

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

11:18

ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
135	FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	0.00	1,638,666,593.00	69.49
3	GASTOS	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	0.00	1,638,666,593.00	69.49
3-3	INVERSIÓN	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	0.00	1,638,666,593.00	69.49
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	-41,746,032.00	2,358,253,968.00	0.00	2,358,253,968.00	0.00	2,353,705,634.00	99.81	0.00	1,638,666,593.00	69.49
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,345,787,299.00	99.81	0.00	1,638,666,593.00	69.72
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	0.00	2,345,787,299.00	99.81	0.00	1,638,666,593.00	69.72
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	-41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	INSTITUTO PARA LA ECONOMIA SOCIAL - IPES	69,709,362,000.00	2,338,773,361.00	72,048,135,361.00	0.00	72,048,135,361.00	1,028,561,575.00	50,026,700,796.00	69.44	3,563,822,993.00	25,530,025,856.00	35.43
3	GASTOS	69,709,362,000.00	2,338,773,361.00	72,048,135,361.00	0.00	72,048,135,361.00	1,028,561,575.00	50,026,700,796.00	69.44	3,563,822,993.00	25,530,025,856.00	35.43
3-3	INVERSIÓN	69,709,362,000.00	2,338,773,361.00	72,048,135,361.00	0.00	72,048,135,361.00	1,028,561,575.00	50,026,700,796.00	69.44	3,563,822,993.00	25,530,025,856.00	35.43
3-3-1	DIRECTA	56,179,158,000.00	687,686,441.00	56,866,844,441.00	0.00	56,866,844,441.00	1,025,606,552.00	36,300,606,973.00	63.83	2,769,809,458.00	14,583,624,378.00	25.65
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	687,686,441.00	56,866,844,441.00	0.00	56,866,844,441.00	1,025,606,552.00	36,300,606,973.00	63.83	2,769,809,458.00	14,583,624,378.00	25.65
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	687,686,441.00	54,085,345,441.00	0.00	54,085,345,441.00	1,059,190,589.00	33,612,970,015.00	62.15	2,570,656,361.00	13,356,085,922.00	24.69
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	-33,584,037.00	2,687,636,958.00	96.63	199,153,097.00	1,227,538,456.00	44.13
3-3-4	PASIVOS EXIGIBLES	0.00	1,757,000,000.00	1,757,000,000.00	0.00	1,757,000,000.00	2,955,023.00	305,056,815.00	17.36	1,550,163.00	301,546,329.00	17.16
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	-105,913,080.00	13,424,290,920.00	0.00	13,424,290,920.00	0.00	13,421,037,008.00	99.98	792,463,372.00	10,644,855,149.00	79.30
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	49,004,911.00	3,596,023,411.00	78.76

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	56,448.00	234,630,808.00	86.98
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	1,547,414.00	472,082,674.00	84.63
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	47,401,049.00	2,889,309,929.00	77.29
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	298,000,000.00	8,858,366,958.00	0.00	8,858,366,958.00	0.00	8,855,113,046.00	99.96	743,458,461.00	7,048,831,738.00	79.57
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	298,000,000.00	8,568,679,290.00	0.00	8,568,679,290.00	0.00	8,565,425,378.00	99.96	725,251,463.00	6,823,967,707.00	79.64
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	18,206,998.00	224,864,031.00	77.62
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	-403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	FONDO FINANCIERO DISTRITAL DE SALUD - FFDS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	48,899,436,352.00	1,068,357,077,978.00	66.01	128,190,679,079.00	691,657,356,502.00	42.73
3	GASTOS	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	48,899,436,352.00	1,068,357,077,978.00	66.01	128,190,679,079.00	691,657,356,502.00	42.73
3-3	INVERSIÓN	1,618,528,022,000.00	0.00	1,618,528,022,000.00	0.00	1,618,528,022,000.00	48,899,436,352.00	1,068,357,077,978.00	66.01	128,190,679,079.00	691,657,356,502.00	42.73
3-3-1	DIRECTA	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	48,634,487,371.00	841,894,782,154.00	60.58	127,115,961,258.00	599,032,753,978.00	43.10
3-3-1-13	Bogotá positiva: para vivir mejor	1,438,967,142,000.00	-49,235,148,433.00	1,389,731,993,567.00	0.00	1,389,731,993,567.00	48,634,487,371.00	841,894,782,154.00	60.58	127,115,961,258.00	599,032,753,978.00	43.10
3-3-1-13-01	Ciudad de derechos	1,417,147,217,000.00	-45,847,238,720.00	1,371,299,978,280.00	0.00	1,371,299,978,280.00	42,735,101,068.00	829,522,190,681.00	60.49	126,388,626,967.00	595,779,594,189.00	43.45
3-3-1-13-03	Ciudad global	7,400,000,000.00	-70,228,700.00	7,329,771,300.00	0.00	7,329,771,300.00	5,665,155,443.00	6,422,195,587.00	87.62	93,522,176.00	250,174,307.00	3.41
3-3-1-13-04	Participación	2,400,000,000.00	-861,559,280.00	1,538,440,720.00	0.00	1,538,440,720.00	5,826,324.00	1,438,911,444.00	93.53	184,691,355.00	1,002,899,896.00	65.19
3-3-1-13-06	Gestión pública efectiva y transparente	12,019,925,000.00	-2,456,121,733.00	9,563,803,267.00	0.00	9,563,803,267.00	228,404,536.00	4,511,484,442.00	47.17	449,120,760.00	2,000,085,586.00	20.91
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,324,838,395.00	0.00	4,324,838,395.00	0.00	4,324,838,395.00	264,948,981.00	1,991,105,786.00	46.04	0.00	1,512,705,203.00	34.98
3-3-2-02	OTRAS TRANSFERENCIAS	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	264,948,981.00	1,452,321,391.00	38.36	0.00	1,187,372,410.00	31.36
3-3-2-02-99	Otras	3,786,054,000.00	0.00	3,786,054,000.00	0.00	3,786,054,000.00	264,948,981.00	1,452,321,391.00	38.36	0.00	1,187,372,410.00	31.36
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	0.00	325,332,793.00	60.38
3-3-2-06-99	Otras	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	0.00	538,784,395.00	100.00	0.00	325,332,793.00	60.38

