

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

12-08-2009

02:37

ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	603,001.00	1,638,666,593.00	69.49
3	GASTOS	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	603,001.00	1,638,666,593.00	69.49
3-3	INVERSIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	603,001.00	1,638,666,593.00	69.49
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	603,001.00	1,638,666,593.00	69.49
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,345,787,299.00	99.81	603,001.00	1,638,666,593.00	69.72
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,345,787,299.00	99.81	603,001.00	1,638,666,593.00	69.72
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	-41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	69,709,362,000.00	1,690,894,789.00	71,400,256,789.00	0.00	71,400,256,789.00	4,435,955,967.00	48,998,139,221.00	68.62	4,443,479,868.00	21,966,202,863.00	30.76
3	GASTOS	69,709,362,000.00	1,690,894,789.00	71,400,256,789.00	0.00	71,400,256,789.00	4,435,955,967.00	48,998,139,221.00	68.62	4,443,479,868.00	21,966,202,863.00	30.76
3-3	INVERSIÓN	69,709,362,000.00	1,690,894,789.00	71,400,256,789.00	0.00	71,400,256,789.00	4,435,955,967.00	48,998,139,221.00	68.62	4,443,479,868.00	21,966,202,863.00	30.76
3-3-1	DIRECTA	56,179,158,000.00	39,807,869.00	56,218,965,869.00	0.00	56,218,965,869.00	4,355,417,291.00	35,275,000,421.00	62.75	3,422,525,570.00	11,813,814,920.00	21.01
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	39,807,869.00	56,218,965,869.00	0.00	56,218,965,869.00	4,355,417,291.00	35,275,000,421.00	62.75	3,422,525,570.00	11,813,814,920.00	21.01
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	39,807,869.00	53,437,466,869.00	0.00	53,437,466,869.00	4,343,147,936.00	32,553,779,426.00	60.92	3,222,711,641.00	10,785,429,561.00	20.18
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	12,269,355.00	2,721,220,995.00	97.83	199,813,929.00	1,028,385,359.00	36.97
3-3-4	PASIVOS EXIGIBLES	0.00	1,757,000,000.00	1,757,000,000.00	0.00	1,757,000,000.00	80,538,676.00	302,101,792.00	17.19	81,532,796.00	299,996,166.00	17.07
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	-105,913,080.00	13,424,290,920.00	0.00	13,424,290,920.00	0.00	13,421,037,008.00	99.98	939,421,502.00	9,852,391,777.00	73.39
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	181,316,782.00	3,547,018,500.00	77.68

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	2,933,000.00	234,574,360.00	86.96
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	68,205,829.00	470,535,260.00	84.35
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	110,177,953.00	2,841,908,880.00	76.02
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	298,000,000.00	8,858,366,958.00	0.00	8,858,366,958.00	0.00	8,855,113,046.00	99.96	758,104,720.00	6,305,373,277.00	71.18
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	298,000,000.00	8,568,679,290.00	0.00	8,568,679,290.00	0.00	8,565,425,378.00	99.96	733,796,726.00	6,098,716,244.00	71.17
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	24,307,994.00	206,657,033.00	71.34
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	-403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	83,406,176,084.00	1,019,457,641,626.00	62.99	69,000,428,599.00	563,466,677,423.00	34.81
3	GASTOS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	83,406,176,084.00	1,019,457,641,626.00	62.99	69,000,428,599.00	563,466,677,423.00	34.81
3-3	INVERSIÓN	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	83,406,176,084.00	1,019,457,641,626.00	62.99	69,000,428,599.00	563,466,677,423.00	34.81
3-3-1	DIRECTA	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	83,180,427,980.00	793,260,294,783.00	57.08	63,032,871,307.00	471,916,792,720.00	33.96
3-3-1-13	Bogotá positiva: para vivir mejor	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	83,180,427,980.00	793,260,294,783.00	57.08	63,032,871,307.00	471,916,792,720.00	33.96
3-3-1-13-01	Ciudad de derechos	1,417,147,217,000.00	-45,847,238,720.00	1,371,299,978,280.00	0.00	1,371,299,978,280.00	82,724,898,188.00	786,787,089,613.00	57.38	62,225,972,431.00	469,390,967,222.00	34.23
3-3-1-13-03	Ciudad global	7,400,000,000.00	-70,228,700.00	7,329,771,300.00	0.00	7,329,771,300.00	61,872,440.00	757,040,144.00	10.33	55,316,467.00	156,652,131.00	2.14
3-3-1-13-04	Participación	2,400,000,000.00	-861,559,280.00	1,538,440,720.00	0.00	1,538,440,720.00	29,671,132.00	1,433,085,120.00	93.15	234,357,790.00	818,208,541.00	53.18
3-3-1-13-06	Gestión pública efectiva y transparente	12,019,925,000.00	-2,456,121,733.00	9,563,803,267.00	0.00	9,563,803,267.00	363,986,220.00	4,283,079,906.00	44.78	517,224,619.00	1,550,964,826.00	16.22
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,324,838,395.00	0.00	4,324,838,395.00	0.00	4,324,838,395.00	225,748,104.00	1,726,156,805.00	39.91	225,748,104.00	1,512,705,203.00	34.98
3-3-2-02	OTRAS TRANSFERENCIAS	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	225,748,104.00	1,187,372,410.00	31.36	225,748,104.00	1,187,372,410.00	31.36
3-3-2-02-99	Otras	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	225,748,104.00	1,187,372,410.00	31.36	225,748,104.00	1,187,372,410.00	31.36
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	0.00	325,332,793.00	60.38
3-3-2-06-99	Otras	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	0.00	325,332,793.00	60.38

