

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-01-2014
07:53

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	253,483,255,000.00	0.00	50,298,411,124.00	303,781,666,124.00	0.00	303,781,666,124.00	89,849,156,327.00	288,732,858,402.00	95.05	37,056,832,190.00	210,264,514,257.00	69.22
3-1	GASTOS DE FUNCIONAMIENTO	205,201,430,000.00	0.00	1,664,240,051.00	206,865,670,051.00	0.00	206,865,670,051.00	26,962,886,781.00	201,659,742,450.00	97.48	31,211,545,927.00	189,748,062,327.00	91.73
3-1-1	SERVICIOS PERSONALES	114,309,397,837.00	0.00	1,854,808,757.00	116,164,206,594.00	0.00	116,164,206,594.00	15,859,594,433.00	113,648,793,707.00	97.83	19,667,746,867.00	112,807,725,020.00	97.11
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,178,249,364.00	0.00	-4,826,928,677.00	59,351,320,687.00	0.00	59,351,320,687.00	11,801,321,545.00	58,796,633,805.00	99.07	11,809,815,640.00	58,796,633,805.00	99.07
3-1-1-01-01	Sueldos Personal de Nómina	45,739,709,456.00	0.00	-1,912,140,144.00	43,827,569,312.00	0.00	43,827,569,312.00	4,603,838,277.00	43,660,884,195.00	99.62	4,603,838,277.00	43,660,884,195.00	99.62
3-1-1-01-04	Gastos de Representación	194,704,264.00	0.00	1,000,000.00	195,704,264.00	0.00	195,704,264.00	3,716,144.00	192,438,652.00	98.33	3,716,144.00	192,438,652.00	98.33
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	135,270,748.00	0.00	19,000,000.00	154,270,748.00	0.00	154,270,748.00	11,533,465.00	135,284,759.00	87.69	11,533,465.00	135,284,759.00	87.69
3-1-1-01-06	Auxilio de Transporte	55,547,900.00	0.00	2,300,000.00	57,847,900.00	0.00	57,847,900.00	1,901,900.00	51,378,470.00	88.82	1,901,900.00	51,378,470.00	88.82
3-1-1-01-07	Subsidio de Alimentación	57,552,587.00	0.00	-10,000,000.00	47,552,587.00	0.00	47,552,587.00	1,749,398.00	47,259,037.00	99.38	1,749,398.00	47,259,037.00	99.38
3-1-1-01-08	Bonificación por Servicios Prestados	1,295,122,965.00	0.00	87,500,000.00	1,382,622,965.00	0.00	1,382,622,965.00	9,598,897.00	1,335,675,595.00	96.60	9,598,897.00	1,335,675,595.00	96.60
3-1-1-01-11	Prima Semestral	4,054,106,911.00	0.00	-171,124,958.00	3,882,981,953.00	0.00	3,882,981,953.00	0.00	3,831,294,684.00	98.67	4,051,378.00	3,831,294,684.00	98.67
3-1-1-01-13	Prima de Navidad	4,541,944,425.00	0.00	0.00	4,541,944,425.00	0.00	4,541,944,425.00	4,447,470,203.00	4,501,425,087.00	99.11	4,450,524,763.00	4,501,425,087.00	99.11
3-1-1-01-14	Prima de Vacaciones	2,907,873,001.00	0.00	-78,938,254.00	2,828,934,747.00	0.00	2,828,934,747.00	2,582,000,352.00	2,771,298,989.00	97.96	2,583,388,509.00	2,771,298,989.00	97.96
3-1-1-01-15	Prima Técnica	1,256,449,901.00	0.00	108,132,794.00	1,364,582,695.00	0.00	1,364,582,695.00	43,975,319.00	1,289,656,752.00	94.51	43,975,319.00	1,289,656,752.00	94.51
3-1-1-01-16	Prima de Antigüedad	436,161,116.00	0.00	34,305,912.00	470,467,028.00	0.00	470,467,028.00	16,030,579.00	444,056,027.00	94.39	16,030,579.00	444,056,027.00	94.39