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
								538,784,395.00				
3-3-7	RESERVAS PRESUPUESTALES	175,236,041,605.00	49,235,148,433.00	224,471,190,038.00	0.00	224,471,190,038.00	0.00	224,471,190,038.00	100.00	1,074,717,821.00	91,111,897,321.00	40.59
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	100,784,450,594.00	11,212,965,747.00	111,997,416,341.00	0.00	111,997,416,341.00	0.00	111,997,416,341.00	100.00	169,268,473.00	13,918,718,762.00	12.43
3-3-7-12-01	EJE SOCIAL	100,011,073,977.00	11,212,965,747.00	111,224,039,724.00	0.00	111,224,039,724.00	0.00	111,224,039,724.00	100.00	169,268,473.00	13,674,853,396.00	12.29
3-3-7-12-02	EJE URBANO REGIONAL	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	0.00	532,675,642.00	100.00	0.00	195,268,826.00	36.66
3-3-7-12-03	EJE DE RECONCILIACIÓN	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	0.00	32,414,757.00	100.00	0.00	13,226,898.00	40.81
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	0.00	208,286,218.00	100.00	0.00	35,369,642.00	16.98
3-3-7-13	Bogotá positiva: para vivir mejor	74,451,591,011.00	38,022,182,686.00	112,473,773,697.00	0.00	112,473,773,697.00	0.00	112,473,773,697.00	100.00	905,449,348.00	77,193,178,559.00	68.63
3-3-7-13-01	Ciudad de derechos	72,336,393,248.00	34,634,272,973.00	106,970,666,221.00	0.00	106,970,666,221.00	0.00	106,970,666,221.00	100.00	865,555,182.00	72,552,355,309.00	67.82
3-3-7-13-03	Ciudad global	221,774,633.00	70,228,700.00	292,003,333.00	0.00	292,003,333.00	0.00	292,003,333.00	100.00	7,200,000.00	206,759,127.00	70.81
3-3-7-13-04	Participación	398,556,341.00	861,559,280.00	1,260,115,621.00	0.00	1,260,115,621.00	0.00	1,260,115,621.00	100.00	0.00	822,384,597.00	65.26
3-3-7-13-06	Gestión pública efectiva y transparente	1,494,866,789.00	2,456,121,733.00	3,950,988,522.00	0.00	3,950,988,522.00	0.00	3,950,988,522.00	100.00	32,694,166.00	3,611,679,526.00	91.41
203	FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,200,924,698.00	23,102,866,486.00	56.64	4,142,594,101.00	12,526,031,979.00	30.71
3	GASTOS	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,200,924,698.00	23,102,866,486.00	56.64	4,142,594,101.00	12,526,031,979.00	30.71
3-3	INVERSIÓN	40,788,600,000.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	4,200,924,698.00	23,102,866,486.00	56.64	4,142,594,101.00	12,526,031,979.00	30.71
3-3-1	DIRECTA	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	4,204,246,155.00	19,875,691,796.00	53.17	4,136,294,101.00	9,452,863,693.00	25.29
3-3-1-13	Bogotá positiva: para vivir mejor	37,834,199,000.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	4,204,246,155.00	19,875,691,796.00	53.17	4,136,294,101.00	9,452,863,693.00	25.29
3-3-1-13-02	Derecho a la ciudad	29,338,620,000.00	-455,005,970.00	28,883,614,030.00	0.00	28,883,614,030.00	3,826,772,225.00	13,210,922,842.00	45.74	2,527,520,685.00	5,664,154,972.00	19.61
3-3-1-13-05	Descentralización	899,366,000.00	0.00	899,366,000.00	0.00	899,366,000.00	0.00	862,120,000.00	95.86	76,010,000.00	387,220,000.00	43.05
3-3-1-13-06	Gestión pública efectiva y transparente	7,596,213,000.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	377,473,930.00	5,802,648,954.00	76.39	1,532,763,416.00	3,401,488,721.00	44.78
	RESERVAS PRESUPUESTALES											

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MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7		2,954,401,000.00	455,005,970.00	3,409,406,970.00	0.00	3,409,406,970.00	-3,321,457.00	3,227,174,690.00	94.66	6,300,000.00	3,073,168,286.00	90.14
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	227,364,543.00	100,319,588.00	327,684,131.00	0.00	327,684,131.00	-689,347.00	319,322,091.00	97.45	0.00	263,679,572.00	80.47
3-3-7-12-02	EJE URBANO REGIONAL	18,708,674.00	0.00	18,708,674.00	0.00	18,708,674.00	0.00	18,705,341.00	99.98	0.00	18,243,841.00	97.52
3-3-7-12-03	EJE DE RECONCILIACIÓN	185,643,411.00	100,319,588.00	285,962,999.00	0.00	285,962,999.00	-685,413.00	278,067,065.00	97.24	0.00	233,535,444.00	81.67
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,012,458.00	0.00	23,012,458.00	0.00	23,012,458.00	-3,934.00	22,549,685.00	97.99	0.00	11,900,287.00	51.71
3-3-7-13	Bogotá positiva: para vivir mejor	2,575,396,324.00	354,686,382.00	2,930,082,706.00	0.00	2,930,082,706.00	-2,632,110.00	2,907,852,599.00	99.24	6,300,000.00	2,809,488,714.00	95.88
3-3-7-13-02	Derecho a la ciudad	1,914,051,552.00	354,686,382.00	2,268,737,934.00	0.00	2,268,737,934.00	-500,000.00	2,250,601,044.00	99.20	6,300,000.00	2,160,424,553.00	95.23
3-3-7-13-05	Descentralización	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	0.00	75,727,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	585,617,772.00	0.00	585,617,772.00	0.00	585,617,772.00	-2,132,110.00	581,524,555.00	99.30	0.00	573,337,161.00	97.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	151,640,133.00	0.00	151,640,133.00	0.00	151,640,133.00	0.00	0.00	0.00	0.00	0.00	0.00
204	INSTITUTO DE DESARROLLO URBANO - IDU	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	21,087,699,681.00	596,248,274,582.00	32.30	42,610,627,046.00	307,730,242,554.00	16.67
3	GASTOS	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	21,087,699,681.00	596,248,274,582.00	32.30	42,610,627,046.00	307,730,242,554.00	16.67
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	21,087,699,681.00	596,248,274,582.00	32.30	42,610,627,046.00	307,730,242,554.00	16.67
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	10,960,132,673.00	245,228,614,353.00	19.46	15,928,586,459.00	57,355,435,736.00	4.55
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	10,960,132,673.00	245,228,614,353.00	19.46	15,928,586,459.00	57,355,435,736.00	4.55
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	-10,245,605,543.00	1,172,494,316,457.00	0.00	1,172,494,316,457.00	10,285,655,552.00	214,570,062,653.00	18.30	13,473,917,864.00	46,791,041,645.00	3.99
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	10,245,605,543.00	87,417,773,543.00	0.00	87,417,773,543.00	674,477,121.00	30,658,551,700.00	35.07	2,454,668,595.00	10,564,394,091.00	12.08
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	10,732,567,008.00	83,945,396,065.00	35.49	12,071,254,766.00	78,090,314,745.00	33.02
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	-605,000,000.00	267,074,264,164.00	76.44	14,610,785,821.00	172,284,492,073.00	49.31
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	500,000,000.00	29,481,135,749.00	0.00	29,481,135,749.00	0.00	29,475,602,624.00	99.98	979,392,843.00	21,578,087,172.00	73.19

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	500,000,000.00	26,010,702,841.00	0.00	26,010,702,841.00	0.00	26,009,446,325.00	100.00	976,079,176.00	18,335,300,398.00	70.49
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,466,156,299.00	99.88	3,313,667.00	3,242,786,774.00	93.44
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	-500,000,000.00	243,833,111,164.00	0.00	243,833,111,164.00	-605,000,000.00	237,598,661,540.00	97.44	13,631,392,978.00	150,706,404,901.00	61.81
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	-500,000,000.00	234,378,806,877.00	0.00	234,378,806,877.00	-605,000,000.00	228,160,675,504.00	97.35	13,213,272,601.00	143,565,820,070.00	61.25
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,437,986,036.00	99.83	418,120,377.00	7,140,584,831.00	75.53
3-3-7-99	Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00	0.00
206	FONDO DE PRESTACIONES ECONÓMICAS, CESANTÍAS Y PENSIONES -FONCEP	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	884,364,600.00	5,218,768,242.00	79.06	441,484,222.00	2,395,332,671.00	36.29
3	GASTOS	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	884,364,600.00	5,218,768,242.00	79.06	441,484,222.00	2,395,332,671.00	36.29
3-3	INVERSIÓN	6,601,341,000.00	0.00	6,601,341,000.00	0.00	6,601,341,000.00	884,364,600.00	5,218,768,242.00	79.06	441,484,222.00	2,395,332,671.00	36.29
3-3-1	DIRECTA	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	884,364,600.00	4,282,477,576.00	75.64	426,844,302.00	1,925,189,036.00	34.01
3-3-1-13	Bogotá positiva: para vivir mejor	5,661,453,000.00	0.00	5,661,453,000.00	0.00	5,661,453,000.00	884,364,600.00	4,282,477,576.00	75.64	426,844,302.00	1,925,189,036.00	34.01
3-3-1-13-06	Gestión pública efectiva y transparente	931,453,000.00	0.00	931,453,000.00	0.00	931,453,000.00	490,539,600.00	712,621,039.00	76.51	16,594,800.00	51,189,817.00	5.50
3-3-1-13-07	Finanzas sostenibles	4,730,000,000.00	0.00	4,730,000,000.00	0.00	4,730,000,000.00	393,825,000.00	3,569,856,537.00	75.47	410,249,502.00	1,873,999,219.00	39.62
3-3-7	RESERVAS PRESUPUESTALES	939,888,000.00	0.00	939,888,000.00	0.00	939,888,000.00	0.00	936,290,666.00	99.62	14,639,920.00	470,143,635.00	50.02
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	938,970.00	37,688,247.00	8.65
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	0.00	435,549,398.00	100.00	938,970.00	37,688,247.00	8.65
3-3-7-13	Bogotá positiva: para vivir mejor	504,338,602.00	0.00	504,338,602.00	0.00	504,338,602.00	0.00	500,741,268.00	99.29	13,700,950.00	432,455,388.00	85.75
3-3-7-13-06	Gestión pública efectiva y transparente	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	0.00	46,726,600.00	100.00	0.00	46,726,600.00	100.00
3-3-7-13-07	Finanzas sostenibles	457,612,002.00	0.00	457,612,002.00	0.00	457,612,002.00	0.00	454,014,668.00	99.21	13,700,950.00	385,728,788.00	84.29
	CAJA DE VIVIENDA POPULAR											