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ESTAPUBLICOS
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MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
								538,784,395.00				
3-3-7	RESERVAS PRESUPUESTALES	175,236,041,605.00	49,235,148,433.00	224,471,190,038.00	0.00	224,471,190,038.00	0.00	224,471,190,038.00	100.00	5,741,809,188.00	90,037,179,500.00	40.11
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	100,784,450,594.00	11,212,965,747.00	111,997,416,341.00	0.00	111,997,416,341.00	0.00	111,997,416,341.00	100.00	1,689,722,749.00	13,749,450,289.00	12.28
3-3-7-12-01	EJE SOCIAL	100,011,073,977.00	11,212,965,747.00	111,224,039,724.00	0.00	111,224,039,724.00	0.00	111,224,039,724.00	100.00	1,687,068,594.00	13,505,584,923.00	12.14
3-3-7-12-02	EJE URBANO REGIONAL	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	100.00	2,654,155.00	195,268,826.00	36.66
3-3-7-12-03	EJE DE RECONCILIACIÓN	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	100.00	0.00	13,226,898.00	40.81
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	100.00	0.00	35,369,642.00	16.98
3-3-7-13	Bogotá positiva: para vivir mejor	74,451,591,011.00	38,022,182,686.00	112,473,773,697.00	0.00	112,473,773,697.00	0.00	112,473,773,697.00	100.00	4,052,086,439.00	76,287,729,211.00	67.83
3-3-7-13-01	Ciudad de derechos	72,336,393,248.00	34,634,272,973.00	106,970,666,221.00	0.00	106,970,666,221.00	0.00	106,970,666,221.00	100.00	3,628,069,936.00	71,686,800,127.00	67.02
3-3-7-13-03	Ciudad global	221,774,633.00	70,228,700.00	292,003,333.00	0.00	292,003,333.00	0.00	292,003,333.00	100.00	38,200,000.00	199,559,127.00	68.34
3-3-7-13-04	Participación	398,556,341.00	861,559,280.00	1,260,115,621.00	0.00	1,260,115,621.00	0.00	1,260,115,621.00	100.00	3,375,000.00	822,384,597.00	65.26
3-3-7-13-06	Gestión pública efectiva y transparente	1,494,866,789.00	2,456,121,733.00	3,950,988,522.00	0.00	3,950,988,522.00	0.00	3,950,988,522.00	100.00	382,441,503.00	3,578,985,360.00	90.58
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	3,318,788,809.00	18,901,941,788.00	46.34	1,551,722,785.00	8,383,437,878.00	20.55
3	GASTOS	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	3,318,788,809.00	18,901,941,788.00	46.34	1,551,722,785.00	8,383,437,878.00	20.55
3-3	INVERSIÓN	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	3,318,788,809.00	18,901,941,788.00	46.34	1,551,722,785.00	8,383,437,878.00	20.55
3-3-1	DIRECTA	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	3,323,383,463.00	15,671,445,641.00	41.93	1,414,312,224.00	5,316,569,592.00	14.22
3-3-1-13	Bogotá positiva: para vivir mejor	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	3,323,383,463.00	15,671,445,641.00	41.93	1,414,312,224.00	5,316,569,592.00	14.22
3-3-1-13-02	Derecho a la ciudad	29,338,620,000.00	-455,005,970.00	28,883,614,030.00	0.00	28,883,614,030.00	1,871,677,492.00	9,384,150,617.00	32.49	887,846,544.00	3,136,634,287.00	10.86
3-3-1-13-05	Descentralización	899,366,000.00	0.00	899,366,000.00	0.00	899,366,000.00	109,600,000.00	862,120,000.00	95.86	92,640,000.00	311,210,000.00	34.60
3-3-1-13-06	Gestión pública efectiva y transparente	7,596,213,000.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	1,342,105,971.00	5,425,175,024.00	71.42	433,825,680.00	1,868,725,305.00	24.60
	RESERVAS PRESUPUESTALES											

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MES: JULIO												
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7		2,954,401,000.00	455,005,970.00	3,409,406,970.00	0.00	3,409,406,970.00	-4,594,654.00	3,230,496,147.00	94.75	137,410,561.00	3,066,868,286.00	89.95
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	227,364,543.00	100,319,588.00	327,684,131.00	0.00	327,684,131.00	-87,920.00	320,011,438.00	97.66	5,607,296.00	263,679,572.00	80.47
3-3-7-12-02	EJE URBANO REGIONAL	18,708,674.00	0.00	18,708,674.00	0.00	18,708,674.00	0.00	18,705,341.00	99.98	475,600.00	18,243,841.00	97.52
3-3-7-12-03	EJE DE RECONCILIACIÓN	185,643,411.00	100,319,588.00	285,962,999.00	0.00	285,962,999.00	-87,920.00	278,752,478.00	97.48	3,034,597.00	233,535,444.00	81.67
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,012,458.00	0.00	23,012,458.00	0.00	23,012,458.00	0.00	22,553,619.00	98.01	2,097,099.00	11,900,287.00	51.71
3-3-7-13	Bogotá positiva: para vivir mejor	2,575,396,324.00	354,686,382.00	2,930,082,706.00	0.00	2,930,082,706.00	-4,506,734.00	2,910,484,709.00	99.33	131,803,265.00	2,803,188,714.00	95.67
3-3-7-13-02	Derecho a la ciudad	1,914,051,552.00	354,686,382.00	2,268,737,934.00	0.00	2,268,737,934.00	-4,356,960.00	2,251,101,044.00	99.22	130,588,768.00	2,154,124,553.00	94.95
3-3-7-13-05	Descentralización	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	0.00	75,727,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	585,617,772.00	0.00	585,617,772.00	0.00	585,617,772.00	-149,774.00	583,656,665.00	99.67	1,214,497.00	573,337,161.00	97.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	151,640,133.00	0.00	151,640,133.00	0.00	151,640,133.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	29,059,691,825.00	575,160,574,901.00	31.16	30,933,374,277.00	265,119,615,508.00	14.36
3	GASTOS	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	29,059,691,825.00	575,160,574,901.00	31.16	30,933,374,277.00	265,119,615,508.00	14.36
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	29,059,691,825.00	575,160,574,901.00	31.16	30,933,374,277.00	265,119,615,508.00	14.36
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	25,320,904,554.00	234,268,481,680.00	18.59	9,889,218,006.00	41,426,849,277.00	3.29
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	25,320,904,554.00	234,268,481,680.00	18.59	9,889,218,006.00	41,426,849,277.00	3.29
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	-10,245,605,543.00	1,172,494,316,457.00	0.00	1,172,494,316,457.00	20,924,124,888.00	204,284,407,101.00	17.42	7,417,136,054.00	33,317,123,781.00	2.84
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	10,245,605,543.00	87,417,773,543.00	0.00	87,417,773,543.00	4,396,779,666.00	29,984,074,579.00	34.30	2,472,081,952.00	8,109,725,496.00	9.28
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	9,373,770,020.00	73,212,829,057.00	30.96	9,267,890,158.00	66,019,059,979.00	27.91
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	-5,634,982,749.00	267,679,264,164.00	76.61	11,776,266,113.00	157,673,706,252.00	45.13
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	500,000,000.00	29,481,135,749.00	0.00	29,481,135,749.00	-205,533,125.00	29,475,602,624.00	99.98	3,135,841,501.00	20,598,694,329.00	69.87

