,485,156,829.00	0.00	4,468,195,026.00	99.62	61,319,520.00	3,265,960,140.00	72.82
3-3-7-13-01	Ciudad de derechos	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	100.00	2,952,460.00	217,020,795.00	94.39
3-3-7-13-04	Participación	3,427,315,174.00	453,052,764.00	3,880,367,938.00	0.00	3,880,367,938.00	0.00	3,863,406,135.00	99.56	58,019,060.00	2,685,366,613.00	69.20
3-3-7-13-05	Descentralización	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	100.00	348,000.00	24,708,746.00	95.82
3-3-7-13-06	Gestión pública efectiva y transparente	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	100.00	0.00	338,863,986.00	97.07
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	3,638,718,897.00	11,173,100,414.00	57.06	852,474,144.00	4,305,771,849.00	21.99
3	GASTOS	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	3,638,718,897.00	11,173,100,414.00	57.06	852,474,144.00	4,305,771,849.00	21.99
3-3	INVERSIÓN	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	3,638,718,897.00	11,173,100,414.00	57.06	852,474,144.00	4,305,771,849.00	21.99
3-3-1	DIRECTA	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	3,638,718,897.00	6,311,435,088.00	42.90	229,102,847.00	1,272,015,114.00	8.65
3-3-1-13	Bogotá positiva: para vivir mejor	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	3,638,718,897.00	6,311,435,088.00	42.90	229,102,847.00	1,272,015,114.00	8.65
3-3-1-13-03	Ciudad global	13,400,000,000.00	0.00	13,400,000,000.00	0.00	13,400,000,000.00	3,483,960,041.00	5,550,595,371.00	41.42	155,783,223.00	1,062,061,325.00	7.93
3-3-1-13-06	Gestión pública efectiva y transparente	1,311,000,000.00	0.00	1,311,000,000.00	0.00	1,311,000,000.00	154,758,856.00	760,839,717.00	58.04	73,319,624.00	209,953,789.00	16.01
3-3-7	RESERVAS PRESUPUESTALES	6,533,482,000.00	-1,662,961,674.00	4,870,520,326.00	0.00	4,870,520,326.00	0.00	4,861,665,326.00	99.82	623,371,297.00	3,033,756,735.00	62.29
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	100.00	0.00	53,237,280.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	100.00	0.00	50,937,280.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	100.00	0.00	2,300,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,808,428,046.00	99.82	623,371,297.00	2,980,519,455.00	61.87
3-3-7-13-03	Ciudad global	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,277,975,285.00	99.79	619,205,047.00	2,721,784,202.00	63.49
3-3-7-13-06	Gestión pública efectiva y transparente	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	100.00	4,166,250.00	258,735,253.00	48.78
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,662,961,674.00	-1,662,961,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	1,256,985,050.00	7,879,161,207.00	49.54	242,617,007.00	3,189,000,559.00	20.05
3	GASTOS	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	1,256,985,050.00	7,879,161,207.00	49.54	242,617,007.00	3,189,000,559.00	20.05
3-3	INVERSIÓN	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	1,256,985,050.00	7,879,161,207.00	49.54	242,617,007.00	3,189,000,559.00	20.05
3-3-1	DIRECTA	12,696,308,000.00	-984,629,149.00	11,711,678,851.00	0.00	11,711,678,851.00	1,256,985,050.00	3,687,414,058.00	31.48	127,230,342.00	378,651,929.00	3.23
3-3-1-13	Bogotá positiva: para vivir mejor	12,696,308,000.00	-984,629,149.00	11,711,678,851.00	0.00	11,711,678,851.00	1,256,985,050.00	3,687,414,058.00	31.48	127,230,342.00	378,651,929.00	3.23
3-3-1-13-02	Derecho a la ciudad	4,381,000,000.00	-208,087,378.00	4,172,912,622.00	0.00	4,172,912,622.00	510,840,000.00	557,860,500.00	13.37	5,224,500.00	13,932,000.00	0.33
3-3-1-13-06	Gestión pública efectiva y transparente	7,326,084,000.00	-776,541,771.00	6,549,542,229.00	0.00	6,549,542,229.00	735,248,880.00	2,180,392,705.00	33.29	20,898,000.00	59,448,823.00	0.91
3-3-1-13-07	Finanzas sostenibles	989,224,000.00	0.00	989,224,000.00	0.00	989,224,000.00	10,896,170.00	949,160,853.00	95.95	101,107,842.00	305,271,106.00	30.86
3-3-7	RESERVAS PRESUPUESTALES	3,207,118,000.00	984,629,149.00	4,191,747,149.00	0.00	4,191,747,149.00	0.00	4,191,747,149.00	100.00	115,386,665.00	2,810,348,630.00	67.04
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	100.00	0.00	291,218,301.00	94.67
3-3-7-12-02	EJE URBANO REGIONAL	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	100.00	0.00	244,106,301.00	93.70
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	100.00	0.00	47,112,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,899,491,413.00	984,629,149.00	3,884,120,562.00	0.00	3,884,120,562.00	0.00	3,884,120,562.00	100.00	115,386,665.00	2,519,130,329.00	64.86
3-3-7-13-02	Derecho a la ciudad	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	100.00	0.00	3,188,573.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	647,351,711.00	776,541,771.00	1,423,893,482.00	0.00	1,423,893,482.00	0.00	1,423,893,482.00	100.00	4,176,000.00	1,252,637,786.00	87.97
3-3-7-13-07	Finanzas sostenibles	2,248,951,129.00	208,087,378.00	2,457,038,507.00	0.00	2,457,038,507.00	0.00	2,457,038,507.00	100.00	111,210,665.00	1,263,303,970.00	51.42
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	6,871,387,782.00	49,710,542,458.00	26.15	5,444,876,391.00	20,163,370,924.00	10.61
3	GASTOS	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	6,871,387,782.00	49,710,542,458.00	26.15	5,444,876,391.00	20,163,370,924.00	10.61
3-3	INVERSIÓN	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	6,871,387,782.00	49,710,542,458.00	26.15	5,444,876,391.00	20,163,370,924.00	10.61