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO													
VIGENCIA FISCAL: 2009													
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)	
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12		
208	GASTOS	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,824,892,719.00	27,266,692,254.00	54.76	2,542,307,955.00	17,269,663,343.00	34.68	
3-3	INVERSIÓN	49,791,669,000.00	0.00	49,791,669,000.00	0.00	49,791,669,000.00	2,824,892,719.00	27,266,692,254.00	54.76	2,542,307,955.00	17,269,663,343.00	34.68	
3-3-1	DIRECTA	43,568,486,000.00	-738,281,182.00	42,830,204,818.00	0.00	42,830,204,818.00	2,818,252,944.00	20,574,503,328.00	48.04	2,427,079,716.00	10,890,576,660.00	25.43	
3-3-1-13	Bogotá positiva: para vivir mejor	43,568,486,000.00	-738,281,182.00	42,830,204,818.00	0.00	42,830,204,818.00	2,818,252,944.00	20,574,503,328.00	48.04	2,427,079,716.00	10,890,576,660.00	25.43	
3-3-1-13-01	Ciudad de derechos	34,300,615,000.00	4,061,718,818.00	38,362,333,818.00	0.00	38,362,333,818.00	2,610,164,872.00	18,263,124,545.00	47.61	1,974,944,877.00	9,891,149,795.00	25.78	
3-3-1-13-02	Derecho a la ciudad	6,258,800,000.00	-4,800,000,000.00	1,458,800,000.00	0.00	1,458,800,000.00	46,329,971.00	937,777,757.00	64.28	61,692,219.00	216,433,278.00	14.84	
3-3-1-13-06	Gestión pública efectiva y transparente	3,009,071,000.00	0.00	3,009,071,000.00	0.00	3,009,071,000.00	161,758,101.00	1,373,601,026.00	45.65	390,442,620.00	782,993,587.00	26.02	
3-3-4	PASIVOS EXIGIBLES	142,628,000.00	222,389,768.00	365,017,768.00	0.00	365,017,768.00	6,639,775.00	138,342,868.00	37.90	4,149,775.00	135,842,868.00	37.22	
3-3-7	RESERVAS PRESUPUESTALES	6,080,555,000.00	515,891,414.00	6,596,446,414.00	0.00	6,596,446,414.00	0.00	6,553,846,058.00	99.35	111,078,464.00	6,243,243,815.00	94.65	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	696,553,710.00	0.00	696,553,710.00	0.00	696,553,710.00	0.00	654,347,042.00	93.94	1,009,703.00	631,102,525.00	90.60	
3-3-7-12-02	EJE URBANO REGIONAL	663,030,509.00	0.00	663,030,509.00	0.00	663,030,509.00	0.00	620,823,841.00	93.63	1,009,703.00	597,579,324.00	90.13	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	0.00	33,523,201.00	100.00	0.00	33,523,201.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	3,210,013,591.00	2,689,879,113.00	5,899,892,704.00	0.00	5,899,892,704.00	0.00	5,899,499,016.00	99.99	110,068,761.00	5,612,141,290.00	95.12	
3-3-7-13-01	Ciudad de derechos	3,112,563,531.00	2,689,879,113.00	5,802,442,644.00	0.00	5,802,442,644.00	0.00	5,802,048,956.00	99.99	110,068,761.00	5,526,119,609.00	95.24	
3-3-7-13-06	Gestión pública efectiva y transparente	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	0.00	97,450,060.00	100.00	0.00	86,021,681.00	88.27	
3-3-7-99	Reservas Presupuestadas y no utilizadas	2,173,987,699.00	-2,173,987,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211	INSTITUTO DISTRITAL DE RECREACIÓN Y DEPORTE - IDRD	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	17,303,302,571.00	112,002,917,542.00	60.16	5,891,542,181.00	47,692,606,364.00	25.62	
3	GASTOS	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	17,303,302,571.00	112,002,917,542.00	60.16	5,891,542,181.00	47,692,606,364.00	25.62	
3-3	INVERSIÓN	186,177,002,000.00	0.00	186,177,002,000.00	0.00	186,177,002,000.00	17,303,302,571.00	112,002,917,542.00	60.16	5,891,542,181.00	47,692,606,364.00	25.62	
3-3-1	DIRECTA	152,725,066,000.00	-673,568,941.00	152,051,497,059.00	0.00	152,051,497,059.00	16,649,683,686.00	85,361,629,080.00	56.14	4,873,330,455.00	29,552,117,314.00	19.44	

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MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	152,725,066,000.00	-673,568,941.00	152,051,497,059.00	0.00	152,051,497,059.00	16,649,683,686.00	85,361,629,080.00	56.14	4,873,330,455.00	29,552,117,314.00	19.44
3-3-1-13-01	Ciudad de derechos	32,872,000,000.00	-4,100,941.00	32,867,899,059.00	0.00	32,867,899,059.00	3,001,597,769.00	29,775,014,318.00	90.59	2,446,587,373.00	11,466,597,514.00	34.89
3-3-1-13-02	Derecho a la ciudad	114,160,066,000.00	-669,468,000.00	113,490,598,000.00	0.00	113,490,598,000.00	13,371,375,043.00	53,561,724,980.00	47.19	2,241,779,247.00	17,132,032,039.00	15.10
3-3-1-13-03	Ciudad global	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	2,693,000,000.00	0.00	2,693,000,000.00	0.00	2,693,000,000.00	276,710,874.00	2,024,889,782.00	75.19	184,963,835.00	953,487,761.00	35.41
3-3-4	PASIVOS EXIGIBLES	8,791,691,000.00	4,100,941.00	8,795,791,941.00	0.00	8,795,791,941.00	765,975,276.00	2,892,936,517.00	32.89	2,100,941.00	2,124,961,240.00	24.16
3-3-7	RESERVAS PRESUPUESTALES	24,660,245,000.00	669,468,000.00	25,329,713,000.00	0.00	25,329,713,000.00	-112,356,391.00	23,748,351,945.00	93.76	1,016,110,785.00	16,015,527,810.00	63.23
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,837,573,383.00	0.00	2,837,573,383.00	0.00	2,837,573,383.00	-35,210,215.00	2,743,361,609.00	96.68	28,733,966.00	2,532,348,348.00	89.24
3-3-7-12-01	EJE SOCIAL	922,452,891.00	0.00	922,452,891.00	0.00	922,452,891.00	-3,628,625.00	885,707,538.00	96.02	25,013,636.00	708,277,776.00	76.78
3-3-7-12-02	EJE URBANO REGIONAL	1,893,592,461.00	0.00	1,893,592,461.00	0.00	1,893,592,461.00	-31,581,590.00	1,841,617,930.00	97.26	3,320,248.00	1,809,958,161.00	95.58
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,528,031.00	0.00	21,528,031.00	0.00	21,528,031.00	0.00	16,036,141.00	74.49	400,082.00	14,112,411.00	65.55
3-3-7-13	Bogotá positiva: para vivir mejor	20,452,273,879.00	669,468,000.00	21,121,741,879.00	0.00	21,121,741,879.00	-77,146,176.00	21,004,990,336.00	99.45	987,376,819.00	13,483,179,462.00	63.84
3-3-7-13-01	Ciudad de derechos	2,680,869,728.00	0.00	2,680,869,728.00	0.00	2,680,869,728.00	-77,109,735.00	2,567,597,279.00	95.77	45,330,225.00	2,162,289,694.00	80.66
3-3-7-13-02	Derecho a la ciudad	17,545,266,435.00	669,468,000.00	18,214,734,435.00	0.00	18,214,734,435.00	-36,441.00	18,212,795,341.00	99.99	938,327,227.00	11,097,180,867.00	60.92
3-3-7-13-06	Gestión pública efectiva y transparente	226,137,716.00	0.00	226,137,716.00	0.00	226,137,716.00	0.00	224,597,716.00	99.32	3,719,367.00	223,708,901.00	98.93
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,370,397,738.00	0.00	1,370,397,738.00	0.00	1,370,397,738.00	0.00	0.00	0.00	0.00	0.00	0.00
213	INSTITUTO DISTRITAL DEL PATRIMONIO CULTURAL - IDPC	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	476,821,333.00	10,571,458,752.00	62.12	761,838,010.00	5,063,514,118.00	29.75
3	GASTOS	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	476,821,333.00	10,571,458,752.00	62.12	761,838,010.00	5,063,514,118.00	29.75
3-3	INVERSIÓN	17,018,282,000.00	0.00	17,018,282,000.00	0.00	17,018,282,000.00	476,821,333.00	10,571,458,752.00	62.12	761,838,010.00	5,063,514,118.00	29.75
3-3-1	DIRECTA	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	476,821,333.00	7,532,542,072.00	53.88	402,739,378.00	3,186,939,605.00	22.80