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	500,000,000.00	26,010,702,841.00	0.00	26,010,702,841.00	-201,256,516.00	26,009,446,325.00	100.00	3,126,452,501.00	17,359,221,222.00	66.74
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	-4,276,609.00	3,466,156,299.00	99.88	9,389,000.00	3,239,473,107.00	93.34
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	-500,000,000.00	243,833,111,164.00	0.00	243,833,111,164.00	-5,429,449,624.00	238,203,661,540.00	97.69	8,640,424,612.00	137,075,011,923.00	56.22
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	-500,000,000.00	234,378,806,877.00	0.00	234,378,806,877.00	-5,413,131,373.00	228,765,675,504.00	97.61	8,362,562,620.00	130,352,547,469.00	55.62
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	-16,318,251.00	9,437,986,036.00	99.83	277,861,992.00	6,722,464,454.00	71.10
3-3-7-99	Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	578,151,027.00	4,334,403,642.00	65.66	402,887,620.00	1,953,848,449.00	29.60
3	GASTOS	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	578,151,027.00	4,334,403,642.00	65.66	402,887,620.00	1,953,848,449.00	29.60
3-3	INVERSIÓN	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	578,151,027.00	4,334,403,642.00	65.66	402,887,620.00	1,953,848,449.00	29.60
3-3-1	DIRECTA	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	578,151,027.00	3,398,112,976.00	60.02	380,872,273.00	1,498,344,734.00	26.47
3-3-1-13	Bogotá positiva: para vivir mejor	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	578,151,027.00	3,398,112,976.00	60.02	380,872,273.00	1,498,344,734.00	26.47
3-3-1-13-06	Gestión pública efectiva y transparente	931,453,000.00	0.00	931,453,000.00	0.00	931,453,000.00	10,432,880.00	222,081,439.00	23.84	13,126,740.00	34,595,017.00	3.71
3-3-1-13-07	Finanzas sostenibles	4,730,000,000.00	0.00	4,730,000,000.00	0.00	4,730,000,000.00	567,718,147.00	3,176,031,537.00	67.15	367,745,533.00	1,463,749,717.00	30.95
3-3-7	RESERVAS PRESUPUESTALES	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	0.00	936,290,666.00	99.62	22,015,347.00	455,503,715.00	48.46
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	0.00	36,749,277.00	8.44
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	0.00	36,749,277.00	8.44
3-3-7-13	Bogotá positiva: para vivir mejor	504,338,602.00	0.00	504,338,602.00	0.00	504,338,602.00	0.00	500,741,268.00	99.29	22,015,347.00	418,754,438.00	83.03
3-3-7-13-06	Gestión pública efectiva y transparente	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	100.00	0.00	46,726,600.00	100.00
3-3-7-13-07	Finanzas sostenibles	457,612,002.00	0.00	457,612,002.00	0.00	457,612,002.00	0.00	454,014,668.00	99.21	22,015,347.00	372,027,838.00	81.30
	CAJA DE VIVIENDA POPULAR											

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
208	GASTOS	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,328,935,096.00	24,441,799,535.00	49.09	2,740,576,186.00	14,727,355,388.00	29.58	
3-3	INVERSIÓN	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,328,935,096.00	24,441,799,535.00	49.09	2,740,576,186.00	14,727,355,388.00	29.58	
3-3-1	DIRECTA	43,568,486,000.00	-738,281,182.00	42,830,204,818.00	0.00	42,830,204,818.00	2,325,984,746.00	17,756,250,384.00	41.46	2,608,755,358.00	8,463,496,944.00	19.76	
3-3-1-13	Bogotá positiva: para vivir mejor	43,568,486,000.00	-738,281,182.00	42,830,204,818.00	0.00	42,830,204,818.00	2,325,984,746.00	17,756,250,384.00	41.46	2,608,755,358.00	8,463,496,944.00	19.76	
3-3-1-13-01	Ciudad de derechos	34,300,615,000.00	4,061,718,818.00	38,362,333,818.00	0.00	38,362,333,818.00	1,604,296,207.00	15,652,959,673.00	40.80	2,440,907,503.00	7,916,204,918.00	20.64	
3-3-1-13-02	Derecho a la ciudad	6,258,800,000.00	-4,800,000,000.00	1,458,800,000.00	0.00	1,458,800,000.00	339,605,311.00	891,447,786.00	61.11	57,505,869.00	154,741,059.00	10.61	
3-3-1-13-06	Gestión pública efectiva y transparente	3,009,071,000.00	0.00	3,009,071,000.00	0.00	3,009,071,000.00	382,083,228.00	1,211,842,925.00	40.27	110,341,986.00	392,550,967.00	13.05	
3-3-4	PASIVOS EXIGIBLES	142,628,000.00	222,389,768.00	365,017,768.00	0.00	365,017,768.00	2,950,350.00	131,703,093.00	36.08	2,940,350.00	131,693,093.00	36.08	
3-3-7	RESERVAS PRESUPUESTALES	6,080,555,000.00	515,891,414.00	6,596,446,414.00	0.00	6,596,446,414.00	0.00	6,553,846,058.00	99.35	128,880,478.00	6,132,165,351.00	92.96	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	696,553,710.00	0.00	696,553,710.00	0.00	696,553,710.00	0.00	654,347,042.00	93.94	75,000.00	630,092,822.00	90.46	
3-3-7-12-02	EJE URBANO REGIONAL	663,030,509.00	0.00	663,030,509.00	0.00	663,030,509.00	0.00	620,823,841.00	93.63	75,000.00	596,569,621.00	89.98	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	100.00	0.00	33,523,201.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	3,210,013,591.00	2,689,879,113.00	5,899,892,704.00	0.00	5,899,892,704.00	0.00	5,899,499,016.00	99.99	128,805,478.00	5,502,072,529.00	93.26	
3-3-7-13-01	Ciudad de derechos	3,112,563,531.00	2,689,879,113.00	5,802,442,644.00	0.00	5,802,442,644.00	0.00	5,802,048,956.00	99.99	127,669,637.00	5,416,050,848.00	93.34	
3-3-7-13-06	Gestión pública efectiva y transparente	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	100.00	1,135,841.00	86,021,681.00	88.27	
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,173,987,699.00	-2,173,987,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	13,826,487,797.00	94,699,614,971.00	50.87	7,803,635,293.00	41,801,064,183.00	22.45	
3	GASTOS	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	13,826,487,797.00	94,699,614,971.00	50.87	7,803,635,293.00	41,801,064,183.00	22.45	
3-3	INVERSIÓN	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	13,826,487,797.00	94,699,614,971.00	50.87	7,803,635,293.00	41,801,064,183.00	22.45	
3-3-1	DIRECTA	152,725,066,000.00	-673,568,941.00	152,051,497,059.00	0.00	152,051,497,059.00	13,330,201,364.00	68,711,945,394.00	45.19	5,866,521,903.00	24,678,786,859.00	16.23	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	152,725,066,000.00	-673,568,941.00	152,051,497,059.00	0.00	152,051,497,059.00	13,330,201,364.00	68,711,945,394.00	45.19	5,866,521,903.00	24,678,786,859.00	16.23
3-3-1-13-01	Ciudad de derechos	32,872,000,000.00	-4,100,941.00	32,867,899,059.00	0.00	32,867,899,059.00	6,374,515,995.00	26,773,416,549.00	81.46	2,440,870,783.00	9,020,010,141.00	27.44
3-3-1-13-02	Derecho a la ciudad	114,160,066,000.00	-669,468,000.00	113,490,598,000.00	0.00	113,490,598,000.00	6,729,150,716.00	40,190,349,937.00	35.41	3,207,832,145.00	14,890,252,792.00	13.12
3-3-1-13-03	Ciudad global	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,693,000,000.00	0.00	2,693,000,000.00	0.00	2,693,000,000.00	226,534,653.00	1,748,178,908.00	64.92	217,818,975.00	768,523,926.00	28.54
3-3-4	PASIVOS EXIGIBLES	8,791,691,000.00	4,100,941.00	8,795,791,941.00	0.00	8,795,791,941.00	504,336,193.00	2,126,961,241.00	24.18	500,235,252.00	2,122,860,299.00	24.13
3-3-7	RESERVAS PRESUPUESTALES	24,660,245,000.00	669,468,000.00	25,329,713,000.00	0.00	25,329,713,000.00	-8,049,760.00	23,860,708,336.00	94.20	1,436,878,138.00	14,999,417,025.00	59.22
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,837,573,383.00	0.00	2,837,573,383.00	0.00	2,837,573,383.00	-3,610,843.00	2,778,571,824.00	97.92	68,308,589.00	2,503,614,382.00	88.23
3-3-7-12-01	EJE SOCIAL	922,452,891.00	0.00	922,452,891.00	0.00	922,452,891.00	-2,418,183.00	889,336,163.00	96.41	38,004,078.00	683,264,140.00	74.07
3-3-7-12-02	EJE URBANO REGIONAL	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,873,199,520.00	98.92	30,190,249.00	1,806,637,913.00	95.41
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,528,031.00	0.00	21,528,031.00	0.00	21,528,031.00	-1,192,660.00	16,036,141.00	74.49	114,262.00	13,712,329.00	63.70
3-3-7-13	Bogotá positiva: para vivir mejor	20,452,273,879.00	669,468,000.00	21,121,741,879.00	0.00	21,121,741,879.00	-4,438,917.00	21,082,136,512.00	99.81	1,368,569,549.00	12,495,802,643.00	59.16
3-3-7-13-01	Ciudad de derechos	2,680,869,728.00	0.00	2,680,869,728.00	0.00	2,680,869,728.00	-2,898,917.00	2,644,707,014.00	98.65	147,572,655.00	2,116,959,469.00	78.97
3-3-7-13-02	Derecho a la ciudad	17,545,266,435.00	669,468,000.00	18,214,734,435.00	0.00	18,214,734,435.00	0.00	18,212,831,782.00	99.99	1,220,996,894.00	10,158,853,640.00	55.77
3-3-7-13-06	Gestión pública efectiva y transparente	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	-1,540,000.00	224,597,716.00	99.32	0.00	219,989,534.00	97.28
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,370,397,738.00	0.00	1,370,397,738.00	0.00	1,370,397,738.00	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	308,082,130.00	10,094,637,419.00	59.32	623,925,336.00	4,301,676,108.00	25.28
3	GASTOS	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	308,082,130.00	10,094,637,419.00	59.32	623,925,336.00	4,301,676,108.00	25.28
3-3	INVERSIÓN	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	308,082,130.00	10,094,637,419.00	59.32	623,925,336.00	4,301,676,108.00	25.28
3-3-1	DIRECTA	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	308,082,130.00	7,055,720,739.00	50.47	541,362,053.00	2,784,200,227.00	19.92

