

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR OBJETIVOS
ESTABLECIMIENTOS PUBLICOS**

24-04-2008
10:37

**VIGENCIA FISCAL: 2008
MES: ENERO**

| CONCEPTO 1 | APROPIACION | | | COMPROMISOS ACUMULADOS 5 | EJECUC. PRESUP. % (6=5/4) | AUTORIZ. DE GIRO ACUMULADAS 7 | EJECUC. AUTORIZ GIRO % (8=7/4) |
|---------------------------------------|-----------------------------|-----------------|-----------------------------|--------------------------------|------------------------------------|-------------------------------------|--|
| | VIGENTE 2 | SUSPENSION 3 | DISPONIBLE 4=(2-3) | | | | |
| DIRECTA | 2,802,800,431,000.00 | 0.00 | 2,802,800,431,000.00 | 31,655,868,986.67 | 1.13 | 2,034,553,931.34 | 0.07 |
| EJE SOCIAL | 1,383,839,158,000.00 | 0.00 | 1,383,839,158,000.00 | 9,121,808,886.67 | 0.66 | 1,328,803,408.67 | 0.10 |
| EJE URBANO REGIONAL | 1,085,069,313,000.00 | 0.00 | 1,085,069,313,000.00 | 4,146,595,516.10 | 0.38 | 642,496,625.10 | 0.06 |
| EJE DE RECONCILIACIÓN | 177,734,449,000.00 | 0.00 | 177,734,449,000.00 | 14,277,773,576.90 | 8.03 | 63,008,897.57 | 0.04 |
| OBJETIVO DE GESTIÓN PÚBLICA HUMANA | 156,157,511,000.00 | 0.00 | 156,157,511,000.00 | 4,109,691,007.00 | 2.63 | 245,000.00 | 0.00 |