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CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	15,155,000,000.00	-1,175,797,496.00	13,979,202,504.00	0.00	13,979,202,504.00	476,821,333.00	7,532,542,072.00	53.88	402,739,378.00	3,186,939,605.00	22.80
3-3-1-13-01	Ciudad de derechos	3,817,000,000.00	-485,630,342.00	3,331,369,658.00	0.00	3,331,369,658.00	372,960,473.00	2,109,767,663.00	63.33	282,916,000.00	858,120,769.00	25.76
3-3-1-13-02	Derecho a la ciudad	10,855,000,000.00	-886,720,025.00	9,968,279,975.00	0.00	9,968,279,975.00	103,860,860.00	5,094,769,138.00	51.11	114,123,378.00	2,221,729,226.00	22.29
3-3-1-13-06	Gestión pública efectiva y transparente	483,000,000.00	196,552,871.00	679,552,871.00	0.00	679,552,871.00	0.00	328,005,271.00	48.27	5,700,000.00	107,089,610.00	15.76
3-3-7	RESERVAS PRESUPUESTALES	1,863,282,000.00	1,175,797,496.00	3,039,079,496.00	0.00	3,039,079,496.00	0.00	3,038,916,680.00	99.99	359,098,632.00	1,876,574,513.00	61.75
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	17,922,400.00	76,550,532.00	94,472,932.00	0.00	94,472,932.00	0.00	94,472,932.00	100.00	0.00	92,530,061.00	97.94
3-3-7-12-01	EJE SOCIAL	0.00	2,522,800.00	2,522,800.00	0.00	2,522,800.00	0.00	2,522,800.00	100.00	0.00	2,522,800.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	17,922,400.00	70,575,128.00	88,497,528.00	0.00	88,497,528.00	0.00	88,497,528.00	100.00	0.00	88,257,261.00	99.73
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	0.00	3,452,604.00	3,452,604.00	0.00	3,452,604.00	0.00	3,452,604.00	100.00	0.00	1,750,000.00	50.69
3-3-7-13	Bogotá positiva: para vivir mejor	1,845,359,600.00	1,099,246,964.00	2,944,606,564.00	0.00	2,944,606,564.00	0.00	2,944,443,748.00	99.99	359,098,632.00	1,784,044,452.00	60.59
3-3-7-13-01	Ciudad de derechos	90,534,156.00	446,447,275.00	536,981,431.00	0.00	536,981,431.00	0.00	536,818,615.00	99.97	0.00	373,657,255.00	69.58
3-3-7-13-02	Derecho a la ciudad	1,484,827,600.00	472,805,164.00	1,957,632,764.00	0.00	1,957,632,764.00	0.00	1,957,632,764.00	100.00	323,417,343.00	980,479,866.00	50.08
3-3-7-13-06	Gestión pública efectiva y transparente	269,997,844.00	179,994,525.00	449,992,369.00	0.00	449,992,369.00	0.00	449,992,369.00	100.00	35,681,289.00	429,907,331.00	95.54
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	INSTITUTO DISTRITAL PARA LA PROTECCIÓN DE LA NIÑEZ Y LA JUVENTUD - IDIPRON	137,987,617,000.00	-1,487,931,022.00	136,499,685,978.00	0.00	136,499,685,978.00	3,122,282,281.00	99,631,807,590.00	72.99	10,045,476,140.00	64,053,344,614.00	46.93
3	GASTOS	137,987,617,000.00	-1,487,931,022.00	136,499,685,978.00	0.00	136,499,685,978.00	3,122,282,281.00	99,631,807,590.00	72.99	10,045,476,140.00	64,053,344,614.00	46.93
3-3	INVERSIÓN	137,987,617,000.00	-1,487,931,022.00	136,499,685,978.00	0.00	136,499,685,978.00	3,122,282,281.00	99,631,807,590.00	72.99	10,045,476,140.00	64,053,344,614.00	46.93
3-3-1	DIRECTA	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	3,213,574,164.00	88,070,782,224.00	70.55	9,906,883,227.00	53,399,731,596.00	42.78
3-3-1-13	Bogotá positiva: para vivir mejor	126,826,000,000.00	-1,987,627,311.00	124,838,372,689.00	0.00	124,838,372,689.00	3,213,574,164.00	88,070,782,224.00	70.55	9,906,883,227.00	53,399,731,596.00	42.78
3-3-1-13-01	Ciudad de derechos	104,303,000,000.00	-1,588,212,652.00	102,714,787,348.00	0.00	102,714,787,348.00	2,882,127,820.00	74,561,011,517.00	72.59	8,550,783,936.00	46,528,001,196.00	45.30