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	308,082,130.00	7,055,720,739.00	50.47	541,362,053.00	2,784,200,227.00	19.92
3-3-1-13-01	Ciudad de derechos	3,817,000,000.00	-485,630,342.00	3,331,369,658.00	0.00	3,331,369,658.00	238,100,000.00	1,736,807,190.00	52.13	444,313,631.00	575,204,769.00	17.27
3-3-1-13-02	Derecho a la ciudad	10,855,000,000.00	-886,720,025.00	9,968,279,975.00	0.00	9,968,279,975.00	12,023,930.00	4,990,908,278.00	50.07	92,448,422.00	2,107,605,848.00	21.14
3-3-1-13-06	Gestión pública efectiva y transparente	483,000,000.00	196,552,871.00	679,552,871.00	0.00	679,552,871.00	57,958,200.00	328,005,271.00	48.27	4,600,000.00	101,389,610.00	14.92
3-3-7	RESERVAS PRESUPUESTALES	1,863,282,000.00	1,175,797,496.00	3,039,079,496.00	0.00	3,039,079,496.00	0.00	3,038,916,680.00	99.99	82,563,283.00	1,517,475,881.00	49.93
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	17,922,400.00	76,550,532.00	94,472,932.00	0.00	94,472,932.00	0.00	94,472,932.00	100.00	0.00	92,530,061.00	97.94
3-3-7-12-01	EJE SOCIAL	0.00	2,522,800.00	2,522,800.00	0.00	2,522,800.00	0.00	2,522,800.00	100.00	0.00	2,522,800.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	17,922,400.00	70,575,128.00	88,497,528.00	0.00	88,497,528.00	0.00	88,497,528.00	100.00	0.00	88,257,261.00	99.73
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	0.00	3,452,604.00	3,452,604.00	0.00	3,452,604.00	0.00	3,452,604.00	100.00	0.00	1,750,000.00	50.69
3-3-7-13	Bogotá positiva: para vivir mejor	1,845,359,600.00	1,099,246,964.00	2,944,606,564.00	0.00	2,944,606,564.00	0.00	2,944,443,748.00	99.99	82,563,283.00	1,424,945,820.00	48.39
3-3-7-13-01	Ciudad de derechos	90,534,156.00	446,447,275.00	536,981,431.00	0.00	536,981,431.00	0.00	536,818,615.00	99.97	5,000,000.00	373,657,255.00	69.58
3-3-7-13-02	Derecho a la ciudad	1,484,827,600.00	472,805,164.00	1,957,632,764.00	0.00	1,957,632,764.00	0.00	1,957,632,764.00	100.00	68,232,033.00	657,062,523.00	33.56
3-3-7-13-06	Gestión pública efectiva y transparente	269,997,844.00	179,994,525.00	449,992,369.00	0.00	449,992,369.00	0.00	449,992,369.00	100.00	9,331,250.00	394,226,042.00	87.61
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	12,681,496,542.00	96,509,525,309.00	69.94	8,921,863,675.00	54,007,868,474.00	39.14
3	GASTOS	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	12,681,496,542.00	96,509,525,309.00	69.94	8,921,863,675.00	54,007,868,474.00	39.14
3-3	INVERSIÓN	137,987,617,000.00	0.00	137,987,617,000.00	0.00	137,987,617,000.00	12,681,496,542.00	96,509,525,309.00	69.94	8,921,863,675.00	54,007,868,474.00	39.14
3-3-1	DIRECTA	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	12,685,191,230.00	84,857,208,060.00	67.97	8,855,067,598.00	43,492,848,369.00	34.84
3-3-1-13	Bogotá positiva: para vivir mejor	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	12,685,191,230.00	84,857,208,060.00	67.97	8,855,067,598.00	43,492,848,369.00	34.84
3-3-1-13-01	Ciudad de derechos	104,303,000,000.00	-1,588,212,652.00	102,714,787,348.00	0.00	102,714,787,348.00	8,424,362,460.00	71,678,883,697.00	69.78	7,196,164,338.00	37,977,217,260.00	36.97