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1	DIRECTA	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	6,871,387,782.00	18,424,123,774.00	12.59	1,091,200,060.00	4,648,344,590.00	3.18
3-3-1-13	Bogotá positiva: para vivir mejor	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	6,871,387,782.00	18,424,123,774.00	12.59	1,091,200,060.00	4,648,344,590.00	3.18
3-3-1-13-02	Derecho a la ciudad	145,896,942,000.00	0.00	145,896,942,000.00	0.00	145,896,942,000.00	6,871,387,782.00	18,334,523,774.00	12.57	1,091,200,060.00	4,648,344,590.00	3.19
3-3-1-13-06	Gestión pública efectiva y transparente	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	89,600,000.00	17.92	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	7,775,455,000.00	0.00	7,775,455,000.00	0.00	7,775,455,000.00	0.00	4,856,548,604.00	62.46	595,518,259.00	4,856,548,604.00	62.46
3-3-7	RESERVAS PRESUPUESTALES	35,907,463,000.00	0.00	35,907,463,000.00	0.00	35,907,463,000.00	0.00	26,429,870,080.00	73.61	3,758,158,072.00	10,658,477,730.00	29.68
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	100.00	0.00	129,575,826.00	85.51
3-3-7-12-02	EJE URBANO REGIONAL	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	100.00	0.00	129,575,826.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	100.00	3,758,158,072.00	10,528,901,904.00	40.07
3-3-7-13-02	Derecho a la ciudad	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	100.00	3,682,769,974.00	10,343,916,240.00	39.87
3-3-7-13-06	Gestión pública efectiva y transparente	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	100.00	75,388,098.00	184,985,664.00	55.80
3-3-7-99	Reservas Presupuestadas y no utilizadas	9,477,592,920.00	0.00	9,477,592,920.00	0.00	9,477,592,920.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	48,588,110,000.00	-1,349,088,374.00	47,239,021,626.00	0.00	47,239,021,626.00	2,053,018,906.00	13,672,067,909.00	28.94	1,237,271,829.00	5,619,353,458.00	11.90
3	GASTOS	48,588,110,000.00	-1,349,088,374.00	47,239,021,626.00	0.00	47,239,021,626.00	2,053,018,906.00	13,672,067,909.00	28.94	1,237,271,829.00	5,619,353,458.00	11.90
3-3	INVERSIÓN	48,588,110,000.00	-1,349,088,374.00	47,239,021,626.00	0.00	47,239,021,626.00	2,053,018,906.00	13,672,067,909.00	28.94	1,237,271,829.00	5,619,353,458.00	11.90
3-3-1	DIRECTA	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	1,994,162,787.00	6,032,570,958.00	18.53	722,040,370.00	2,035,841,243.00	6.25
3-3-1-13	Bogotá positiva: para vivir mejor	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	1,994,162,787.00	6,032,570,958.00	18.53	722,040,370.00	2,035,841,243.00	6.25
3-3-1-13-02	Derecho a la ciudad	29,022,586,000.00	-250,774,068.00	28,771,811,932.00	0.00	28,771,811,932.00	1,465,584,980.00	4,480,232,548.00	15.57	585,226,590.00	1,479,916,681.00	5.14
3-3-1-13-06	Gestión pública efectiva y transparente	3,777,914,000.00	0.00	3,777,914,000.00	0.00	3,777,914,000.00	528,577,807.00	1,552,338,410.00	41.09	136,813,780.00	555,924,562.00	14.72

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

10-07-2009

03:19

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-4	PASIVOS EXIGIBLES	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	58,856,119.00	2,274,547,582.00	24.60	98,508,128.00	683,130,151.00	7.39
3-3-7	RESERVAS PRESUPUESTALES	6,541,961,000.00	-1,098,314,306.00	5,443,646,694.00	0.00	5,443,646,694.00	0.00	5,364,949,369.00	98.55	416,723,331.00	2,900,382,064.00	53.28
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	100.00	19,235,241.00	69,915,683.00	62.42
3-3-7-12-02	EJE URBANO REGIONAL	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	100.00	18,301,908.00	48,449,682.00	53.51
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	100.00	933,333.00	21,466,001.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	5,004,662,256.00	250,774,068.00	5,255,436,324.00	0.00	5,255,436,324.00	0.00	5,252,948,490.00	99.95	397,488,090.00	2,830,466,381.00	53.86
3-3-7-13-02	Derecho a la ciudad	4,538,208,225.00	250,774,068.00	4,788,982,293.00	0.00	4,788,982,293.00	0.00	4,786,494,459.00	99.95	384,040,118.00	2,637,351,009.00	55.07
3-3-7-13-06	Gestión pública efectiva y transparente	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	100.00	13,447,972.00	193,115,372.00	41.40
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,425,297,865.00	-1,349,088,374.00	76,209,491.00	0.00	76,209,491.00	0.00	0.00	0.00	0.00	0.00	0.00