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-03	Ciudad global	490,000,000.00	-7,000,000.00	483,000,000.00	0.00	483,000,000.00	0.00	406,175,366.00	84.09	50,590,650.00	205,206,466.00	42.49
3-3-1-13-06	Gestión pública efectiva y transparente	22,033,000,000.00	-392,414,659.00	21,640,585,341.00	0.00	21,640,585,341.00	331,446,344.00	13,103,595,341.00	60.55	1,305,508,641.00	6,666,523,934.00	30.81
3-3-7	RESERVAS PRESUPUESTALES	11,161,617,000.00	499,696,289.00	11,661,313,289.00	0.00	11,661,313,289.00	-91,291,883.00	11,561,025,366.00	99.14	138,592,913.00	10,653,613,018.00	91.36
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	-13,907,841.00	2,161,722,892.00	99.36	48,884,361.00	2,105,079,453.00	96.76
3-3-7-12-01	EJE SOCIAL	2,175,630,733.00	0.00	2,175,630,733.00	0.00	2,175,630,733.00	-13,907,841.00	2,161,722,892.00	99.36	48,884,361.00	2,105,079,453.00	96.76
3-3-7-13	Bogotá positiva: para vivir mejor	7,498,055,245.00	1,987,627,311.00	9,485,682,556.00	0.00	9,485,682,556.00	-77,384,042.00	9,399,302,474.00	99.09	89,708,552.00	8,548,533,565.00	90.12
3-3-7-13-01	Ciudad de derechos	7,498,055,245.00	1,588,212,652.00	9,086,267,897.00	0.00	9,086,267,897.00	-77,384,042.00	8,999,887,815.00	99.05	89,708,552.00	8,305,147,313.00	91.40
3-3-7-13-03	Ciudad global	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	100.00	0.00	7,000,000.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	392,414,659.00	392,414,659.00	0.00	392,414,659.00	0.00	392,414,659.00	100.00	0.00	236,386,252.00	60.24
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,487,931,022.00	-1,487,931,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	FUNDACIÓN GILBERTO ALZATE AVENDAÑO	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	624,115,738.00	5,978,574,144.00	77.12	613,046,203.00	3,324,051,219.00	42.88
3	GASTOS	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	624,115,738.00	5,978,574,144.00	77.12	613,046,203.00	3,324,051,219.00	42.88
3-3	INVERSIÓN	7,752,030,000.00	0.00	7,752,030,000.00	0.00	7,752,030,000.00	624,115,738.00	5,978,574,144.00	77.12	613,046,203.00	3,324,051,219.00	42.88
3-3-1	DIRECTA	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	625,091,577.00	5,289,810,381.00	74.94	571,065,965.00	2,679,684,480.00	37.96
3-3-1-13	Bogotá positiva: para vivir mejor	7,452,030,000.00	-393,099,602.00	7,058,930,398.00	0.00	7,058,930,398.00	625,091,577.00	5,289,810,381.00	74.94	571,065,965.00	2,679,684,480.00	37.96
3-3-1-13-01	Ciudad de derechos	6,569,466,000.00	-239,999,602.00	6,329,466,398.00	0.00	6,329,466,398.00	607,771,580.00	4,951,787,935.00	78.23	505,455,154.00	2,431,350,433.00	38.41
3-3-1-13-02	Derecho a la ciudad	645,774,000.00	-133,100,000.00	512,674,000.00	0.00	512,674,000.00	10,319,997.00	188,072,256.00	36.68	23,610,811.00	131,633,857.00	25.68
3-3-1-13-04	Participación	193,626,000.00	-20,000,000.00	173,626,000.00	0.00	173,626,000.00	7,000,000.00	124,900,190.00	71.94	39,000,000.00	100,650,190.00	57.97
3-3-1-13-06	Gestión pública efectiva y transparente	43,164,000.00	0.00	43,164,000.00	0.00	43,164,000.00	0.00	25,050,000.00	58.03	3,000,000.00	16,050,000.00	37.18
3-3-7	RESERVAS PRESUPUESTALES	300,000,000.00	393,099,602.00	693,099,602.00	0.00	693,099,602.00	-975,839.00	688,763,763.00	99.37	41,980,238.00	644,366,739.00	92.97

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	%	MES	ACUMULADO	%
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9	(10=9/7)	11	12	(13=12/7)
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	-167,368.00	49,979,318.00	99.67	3,284,001.00	47,428,201.00	94.58
3-3-7-12-01	EJE SOCIAL	46,011,169.00	4,135,517.00	50,146,686.00	0.00	50,146,686.00	-167,368.00	49,979,318.00	99.67	3,284,001.00	47,428,201.00	94.58
3-3-7-13	Bogotá positiva: para vivir mejor	253,988,831.00	388,964,085.00	642,952,916.00	0.00	642,952,916.00	-808,471.00	638,784,445.00	99.35	38,696,237.00	596,938,538.00	92.84
3-3-7-13-01	Ciudad de derechos	122,389,349.00	297,412,393.00	419,801,742.00	0.00	419,801,742.00	-38,998.00	416,402,744.00	99.19	38,696,237.00	380,610,823.00	90.66
3-3-7-13-02	Derecho a la ciudad	124,399,482.00	70,273,392.00	194,672,874.00	0.00	194,672,874.00	-769,473.00	193,903,401.00	99.60	0.00	187,849,415.00	96.49
3-3-7-13-04	Participación	7,200,000.00	17,110,160.00	24,310,160.00	0.00	24,310,160.00	0.00	24,310,160.00	100.00	0.00	24,310,160.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	0.00	4,168,140.00	4,168,140.00	0.00	4,168,140.00	0.00	4,168,140.00	100.00	0.00	4,168,140.00	100.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	ORQUESTA FILARMÓNICA DE BOGOTÁ	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	682,327,858.00	15,845,419,888.00	71.13	1,704,709,770.00	7,780,374,688.00	34.93
3	GASTOS	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	682,327,858.00	15,845,419,888.00	71.13	1,704,709,770.00	7,780,374,688.00	34.93
3-3	INVERSIÓN	22,276,769,000.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	682,327,858.00	15,845,419,888.00	71.13	1,704,709,770.00	7,780,374,688.00	34.93
3-3-1	DIRECTA	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	682,327,858.00	15,423,766,150.00	70.57	1,698,709,770.00	7,407,307,733.00	33.89
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	-149,542,462.00	21,855,114,538.00	0.00	21,855,114,538.00	682,327,858.00	15,423,766,150.00	70.57	1,698,709,770.00	7,407,307,733.00	33.89
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	-62,084,296.00	16,949,886,704.00	0.00	16,949,886,704.00	460,052,189.00	13,279,469,974.00	78.35	1,503,035,673.00	6,459,694,938.00	38.11
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	-42,081,915.00	4,179,039,085.00	0.00	4,179,039,085.00	53,532,857.00	1,445,596,847.00	34.59	159,981,675.00	630,363,476.00	15.08
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	-45,376,251.00	726,188,749.00	0.00	726,188,749.00	168,742,812.00	698,699,329.00	96.21	35,692,422.00	317,249,319.00	43.69
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	149,542,462.00	421,654,462.00	0.00	421,654,462.00	0.00	421,653,738.00	100.00	6,000,000.00	373,066,955.00	88.48
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	0.00	167,515,782.00	99.98
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	167,545,623.00	100.00	0.00	167,515,782.00	99.98
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	149,542,462.00	254,108,462.00	0.00	254,108,462.00	0.00	254,108,115.00	100.00	6,000,000.00	205,551,173.00	80.89

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13-01	Ciudad de derechos	54,804,000.00	62,084,296.00	116,888,296.00	0.00	116,888,296.00	0.00	116,887,949.00	100.00	0.00	73,330,923.00	62.74
3-3-7-13-02	Derecho a la ciudad	0.00	83,286,643.00	83,286,643.00	0.00	83,286,643.00	0.00	83,286,643.00	100.00	0.00	83,286,641.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	4,171,523.00	53,933,523.00	0.00	53,933,523.00	0.00	53,933,523.00	100.00	6,000,000.00	48,933,609.00	90.73
217	FONDO DE VIGILANCIA Y SEGURIDAD	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	3,370,119,157.00	121,937,919,906.00	61.69	4,323,641,421.00	56,406,839,799.00	28.54
3	GASTOS	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	3,370,119,157.00	121,937,919,906.00	61.69	4,323,641,421.00	56,406,839,799.00	28.54
3-3	INVERSIÓN	197,648,644,000.00	0.00	197,648,644,000.00	0.00	197,648,644,000.00	3,370,119,157.00	121,937,919,906.00	61.69	4,323,641,421.00	56,406,839,799.00	28.54
3-3-1	DIRECTA	160,326,504,000.00	-6,160,520,062.00	154,165,983,938.00	0.00	154,165,983,938.00	3,370,265,997.00	85,516,712,413.00	55.47	2,311,739,384.00	27,016,127,961.00	17.52
3-3-1-13	Bogotá positiva: para vivir mejor	160,326,504,000.00	-6,160,520,062.00	154,165,983,938.00	0.00	154,165,983,938.00	3,370,265,997.00	85,516,712,413.00	55.47	2,311,739,384.00	27,016,127,961.00	17.52
3-3-1-13-02	Derecho a la ciudad	147,065,365,000.00	-3,829,514,882.00	143,235,850,118.00	0.00	143,235,850,118.00	3,319,128,989.00	83,303,614,768.00	58.16	2,086,194,116.00	26,392,884,282.00	18.43
3-3-1-13-05	Descentralización	8,175,000,000.00	0.00	8,175,000,000.00	0.00	8,175,000,000.00	51,137,008.00	2,213,097,645.00	27.07	225,545,268.00	623,243,679.00	7.62
3-3-1-13-06	Gestión pública efectiva y transparente	5,086,139,000.00	-2,331,005,180.00	2,755,133,820.00	0.00	2,755,133,820.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	9,786,140,000.00	3,799,742.00	9,789,939,742.00	0.00	9,789,939,742.00	0.00	2,988,496,235.00	30.53	983,461,312.00	2,988,496,235.00	30.53
3-3-7	RESERVAS PRESUPUESTALES	27,536,000,000.00	6,156,720,320.00	33,692,720,320.00	0.00	33,692,720,320.00	-146,840.00	33,432,711,258.00	99.23	1,028,440,725.00	26,402,215,603.00	78.36
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,316,598,021.00	95,400.00	5,316,693,421.00	0.00	5,316,693,421.00	0.00	5,302,697,846.00	99.74	3,074,700.00	4,553,866,035.00	85.65
3-3-7-12-02	EJE URBANO REGIONAL	112,229,461.00	0.00	112,229,461.00	0.00	112,229,461.00	0.00	110,317,166.00	98.30	0.00	110,317,166.00	98.30
3-3-7-12-03	EJE DE RECONCILIACIÓN	5,204,368,560.00	95,400.00	5,204,463,960.00	0.00	5,204,463,960.00	0.00	5,192,380,680.00	99.77	3,074,700.00	4,443,548,869.00	85.38
3-3-7-13	Bogotá positiva: para vivir mejor	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	-146,840.00	28,130,013,412.00	99.13	1,025,366,025.00	21,848,349,568.00	77.00
3-3-7-13-02	Derecho a la ciudad	22,219,401,979.00	6,156,624,920.00	28,376,026,899.00	0.00	28,376,026,899.00	-146,840.00	28,130,013,412.00	99.13	1,025,366,025.00	21,848,349,568.00	77.00
218	JARDÍN BOTÁNICO "JOSE CELESTINO MUTIS"	19,810,122,000.00	556,217,409.00	20,366,339,409.00	0.00	20,366,339,409.00	473,163,582.00	13,739,481,572.00	67.46	1,192,065,710.00	6,420,213,233.00	31.52
3	GASTOS	19,810,122,000.00	556,217,409.00	20,366,339,409.00	0.00	20,366,339,409.00	473,163,582.00	13,739,481,572.00	67.46	1,192,065,710.00	6,420,213,233.00	31.52