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	490,000,000.00	-7,000,000.00	483,000,000.00	0.00	483,000,000.00	-366,010.00	406,175,366.00	84.09	65,956,338.00	154,615,816.00	32.01
3-3-1-13-06	Gestión pública efectiva y transparente	22,033,000,000.00	-392,414,659.00	21,640,585,341.00	0.00	21,640,585,341.00	4,261,194,780.00	12,772,148,997.00	59.02	1,592,946,922.00	5,361,015,293.00	24.77
3-3-7	RESERVAS PRESUPUESTALES	11,161,617,000.00	1,987,627,311.00	13,149,244,311.00	0.00	13,149,244,311.00	-3,694,688.00	11,652,317,249.00	88.62	66,796,077.00	10,515,020,105.00	79.97
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	100.00	26,176,475.00	2,056,195,092.00	94.51
3-3-7-12-01	EJE SOCIAL	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	100.00	26,176,475.00	2,056,195,092.00	94.51
3-3-7-13	Bogotá positiva: para vivir mejor	7,498,055,245.00	1,987,627,311.00	9,485,682,556.00	0.00	9,485,682,556.00	-3,694,688.00	9,476,686,516.00	99.91	40,619,602.00	8,458,825,013.00	89.17
3-3-7-13-01	Ciudad de derechos	7,498,055,245.00	1,588,212,652.00	9,086,267,897.00	0.00	9,086,267,897.00	-3,694,688.00	9,077,271,857.00	99.90	40,619,602.00	8,215,438,761.00	90.42
3-3-7-13-03	Ciudad global	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	100.00	0.00	7,000,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	392,414,659.00	392,414,659.00	0.00	392,414,659.00	0.00	392,414,659.00	100.00	0.00	236,386,252.00	60.24
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,487,931,022.00	0.00	1,487,931,022.00	0.00	1,487,931,022.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	816,255,632.00	5,354,458,406.00	69.07	615,314,283.00	2,711,005,016.00	34.97
3	GASTOS	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	816,255,632.00	5,354,458,406.00	69.07	615,314,283.00	2,711,005,016.00	34.97
3-3	INVERSIÓN	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	816,255,632.00	5,354,458,406.00	69.07	615,314,283.00	2,711,005,016.00	34.97
3-3-1	DIRECTA	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	816,255,632.00	4,664,718,804.00	66.08	584,242,477.00	2,108,618,515.00	29.87
3-3-1-13	Bogotá positiva: para vivir mejor	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	816,255,632.00	4,664,718,804.00	66.08	584,242,477.00	2,108,618,515.00	29.87
3-3-1-13-01	Ciudad de derechos	6,569,466,000.00	-239,999,602.00	6,329,466,398.00	0.00	6,329,466,398.00	781,601,392.00	4,344,016,355.00	68.63	539,896,637.00	1,925,895,279.00	30.43
3-3-1-13-02	Derecho a la ciudad	645,774,000.00	-133,100,000.00	512,674,000.00	0.00	512,674,000.00	27,923,800.00	177,752,259.00	34.67	31,215,400.00	108,023,046.00	21.07
3-3-1-13-04	Participación	193,626,000.00	-20,000,000.00	173,626,000.00	0.00	173,626,000.00	6,730,440.00	117,900,190.00	67.90	10,130,440.00	61,650,190.00	35.51
3-3-1-13-06	Gestión pública efectiva y transparente	43,164,000.00	0.00	43,164,000.00	0.00	43,164,000.00	0.00	25,050,000.00	58.03	3,000,000.00	13,050,000.00	30.23
3-3-7	RESERVAS PRESUPUESTALES	300,000,000.00	393,099,602.00	693,099,602.00	0.00	693,099,602.00	0.00	689,739,602.00	99.52	31,071,806.00	602,386,501.00	86.91

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	0.00	50,146,686.00	100.00	0.00	44,144,200.00	88.03
3-3-7-12-01	EJE SOCIAL	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	0.00	50,146,686.00	100.00	0.00	44,144,200.00	88.03
3-3-7-13	Bogotá positiva: para vivir mejor	253,988,831.00	388,964,085.00	642,952,916.00	0.00	642,952,916.00	0.00	639,592,916.00	99.48	31,071,806.00	558,242,301.00	86.82
3-3-7-13-01	Ciudad de derechos	122,389,349.00	297,412,393.00	419,801,742.00	0.00	419,801,742.00	0.00	416,441,742.00	99.20	22,056,468.00	341,914,586.00	81.45
3-3-7-13-02	Derecho a la ciudad	124,399,482.00	70,273,392.00	194,672,874.00	0.00	194,672,874.00	0.00	194,672,874.00	100.00	9,015,338.00	187,849,415.00	96.49
3-3-7-13-04	Participación	7,200,000.00	17,110,160.00	24,310,160.00	0.00	24,310,160.00	0.00	24,310,160.00	100.00	0.00	24,310,160.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	4,168,140.00	4,168,140.00	0.00	4,168,140.00	0.00	4,168,140.00	100.00	0.00	4,168,140.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	2,932,948,444.00	15,163,092,030.00	68.07	2,446,332,270.00	6,075,664,918.00	27.27
3	GASTOS	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	2,932,948,444.00	15,163,092,030.00	68.07	2,446,332,270.00	6,075,664,918.00	27.27
3-3	INVERSIÓN	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	2,932,948,444.00	15,163,092,030.00	68.07	2,446,332,270.00	6,075,664,918.00	27.27
3-3-1	DIRECTA	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	2,932,948,444.00	14,741,438,292.00	67.45	2,419,809,239.00	5,708,597,963.00	26.12
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	2,932,948,444.00	14,741,438,292.00	67.45	2,419,809,239.00	5,708,597,963.00	26.12
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	-62,084,296.00	16,949,886,704.00	0.00	16,949,886,704.00	2,720,467,720.00	12,819,417,785.00	75.63	2,153,443,959.00	4,956,659,265.00	29.24
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	209,595,724.00	1,392,063,990.00	33.31	166,789,408.00	470,381,801.00	11.26
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	2,885,000.00	529,956,517.00	72.98	99,575,872.00	281,556,897.00	38.77
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	149,542,462.00	421,654,462.00	0.00	421,654,462.00	0.00	421,653,738.00	100.00	26,523,031.00	367,066,955.00	87.05
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	0.00	167,515,782.00	99.98
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	0.00	167,515,782.00	99.98
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	149,542,462.00	254,108,462.00	0.00	254,108,462.00	0.00	254,108,115.00	100.00	26,523,031.00	199,551,173.00	78.53

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	54,804,000.00	62,084,296.00	116,888,296.00	0.00	116,888,296.00	0.00	116,887,949.00	100.00	20,523,031.00	73,330,923.00	62.74
3-3-7-13-02	Derecho a la ciudad	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	0.00	83,286,641.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,000,000.00	42,933,609.00	79.60
217	FONDO DE VIGILANCIA Y SEGURIDAD	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	3,347,132,187.00	118,567,800,749.00	59.99	13,836,817,173.00	52,083,198,378.00	26.35
3	GASTOS	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	3,347,132,187.00	118,567,800,749.00	59.99	13,836,817,173.00	52,083,198,378.00	26.35
3-3	INVERSIÓN	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	3,347,132,187.00	118,567,800,749.00	59.99	13,836,817,173.00	52,083,198,378.00	26.35
3-3-1	DIRECTA	160,326,504,000.00	-6,156,720,320.00	154,169,783,680.00	0.00	154,169,783,680.00	1,908,061,747.00	82,146,446,416.00	53.28	11,196,301,503.00	24,704,388,577.00	16.02
3-3-1-13	Bogotá positiva: para vivir mejor	160,326,504,000.00	-6,156,720,320.00	154,169,783,680.00	0.00	154,169,783,680.00	1,908,061,747.00	82,146,446,416.00	53.28	11,196,301,503.00	24,704,388,577.00	16.02
3-3-1-13-02	Derecho a la ciudad	147,065,365,000.00	-3,825,715,140.00	143,239,649,860.00	0.00	143,239,649,860.00	1,644,918,755.00	79,984,485,779.00	55.84	11,083,174,362.00	24,306,690,166.00	16.97
3-3-1-13-05	Descentralización	8,175,000,000.00	0.00	8,175,000,000.00	0.00	8,175,000,000.00	263,142,992.00	2,161,960,637.00	26.45	113,127,141.00	397,698,411.00	4.86
3-3-1-13-06	Gestión pública efectiva y transparente	5,086,139,000.00	-2,331,005,180.00	2,755,133,820.00	0.00	2,755,133,820.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	9,786,140,000.00	0.00	9,786,140,000.00	0.00	9,786,140,000.00	1,675,526,680.00	2,988,496,235.00	30.54	692,065,368.00	2,005,034,923.00	20.49
3-3-7	RESERVAS PRESUPUESTALES	27,536,000,000.00	6,156,720,320.00	33,692,720,320.00	0.00	33,692,720,320.00	-236,456,240.00	33,432,858,098.00	99.23	1,948,450,302.00	25,373,774,878.00	75.31
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,316,598,021.00	95,400.00	5,316,693,421.00	0.00	5,316,693,421.00	-1,256,280.00	5,302,697,846.00	99.74	27,128,620.00	4,550,791,335.00	85.59
3-3-7-12-02	EJE URBANO REGIONAL	112,229,461.00	0.00	112,229,461.00	0.00	112,229,461.00	0.00	110,317,166.00	98.30	0.00	110,317,166.00	98.30
3-3-7-12-03	EJE DE RECONCILIACIÓN	5,204,368,560.00	95,400.00	5,204,463,960.00	0.00	5,204,463,960.00	-1,256,280.00	5,192,380,680.00	99.77	27,128,620.00	4,440,474,169.00	85.32
3-3-7-13	Bogotá positiva: para vivir mejor	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	-235,199,960.00	28,130,160,252.00	99.13	1,921,321,682.00	20,822,983,543.00	73.38
3-3-7-13-02	Derecho a la ciudad	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	-235,199,960.00	28,130,160,252.00	99.13	1,921,321,682.00	20,822,983,543.00	73.38
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	19,810,122,000.00	1,481,230,404.00	21,291,352,404.00	0.00	21,291,352,404.00	2,004,448,605.00	13,266,317,990.00	62.31	1,556,595,719.00	5,228,147,523.00	24.56
3	GASTOS	19,810,122,000.00	1,481,230,404.00	21,291,352,404.00	0.00	21,291,352,404.00	2,004,448,605.00	13,266,317,990.00	62.31	1,556,595,719.00	5,228,147,523.00	24.56