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	19,810,122,000.00	556,217,409.00	20,366,339,409.00	0.00	20,366,339,409.00	473,163,582.00	13,739,481,572.00	67.46	1,192,065,710.00	6,420,213,233.00	31.52
3-3-1	DIRECTA	17,369,041,000.00	1,089,853,918.00	18,458,894,918.00	0.00	18,458,894,918.00	477,403,649.00	11,850,620,407.00	64.20	1,149,859,167.00	4,720,052,679.00	25.57
3-3-1-13	Bogotá positiva: para vivir mejor	17,369,041,000.00	1,089,853,918.00	18,458,894,918.00	0.00	18,458,894,918.00	477,403,649.00	11,850,620,407.00	64.20	1,149,859,167.00	4,720,052,679.00	25.57
3-3-1-13-01	Ciudad de derechos	13,953,166,000.00	1,315,282,614.00	15,268,448,614.00	0.00	15,268,448,614.00	354,787,814.00	9,672,740,233.00	63.35	920,799,501.00	3,899,856,018.00	25.54
3-3-1-13-03	Ciudad global	1,684,000,000.00	-172,745,277.00	1,511,254,723.00	0.00	1,511,254,723.00	77,146,260.00	1,197,077,999.00	79.21	125,363,333.00	379,505,799.00	25.11
3-3-1-13-06	Gestión pública efectiva y transparente	1,731,875,000.00	-52,683,419.00	1,679,191,581.00	0.00	1,679,191,581.00	45,469,575.00	980,802,175.00	58.41	103,696,333.00	440,690,862.00	26.24
3-3-7	RESERVAS PRESUPUESTALES	2,441,081,000.00	-533,636,509.00	1,907,444,491.00	0.00	1,907,444,491.00	-4,240,067.00	1,888,861,165.00	99.03	42,206,543.00	1,700,160,554.00	89.13
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	145,876,799.00	0.00	145,876,799.00	0.00	145,876,799.00	-4,240,001.00	132,026,777.00	90.51	0.00	90,319,062.00	61.91
3-3-7-12-01	EJE SOCIAL	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	0.00	38,263,201.00	100.00	0.00	20,902,701.00	54.63
3-3-7-12-02	EJE URBANO REGIONAL	94,390,399.00	0.00	94,390,399.00	0.00	94,390,399.00	-4,240,001.00	80,540,377.00	85.33	0.00	59,999,761.00	63.57
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	0.00	13,223,199.00	100.00	0.00	9,416,600.00	71.21
3-3-7-13	Bogotá positiva: para vivir mejor	1,370,191,206.00	391,376,486.00	1,761,567,692.00	0.00	1,761,567,692.00	-66.00	1,756,834,388.00	99.73	42,206,543.00	1,609,841,492.00	91.39
3-3-7-13-01	Ciudad de derechos	1,119,993,400.00	115,370,871.00	1,235,364,271.00	0.00	1,235,364,271.00	-66.00	1,230,630,967.00	99.62	37,922,043.00	1,127,300,036.00	91.25
3-3-7-13-03	Ciudad global	182,291,167.00	172,745,277.00	355,036,444.00	0.00	355,036,444.00	0.00	355,036,444.00	100.00	4,284,500.00	314,906,479.00	88.70
3-3-7-13-06	Gestión pública efectiva y transparente	67,906,639.00	103,260,338.00	171,166,977.00	0.00	171,166,977.00	0.00	171,166,977.00	100.00	0.00	167,634,977.00	97.94
3-3-7-99	Reservas Presupuestadas y no utilizadas	925,012,995.00	-925,012,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	1,428,719,279.00	4,151,419,701.00	70.48	481,325,330.00	1,223,320,696.00	20.77
3	GASTOS	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	1,428,719,279.00	4,151,419,701.00	70.48	481,325,330.00	1,223,320,696.00	20.77
3-3	INVERSIÓN	5,890,322,000.00	0.00	5,890,322,000.00	0.00	5,890,322,000.00	1,428,719,279.00	4,151,419,701.00	70.48	481,325,330.00	1,223,320,696.00	20.77
3-3-1	DIRECTA	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	1,428,719,279.00	3,734,435,079.00	69.14	376,991,996.00	945,032,739.00	17.50