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	19,810,122,000.00	1,481,230,404.00	21,291,352,404.00	0.00	21,291,352,404.00	2,004,448,605.00	13,266,317,990.00	62.31	1,556,595,719.00	5,228,147,523.00	24.56
3-3-1	DIRECTA	17,369,041,000.00	1,089,853,918.00	18,458,894,918.00	0.00	18,458,894,918.00	2,007,448,647.00	11,373,216,758.00	61.61	1,431,850,480.00	3,570,193,512.00	19.34
3-3-1-13	Bogotá positiva: para vivir mejor	17,369,041,000.00	1,089,853,918.00	18,458,894,918.00	0.00	18,458,894,918.00	2,007,448,647.00	11,373,216,758.00	61.61	1,431,850,480.00	3,570,193,512.00	19.34
3-3-1-13-01	Ciudad de derechos	13,953,166,000.00	1,315,282,614.00	15,268,448,614.00	0.00	15,268,448,614.00	1,686,934,408.00	9,317,952,419.00	61.03	1,193,330,085.00	2,979,056,517.00	19.51
3-3-1-13-03	Ciudad global	1,684,000,000.00	-172,745,277.00	1,511,254,723.00	0.00	1,511,254,723.00	268,771,739.00	1,119,931,739.00	74.11	121,643,466.00	254,142,466.00	16.82
3-3-1-13-06	Gestión pública efectiva y transparente	1,731,875,000.00	-52,683,419.00	1,679,191,581.00	0.00	1,679,191,581.00	51,742,500.00	935,332,600.00	55.70	116,876,929.00	336,994,529.00	20.07
3-3-7	RESERVAS PRESUPUESTALES	2,441,081,000.00	391,376,486.00	2,832,457,486.00	0.00	2,832,457,486.00	-3,000,042.00	1,893,101,232.00	66.84	124,745,239.00	1,657,954,011.00	58.53
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	145,876,799.00	0.00	145,876,799.00	0.00	145,876,799.00	0.00	136,266,778.00	93.41	5,216,600.00	90,319,062.00	61.91
3-3-7-12-01	EJE SOCIAL	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	100.00	0.00	20,902,701.00	54.63
3-3-7-12-02	EJE URBANO REGIONAL	94,390,399.00	0.00	94,390,399.00	0.00	94,390,399.00	0.00	84,780,378.00	89.82	1,410,000.00	59,999,761.00	63.57
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	100.00	3,806,600.00	9,416,600.00	71.21
3-3-7-13	Bogotá positiva: para vivir mejor	1,370,191,206.00	391,376,486.00	1,761,567,692.00	0.00	1,761,567,692.00	-3,000,042.00	1,756,834,454.00	99.73	119,528,639.00	1,567,634,949.00	88.99
3-3-7-13-01	Ciudad de derechos	1,119,993,400.00	115,370,871.00	1,235,364,271.00	0.00	1,235,364,271.00	-3,000,042.00	1,230,631,033.00	99.62	86,177,448.00	1,089,377,993.00	88.18
3-3-7-13-03	Ciudad global	182,291,167.00	172,745,277.00	355,036,444.00	0.00	355,036,444.00	0.00	355,036,444.00	100.00	22,095,441.00	310,621,979.00	87.49
3-3-7-13-06	Gestión pública efectiva y transparente	67,906,639.00	103,260,338.00	171,166,977.00	0.00	171,166,977.00	0.00	171,166,977.00	100.00	11,255,750.00	167,634,977.00	97.94
3-3-7-99	Reservas Presupuestadas y no utilizadas	925,012,995.00	0.00	925,012,995.00	0.00	925,012,995.00	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	752,166,100.00	2,722,700,422.00	46.22	281,966,613.00	741,995,366.00	12.60
3	GASTOS	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	752,166,100.00	2,722,700,422.00	46.22	281,966,613.00	741,995,366.00	12.60
3-3	INVERSIÓN	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	752,166,100.00	2,722,700,422.00	46.22	281,966,613.00	741,995,366.00	12.60
3-3-1	DIRECTA	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	752,166,100.00	2,305,715,800.00	42.69	261,716,613.00	568,040,743.00	10.52
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	20,250,000.00	173,954,623.00	35.58
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	20,250,000.00	173,954,623.00	41.72
3-3-7-13-01	Ciudad de derechos	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	20,250,000.00	173,954,623.00	41.72
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	1,483,032,416.00	21,351,868,918.00	75.28	1,471,330,036.00	9,543,516,127.00	33.65
3	GASTOS	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	1,483,032,416.00	21,351,868,918.00	75.28	1,471,330,036.00	9,543,516,127.00	33.65
3-3	INVERSIÓN	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	1,483,032,416.00	21,351,868,918.00	75.28	1,471,330,036.00	9,543,516,127.00	33.65
3-3-1	DIRECTA	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	1,484,630,427.00	16,191,441,944.00	69.85	1,263,674,477.00	5,407,614,363.00	23.33
3-3-1-13	Bogotá positiva: para vivir mejor	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	1,484,630,427.00	16,191,441,944.00	69.85	1,263,674,477.00	5,407,614,363.00	23.33
3-3-1-13-01	Ciudad de derechos	4,430,124,000.00	0.00	4,430,124,000.00	0.00	4,430,124,000.00	733,587,241.00	3,057,559,050.00	69.02	272,241,313.00	1,091,592,006.00	24.64
3-3-1-13-04	Participación	18,112,876,000.00	-453,052,764.00	17,659,823,236.00	0.00	17,659,823,236.00	724,343,186.00	12,205,560,362.00	69.11	898,721,164.00	3,882,792,543.00	21.99
3-3-1-13-05	Descentralización	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	281,150,999.00	93.72	24,943,000.00	149,615,317.00	49.87
3-3-1-13-06	Gestión pública efectiva y transparente	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	26,700,000.00	647,171,533.00	81.92	67,769,000.00	283,614,497.00	35.90
3-3-7	RESERVAS PRESUPUESTALES	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	-1,598,011.00	5,160,426,974.00	99.55	207,655,559.00	4,135,901,764.00	79.78
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	698,745,935.00	0.00	698,745,935.00	0.00	698,745,935.00	-1,598,011.00	692,231,948.00	99.07	18,532,667.00	680,818,732.00	97.43
3-3-7-12-01	EJE SOCIAL	337,462,975.00	0.00	337,462,975.00	0.00	337,462,975.00	0.00	336,882,692.00	99.83	14,372,220.00	336,882,692.00	99.83
3-3-7-12-03	EJE DE RECONCILIACIÓN	338,252,259.00	0.00	338,252,259.00	0.00	338,252,259.00	-1,598,011.00	332,318,555.00	98.25	4,160,447.00	320,905,339.00	94.87
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	100.00	0.00	23,030,701.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	4,032,104,065.00	453,052,764.00	4,485,156,829.00	0.00	4,485,156,829.00	0.00	4,468,195,026.00	99.62	189,122,892.00	3,455,083,032.00	77.03
3-3-7-13-01	Ciudad de derechos	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	100.00	1,684,726.00	218,705,521.00	95.12
3-3-7-13-04	Participación	3,427,315,174.00	453,052,764.00	3,880,367,938.00	0.00	3,880,367,938.00	0.00	3,863,406,135.00	99.56	187,438,166.00	2,872,804,779.00	74.03
3-3-7-13-05	Descentralización	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	100.00	0.00	24,708,746.00	95.82
3-3-7-13-06	Gestión pública efectiva y transparente	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	100.00	0.00	338,863,986.00	97.07
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	455,169,000.00	11,628,269,414.00	59.38	859,543,138.00	5,165,314,987.00	26.38
3	GASTOS	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	455,169,000.00	11,628,269,414.00	59.38	859,543,138.00	5,165,314,987.00	26.38
3-3	INVERSIÓN	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	455,169,000.00	11,628,269,414.00	59.38	859,543,138.00	5,165,314,987.00	26.38
3-3-1	DIRECTA	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	455,169,000.00	6,766,604,088.00	46.00	403,603,828.00	1,675,618,942.00	11.39
3-3-1-13	Bogotá positiva: para vivir mejor	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	455,169,000.00	6,766,604,088.00	46.00	403,603,828.00	1,675,618,942.00	11.39
3-3-1-13-03	Ciudad global	13,400,000,000.00	0.00	13,400,000,000.00	0.00	13,400,000,000.00	427,734,000.00	5,978,329,371.00	44.61	327,191,913.00	1,389,253,238.00	10.37
3-3-1-13-06	Gestión pública efectiva y transparente	1,311,000,000.00	0.00	1,311,000,000.00	0.00	1,311,000,000.00	27,435,000.00	788,274,717.00	60.13	76,411,915.00	286,365,704.00	21.84
3-3-7	RESERVAS PRESUPUESTALES	6,533,482,000.00	-1,662,961,674.00	4,870,520,326.00	0.00	4,870,520,326.00	0.00	4,861,665,326.00	99.82	455,939,310.00	3,489,696,045.00	71.65
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	100.00	0.00	53,237,280.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	100.00	0.00	50,937,280.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	100.00	0.00	2,300,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,808,428,046.00	99.82	455,939,310.00	3,436,458,765.00	71.34
3-3-7-13-03	Ciudad global	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,277,975,285.00	99.79	402,158,000.00	3,123,942,202.00	72.87
3-3-7-13-06	Gestión pública efectiva y transparente	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	100.00	53,781,310.00	312,516,563.00	58.92
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,662,961,674.00	-1,662,961,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	933,744,633.00	8,812,905,840.00	55.42	1,973,555,764.00	5,162,556,323.00	32.46	
3	GASTOS	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	933,744,633.00	8,812,905,840.00	55.42	1,973,555,764.00	5,162,556,323.00	32.46	
3-3	INVERSIÓN	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	933,744,633.00	8,812,905,840.00	55.42	1,973,555,764.00	5,162,556,323.00	32.46	
3-3-1	DIRECTA	12,696,308,000.00	-1,038,629,149.00	11,657,678,851.00	0.00	11,657,678,851.00	1,089,376,950.00	4,776,791,008.00	40.98	1,170,756,468.00	1,549,408,397.00	13.29	
3-3-1-13	Bogotá positiva: para vivir mejor	12,696,308,000.00	-1,038,629,149.00	11,657,678,851.00	0.00	11,657,678,851.00	1,089,376,950.00	4,776,791,008.00	40.98	1,170,756,468.00	1,549,408,397.00	13.29	
3-3-1-13-02	Derecho a la ciudad	4,381,000,000.00	-1,802,900,000.00	2,578,100,000.00	0.00	2,578,100,000.00	1,085,388,350.00	1,643,248,850.00	63.74	35,913,598.00	49,845,598.00	1.93	
3-3-1-13-06	Gestión pública efectiva y transparente	7,326,084,000.00	364,270,851.00	7,690,354,851.00	0.00	7,690,354,851.00	0.00	2,180,392,705.00	28.35	1,033,025,078.00	1,092,473,901.00	14.21	
3-3-1-13-07	Finanzas sostenibles	989,224,000.00	400,000,000.00	1,389,224,000.00	0.00	1,389,224,000.00	3,988,600.00	953,149,453.00	68.61	101,817,792.00	407,088,898.00	29.30	
3-3-4	PASIVOS EXIGIBLES	0.00	54,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-7	RESERVAS PRESUPUESTALES	3,207,118,000.00	984,629,149.00	4,191,747,149.00	0.00	4,191,747,149.00	-155,632,317.00	4,036,114,832.00	96.29	802,799,296.00	3,613,147,926.00	86.20	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	-13,676,960.00	293,949,627.00	95.55	0.00	291,218,301.00	94.67	
3-3-7-12-02	EJE URBANO REGIONAL	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	-13,676,960.00	246,837,627.00	94.75	0.00	244,106,301.00	93.70	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	100.00	0.00	47,112,000.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	2,899,491,413.00	984,629,149.00	3,884,120,562.00	0.00	3,884,120,562.00	-141,955,357.00	3,742,165,205.00	96.35	802,799,296.00	3,321,929,625.00	85.53	
3-3-7-13-02	Derecho a la ciudad	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	100.00	0.00	3,188,573.00	100.00	
3-3-7-13-06	Gestión pública efectiva y transparente	647,351,711.00	776,541,771.00	1,423,893,482.00	0.00	1,423,893,482.00	-10,296,000.00	1,413,597,482.00	99.28	0.00	1,252,637,786.00	87.97	
3-3-7-13-07	Finanzas sostenibles	2,248,951,129.00	208,087,378.00	2,457,038,507.00	0.00	2,457,038,507.00	-131,659,357.00	2,325,379,150.00	94.64	802,799,296.00	2,066,103,266.00	84.09	
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	1,064,368,796.00	50,774,911,254.00	26.71	7,049,447,416.00	27,212,818,340.00	14.32	
3	GASTOS	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	1,064,368,796.00	50,774,911,254.00	26.71	7,049,447,416.00	27,212,818,340.00	14.32	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	190,079,860,000.00	0.00	190,079,860,000.00	0.00	190,079,860,000.00	1,064,368,796.00	50,774,911,254.00	26.71	7,049,447,416.00	27,212,818,340.00	14.32
3-3-1	DIRECTA	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	0.00	18,424,123,774.00	12.59	1,976,055,986.00	6,624,400,576.00	4.52
3-3-1-13	Bogotá positiva: para vivir mejor	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	0.00	18,424,123,774.00	12.59	1,976,055,986.00	6,624,400,576.00	4.52
3-3-1-13-02	Derecho a la ciudad	145,896,942,000.00	-950,000,000.00	144,946,942,000.00	0.00	144,946,942,000.00	0.00	18,334,523,774.00	12.65	1,976,055,986.00	6,624,400,576.00	4.57
3-3-1-13-06	Gestión pública efectiva y transparente	500,000,000.00	950,000,000.00	1,450,000,000.00	0.00	1,450,000,000.00	0.00	89,600,000.00	6.18	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	7,775,455,000.00	0.00	7,775,455,000.00	0.00	7,775,455,000.00	1,064,368,796.00	5,920,917,400.00	76.15	1,064,368,796.00	5,920,917,400.00	76.15
3-3-7	RESERVAS PRESUPUESTALES	35,907,463,000.00	0.00	35,907,463,000.00	0.00	35,907,463,000.00	0.00	26,429,870,080.00	73.61	4,009,022,634.00	14,667,500,364.00	40.85
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	100.00	0.00	129,575,826.00	85.51
3-3-7-12-02	EJE URBANO REGIONAL	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	100.00	0.00	129,575,826.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	100.00	4,009,022,634.00	14,537,924,538.00	55.32
3-3-7-13-02	Derecho a la ciudad	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	100.00	4,009,022,634.00	14,352,938,874.00	55.32
3-3-7-13-06	Gestión pública efectiva y transparente	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	100.00	0.00	184,985,664.00	55.80
3-3-7-99	Reservas Presupuestadas y no utilizadas	9,477,592,920.00	0.00	9,477,592,920.00	0.00	9,477,592,920.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	48,588,110,000.00	-1,349,088,374.00	47,239,021,626.00	0.00	47,239,021,626.00	4,975,948,561.00	18,648,016,470.00	39.48	1,141,218,945.00	6,760,572,403.00	14.31
3	GASTOS	48,588,110,000.00	-1,349,088,374.00	47,239,021,626.00	0.00	47,239,021,626.00	4,975,948,561.00	18,648,016,470.00	39.48	1,141,218,945.00	6,760,572,403.00	14.31
3-3	INVERSIÓN	48,588,110,000.00	-1,349,088,374.00	47,239,021,626.00	0.00	47,239,021,626.00	4,975,948,561.00	18,648,016,470.00	39.48	1,141,218,945.00	6,760,572,403.00	14.31
3-3-1	DIRECTA	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	4,966,060,480.00	10,998,631,438.00	33.79	774,688,146.00	2,810,529,389.00	8.63
3-3-1-13	Bogotá positiva: para vivir mejor	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	4,966,060,480.00	10,998,631,438.00	33.79	774,688,146.00	2,810,529,389.00	8.63
3-3-1-13-02	Derecho a la ciudad	29,022,586,000.00	-250,774,068.00	28,771,811,932.00	0.00	28,771,811,932.00	4,420,553,500.00	8,900,786,048.00	30.94	656,464,667.00	2,136,381,348.00	7.43

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ESTAPUBLICOS
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: JULIO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-1-13-06	Gestión pública efectiva y transparente	3,777,914,000.00	0.00	3,777,914,000.00	0.00	3,777,914,000.00	545,506,980.00	2,097,845,390.00	55.53	118,223,479.00	674,148,041.00	17.84
3-3-4	PASIVOS EXIGIBLES	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	9,888,081.00	2,284,435,663.00	24.71	88,034,186.00	771,164,337.00	8.34
3-3-7	RESERVAS PRESUPUESTALES	6,541,961,000.00	-1,098,314,306.00	5,443,646,694.00	0.00	5,443,646,694.00	0.00	5,364,949,369.00	98.55	278,496,613.00	3,178,878,677.00	58.40
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	100.00	0.00	69,915,683.00	62.42
3-3-7-12-02	EJE URBANO REGIONAL	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	100.00	0.00	48,449,682.00	53.51
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	100.00	0.00	21,466,001.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	5,004,662,256.00	250,774,068.00	5,255,436,324.00	0.00	5,255,436,324.00	0.00	5,252,948,490.00	99.95	278,496,613.00	3,108,962,994.00	59.16
3-3-7-13-02	Derecho a la ciudad	4,538,208,225.00	250,774,068.00	4,788,982,293.00	0.00	4,788,982,293.00	0.00	4,786,494,459.00	99.95	273,201,613.00	2,910,552,622.00	60.78
3-3-7-13-06	Gestión pública efectiva y transparente	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	100.00	5,295,000.00	198,410,372.00	42.54
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,425,297,865.00	-1,349,088,374.00	76,209,491.00	0.00	76,209,491.00	0.00	0.00	0.00	0.00	0.00	0.00