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13	Bogotá positiva: para vivir mejor	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	1,428,719,279.00	3,734,435,079.00	69.14	376,991,996.00	945,032,739.00	17.50
3-3-1-13-01	Ciudad de derechos	5,426,622,000.00	-25,254,622.00	5,401,367,378.00	0.00	5,401,367,378.00	1,428,719,279.00	3,734,435,079.00	69.14	376,991,996.00	945,032,739.00	17.50
3-3-7	RESERVAS PRESUPUESTALES	463,700,000.00	25,254,622.00	488,954,622.00	0.00	488,954,622.00	0.00	416,984,622.00	85.28	104,333,334.00	278,287,957.00	56.91
3-3-7-13	Bogotá positiva: para vivir mejor	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	104,333,334.00	278,287,957.00	66.74
3-3-7-13-01	Ciudad de derechos	391,730,000.00	25,254,622.00	416,984,622.00	0.00	416,984,622.00	0.00	416,984,622.00	100.00	104,333,334.00	278,287,957.00	66.74
3-3-7-99	Reservas Presupuestadas y no utilizadas	71,970,000.00	0.00	71,970,000.00	0.00	71,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220	INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	1,153,000,872.00	22,504,869,790.00	79.34	1,767,074,328.00	11,310,590,455.00	39.88
3	GASTOS	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	1,153,000,872.00	22,504,869,790.00	79.34	1,767,074,328.00	11,310,590,455.00	39.88
3-3	INVERSIÓN	28,363,850,000.00	0.00	28,363,850,000.00	0.00	28,363,850,000.00	1,153,000,872.00	22,504,869,790.00	79.34	1,767,074,328.00	11,310,590,455.00	39.88
3-3-1	DIRECTA	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	1,153,000,872.00	17,344,442,816.00	74.83	1,608,074,056.00	7,015,688,419.00	30.27
3-3-1-13	Bogotá positiva: para vivir mejor	23,633,000,000.00	-453,052,764.00	23,179,947,236.00	0.00	23,179,947,236.00	1,153,000,872.00	17,344,442,816.00	74.83	1,608,074,056.00	7,015,688,419.00	30.27
3-3-1-13-01	Ciudad de derechos	4,430,124,000.00	0.00	4,430,124,000.00	0.00	4,430,124,000.00	250,406,333.00	3,307,965,383.00	74.67	351,586,846.00	1,443,178,852.00	32.58
3-3-1-13-04	Participación	18,112,876,000.00	-453,052,764.00	17,659,823,236.00	0.00	17,659,823,236.00	843,761,606.00	13,049,321,968.00	73.89	1,156,078,243.00	5,038,870,786.00	28.53
3-3-1-13-05	Descentralización	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	3,202,000.00	284,352,999.00	94.78	24,943,000.00	174,558,317.00	58.19
3-3-1-13-06	Gestión pública efectiva y transparente	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	55,630,933.00	702,802,466.00	88.96	75,465,967.00	359,080,464.00	45.45
3-3-7	RESERVAS PRESUPUESTALES	4,730,850,000.00	453,052,764.00	5,183,902,764.00	0.00	5,183,902,764.00	0.00	5,160,426,974.00	99.55	159,000,272.00	4,294,902,036.00	82.85
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	698,745,935.00	0.00	698,745,935.00	0.00	698,745,935.00	0.00	692,231,948.00	99.07	2,849,134.00	683,667,866.00	97.84
3-3-7-12-01	EJE SOCIAL	337,462,975.00	0.00	337,462,975.00	0.00	337,462,975.00	0.00	336,882,692.00	99.83	0.00	336,882,692.00	99.83
3-3-7-12-03	EJE DE RECONCILIACIÓN	338,252,259.00	0.00	338,252,259.00	0.00	338,252,259.00	0.00	332,318,555.00	98.25	2,849,134.00	323,754,473.00	95.71
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	0.00	23,030,701.00	100.00	0.00	23,030,701.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-7-13	Bogotá positiva: para vivir mejor	4,032,104,065.00	453,052,764.00	4,485,156,829.00	0.00	4,485,156,829.00	0.00	4,468,195,026.00	99.62	156,151,138.00	3,611,234,170.00	80.52
3-3-7-13-01	Ciudad de derechos	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	0.00	229,924,037.00	100.00	2,598,839.00	221,304,360.00	96.25
3-3-7-13-04	Participación	3,427,315,174.00	453,052,764.00	3,880,367,938.00	0.00	3,880,367,938.00	0.00	3,863,406,135.00	99.56	153,552,299.00	3,026,357,078.00	77.99
3-3-7-13-05	Descentralización	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	0.00	25,785,364.00	100.00	0.00	24,708,746.00	95.82
3-3-7-13-06	Gestión pública efectiva y transparente	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	0.00	349,079,490.00	100.00	0.00	338,863,986.00	97.07
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	INSTITUTO DISTRITAL DE TURISMO	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	2,336,135,647.00	13,964,405,061.00	71.31	769,511,776.00	5,934,826,763.00	30.31
3	GASTOS	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	2,336,135,647.00	13,964,405,061.00	71.31	769,511,776.00	5,934,826,763.00	30.31
3-3	INVERSIÓN	21,244,482,000.00	-1,662,961,674.00	19,581,520,326.00	0.00	19,581,520,326.00	2,336,135,647.00	13,964,405,061.00	71.31	769,511,776.00	5,934,826,763.00	30.31
3-3-1	DIRECTA	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	2,337,900,647.00	9,104,504,735.00	61.89	405,299,199.00	2,080,918,141.00	14.15
3-3-1-13	Bogotá positiva: para vivir mejor	14,711,000,000.00	0.00	14,711,000,000.00	0.00	14,711,000,000.00	2,337,900,647.00	9,104,504,735.00	61.89	405,299,199.00	2,080,918,141.00	14.15
3-3-1-13-03	Ciudad global	13,400,000,000.00	0.00	13,400,000,000.00	0.00	13,400,000,000.00	2,205,207,000.00	8,183,536,371.00	61.07	347,147,106.00	1,736,400,344.00	12.96
3-3-1-13-06	Gestión pública efectiva y transparente	1,311,000,000.00	0.00	1,311,000,000.00	0.00	1,311,000,000.00	132,693,647.00	920,968,364.00	70.25	58,152,093.00	344,517,797.00	26.28
3-3-7	RESERVAS PRESUPUESTALES	6,533,482,000.00	-1,662,961,674.00	4,870,520,326.00	0.00	4,870,520,326.00	-1,765,000.00	4,859,900,326.00	99.78	364,212,577.00	3,853,908,622.00	79.13
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	0.00	53,237,280.00	100.00	0.00	53,237,280.00	100.00
3-3-7-12-02	EJE URBANO REGIONAL	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	0.00	50,937,280.00	100.00	0.00	50,937,280.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	100.00	0.00	2,300,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	4,817,283,046.00	0.00	4,817,283,046.00	0.00	4,817,283,046.00	-1,765,000.00	4,806,663,046.00	99.78	364,212,577.00	3,800,671,342.00	78.90
3-3-7-13-03	Ciudad global	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,286,830,285.00	0.00	4,277,975,285.00	99.79	225,998,963.00	3,349,941,165.00	78.14
3-3-7-13-06	Gestión pública efectiva y transparente	530,452,761.00	0.00	530,452,761.00	0.00	530,452,761.00	-1,765,000.00	528,687,761.00	99.67	138,213,614.00	450,730,177.00	84.97
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,662,961,674.00	-1,662,961,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
MES:	AGOSTO											
VIGENCIA FISCAL:	2009											
226	UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	66,636,430.00	8,879,542,270.00	55.83	758,384,159.00	5,920,940,482.00	37.23
3	GASTOS	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	66,636,430.00	8,879,542,270.00	55.83	758,384,159.00	5,920,940,482.00	37.23
3-3	INVERSIÓN	15,903,426,000.00	0.00	15,903,426,000.00	0.00	15,903,426,000.00	66,636,430.00	8,879,542,270.00	55.83	758,384,159.00	5,920,940,482.00	37.23
3-3-1	DIRECTA	12,696,308,000.00	-1,038,629,149.00	11,657,678,851.00	0.00	11,657,678,851.00	82,920,180.00	4,859,711,188.00	41.69	579,269,172.00	2,128,677,569.00	18.26
3-3-1-13	Bogotá positiva: para vivir mejor	12,696,308,000.00	-1,038,629,149.00	11,657,678,851.00	0.00	11,657,678,851.00	82,920,180.00	4,859,711,188.00	41.69	579,269,172.00	2,128,677,569.00	18.26
3-3-1-13-02	Derecho a la ciudad	4,381,000,000.00	-1,802,900,000.00	2,578,100,000.00	0.00	2,578,100,000.00	79,528,500.00	1,722,777,350.00	66.82	82,856,700.00	132,702,298.00	5.15
3-3-1-13-06	Gestión pública efectiva y transparente	7,326,084,000.00	364,270,851.00	7,690,354,851.00	0.00	7,690,354,851.00	0.00	2,180,392,705.00	28.35	395,191,600.00	1,487,665,501.00	19.34
3-3-1-13-07	Finanzas sostenibles	989,224,000.00	400,000,000.00	1,389,224,000.00	0.00	1,389,224,000.00	3,391,680.00	956,541,133.00	68.85	101,220,872.00	508,309,770.00	36.59
3-3-4	PASIVOS EXIGIBLES	0.00	54,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	3,207,118,000.00	984,629,149.00	4,191,747,149.00	0.00	4,191,747,149.00	-16,283,750.00	4,019,831,082.00	95.90	179,114,987.00	3,792,262,913.00	90.47
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	307,626,587.00	0.00	307,626,587.00	0.00	307,626,587.00	0.00	293,949,627.00	95.55	0.00	291,218,301.00	94.67
3-3-7-12-02	EJE URBANO REGIONAL	260,514,587.00	0.00	260,514,587.00	0.00	260,514,587.00	0.00	246,837,627.00	94.75	0.00	244,106,301.00	93.70
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	0.00	47,112,000.00	100.00	0.00	47,112,000.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,899,491,413.00	984,629,149.00	3,884,120,562.00	0.00	3,884,120,562.00	-16,283,750.00	3,725,881,455.00	95.93	179,114,987.00	3,501,044,612.00	90.14
3-3-7-13-02	Derecho a la ciudad	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	0.00	3,188,573.00	100.00	0.00	3,188,573.00	100.00
3-3-7-13-06	Gestión pública efectiva y transparente	647,351,711.00	776,541,771.00	1,423,893,482.00	0.00	1,423,893,482.00	0.00	1,413,597,482.00	99.28	160,959,596.00	1,413,597,382.00	99.28
3-3-7-13-07	Finanzas sostenibles	2,248,951,129.00	208,087,378.00	2,457,038,507.00	0.00	2,457,038,507.00	-16,283,750.00	2,309,095,400.00	93.98	18,155,391.00	2,084,258,657.00	84.83
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	UNIDAD ADMINISTRATIVA ESPECIAL DE REHABILITACIÓN Y MANTENIMIENTO VIAL	190,079,860,000.00	-6,716,723,809.00	183,363,136,191.00	0.00	183,363,136,191.00	575,417,489.00	51,350,328,743.00	28.00	2,255,423,836.00	29,468,242,176.00	16.07
3	GASTOS	190,079,860,000.00	-6,716,723,809.00	183,363,136,191.00	0.00	183,363,136,191.00	575,417,489.00	51,350,328,743.00	28.00	2,255,423,836.00	29,468,242,176.00	16.07

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

11:18

ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3	INVERSIÓN	190,079,860,000.00	-6,716,723,809.00	183,363,136,191.00	0.00	183,363,136,191.00	575,417,489.00	51,350,328,743.00	28.00	2,255,423,836.00	29,468,242,176.00	16.07
3-3-1	DIRECTA	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	458,306,120.00	18,882,429,894.00	12.90	1,025,185,514.00	7,649,586,090.00	5.23
3-3-1-13	Bogotá positiva: para vivir mejor	146,396,942,000.00	0.00	146,396,942,000.00	0.00	146,396,942,000.00	458,306,120.00	18,882,429,894.00	12.90	1,025,185,514.00	7,649,586,090.00	5.23
3-3-1-13-02	Derecho a la ciudad	145,896,942,000.00	-950,000,000.00	144,946,942,000.00	0.00	144,946,942,000.00	91,500,000.00	18,426,023,774.00	12.71	1,025,185,514.00	7,649,586,090.00	5.28
3-3-1-13-06	Gestión pública efectiva y transparente	500,000,000.00	950,000,000.00	1,450,000,000.00	0.00	1,450,000,000.00	366,806,120.00	456,406,120.00	31.48	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	7,775,455,000.00	0.00	7,775,455,000.00	0.00	7,775,455,000.00	120,110,738.00	6,041,028,138.00	77.69	54,000,000.00	5,974,917,400.00	76.84
3-3-7	RESERVAS PRESUPUESTALES	35,907,463,000.00	-6,716,723,809.00	29,190,739,191.00	0.00	29,190,739,191.00	-2,999,369.00	26,426,870,711.00	90.53	1,176,238,322.00	15,843,738,686.00	54.28
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	0.00	151,534,087.00	100.00	0.00	129,575,826.00	85.51
3-3-7-12-02	EJE URBANO REGIONAL	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	0.00	129,575,826.00	100.00	0.00	129,575,826.00	100.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	0.00	21,958,261.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	26,278,335,993.00	0.00	26,278,335,993.00	0.00	26,278,335,993.00	-2,999,369.00	26,275,336,624.00	99.99	1,176,238,322.00	15,714,162,860.00	59.80
3-3-7-13-02	Derecho a la ciudad	25,946,797,098.00	0.00	25,946,797,098.00	0.00	25,946,797,098.00	-2,999,369.00	25,943,797,729.00	99.99	1,175,291,156.00	15,528,230,030.00	59.85
3-3-7-13-06	Gestión pública efectiva y transparente	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	0.00	331,538,895.00	100.00	947,166.00	185,932,830.00	56.08
3-3-7-99	Reservas Presupuestadas y no utilizadas	9,477,592,920.00	-6,716,723,809.00	2,760,869,111.00	0.00	2,760,869,111.00	0.00	0.00	0.00	0.00	0.00	0.00
228	UNIDAD ADMINISTRATIVA ESPECIAL DE SERVICIOS PÚBLICOS	48,588,110,000.00	-1,425,297,865.00	47,162,812,135.00	0.00	47,162,812,135.00	5,590,039,746.00	24,238,056,216.00	51.39	2,696,654,199.00	9,457,226,602.00	20.05
3	GASTOS	48,588,110,000.00	-1,425,297,865.00	47,162,812,135.00	0.00	47,162,812,135.00	5,590,039,746.00	24,238,056,216.00	51.39	2,696,654,199.00	9,457,226,602.00	20.05
3-3	INVERSIÓN	48,588,110,000.00	-1,425,297,865.00	47,162,812,135.00	0.00	47,162,812,135.00	5,590,039,746.00	24,238,056,216.00	51.39	2,696,654,199.00	9,457,226,602.00	20.05
3-3-1	DIRECTA	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	5,588,387,130.00	16,587,018,568.00	50.96	2,458,475,394.00	5,269,004,783.00	16.19
3-3-1-13	Bogotá positiva: para vivir mejor	32,800,500,000.00	-250,774,068.00	32,549,725,932.00	0.00	32,549,725,932.00	5,588,387,130.00	16,587,018,568.00	50.96	2,458,475,394.00	5,269,004,783.00	16.19
3-3-1-13-02	Derecho a la ciudad	29,022,586,000.00	-250,774,068.00	28,771,811,932.00	0.00	28,771,811,932.00	5,036,656,296.00	13,937,442,344.00	48.44	2,331,396,013.00	4,467,777,361.00	15.53



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

14-09-2009

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ESTAPUBLICOS  
CONSOLIDADO POR AGREGADOS PRESUPUESTALES - INVERSION

MES: AGOSTO												
VIGENCIA FISCAL: 2009												
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACION	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(10=9/7)	MES	ACUMULADO	(13=12/7)
1	2	3	(+/-) 4	5=(3+4)	6	7=(5-6)	8	9		11	12	
3-3-1-13-06	Gestión pública efectiva y transparente	3,777,914,000.00	0.00	3,777,914,000.00	0.00	3,777,914,000.00	551,730,834.00	2,649,576,224.00	70.13	127,079,381.00	801,227,422.00	21.21
3-3-4	PASIVOS EXIGIBLES	9,245,649,000.00	0.00	9,245,649,000.00	0.00	9,245,649,000.00	1,652,616.00	2,286,088,279.00	24.73	119,082,460.00	890,246,797.00	9.63
3-3-7	RESERVAS PRESUPUESTALES	6,541,961,000.00	-1,174,523,797.00	5,367,437,203.00	0.00	5,367,437,203.00	0.00	5,364,949,369.00	99.95	119,096,345.00	3,297,975,022.00	61.44
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	0.00	112,000,879.00	100.00	0.00	69,915,683.00	62.42
3-3-7-12-02	EJE URBANO REGIONAL	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	0.00	90,534,878.00	100.00	0.00	48,449,682.00	53.51
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	0.00	21,466,001.00	100.00	0.00	21,466,001.00	100.00
3-3-7-13	Bogotá positiva: para vivir mejor	5,004,662,256.00	250,774,068.00	5,255,436,324.00	0.00	5,255,436,324.00	0.00	5,252,948,490.00	99.95	119,096,345.00	3,228,059,339.00	61.42
3-3-7-13-02	Derecho a la ciudad	4,538,208,225.00	250,774,068.00	4,788,982,293.00	0.00	4,788,982,293.00	0.00	4,786,494,459.00	99.95	119,096,345.00	3,029,648,967.00	63.26
3-3-7-13-06	Gestión pública efectiva y transparente	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	0.00	466,454,031.00	100.00	0.00	198,410,372.00	42.54
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,425,297,865.00	-1,425,297,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00