3-1-1-01-17	Prima Secretarial	123,598,742.00	0.00	10,720,167.00	134,318,909.00	0.00	134,318,909.00	11,191,247.00	133,671,202.00	99.52	11,191,247.00	133,671,202.00	99.52
3-1-1-01-20	Otras Primas y Bonificaciones	199,018,697.00	0.00	14,000,000.00	213,018,697.00	0.00	213,018,697.00	5,116,000.00	195,880,914.00	91.95	5,116,000.00	195,880,914.00	91.95
3-1-1-01-24	Partida de Incremento Salarial	2,995,684,194.00	0.00	-2,995,684,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	143,966,693.00	0.00	64,000,000.00	207,966,693.00	0.00	207,966,693.00	63,199,764.00	200,138,644.00	96.24	63,199,764.00	200,138,644.00	96.24
3-1-1-01-25-01	Personal Administrativo	58,532,316.00	0.00	0.00	58,532,316.00	0.00	58,532,316.00	0.00	57,654,330.00	98.50	0.00	57,654,330.00	98.50
3-1-1-01-25-03	Quinquenio	85,434,377.00	0.00	64,000,000.00	149,434,377.00	0.00	149,434,377.00	63,199,764.00	142,484,314.00	95.35	63,199,764.00	142,484,314.00	95.35
3-1-1-01-26	Bonificación Especial de Recreación	41,537,764.00	0.00	0.00	41,537,764.00	0.00	41,537,764.00	0.00	6,290,798.00	15.14	0.00	6,290,798.00	15.14
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	30,289,640,495.00	0.00	4,954,539,086.00	35,244,179,581.00	0.00	35,244,179,581.00	647,670,800.00	34,479,060,794.00	97.83	4,512,986,352.00	33,703,651,745.00	95.63
3-1-1-02-03	Honorarios	270,400,000.00	0.00	88,857,320.00	359,257,320.00	0.00	359,257,320.00	3,537,000.00	357,625,400.00	99.55	47,836,999.00	335,433,566.00	93.37
3-1-1-02-03-01	Honorarios Entidad	270,400,000.00	0.00	88,857,320.00	359,257,320.00	0.00	359,257,320.00	3,537,000.00	357,625,400.00	99.55	47,836,999.00	335,433,566.00	93.37
3-1-1-02-04	Remuneración Servicios Técnicos	2,200,000,000.00	0.00	1,000,000,000.00	3,200,000,000.00	0.00	3,200,000,000.00	188,398,305.00	3,093,027,923.00	96.66	283,938,570.00	2,735,112,998.00	85.47
3-1-1-02-99	Otros Gastos de Personal	27,819,240,495.00	0.00	3,865,681,766.00	31,684,922,261.00	0.00	31,684,922,261.00	455,735,495.00	31,028,407,471.00	97.93	4,181,210,783.00	30,633,105,181.00	96.68
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,841,507,978.00	0.00	1,727,198,348.00	21,568,706,326.00	0.00	21,568,706,326.00	3,410,602,088.00	20,373,099,108.00	94.46	3,344,944,875.00	20,307,439,470.00	94.15
3-1-1-03-01	Aportes Patronales Sector Privado	13,679,265,710.00	0.00	468,613,401.00	14,147,879,111.00	0.00	14,147,879,111.00	1,860,223,515.00	13,287,649,550.00	93.92	1,794,566,302.00	13,221,989,912.00	93.46
3-1-1-03-01-01	Cesantías Fondos Privados	3,961,853,655.00	0.00	353,758,883.00	4,315,612,538.00	0.00	4,315,612,538.00	125,603,951.00	4,275,781,767.00	99.08	59,946,738.00	4,210,124,554.00	97.56
3-1-1-03-01-02	Pensiones Fondos Privados	2,748,372,060.00	0.00	-80,000,000.00	2,668,372,060.00	0.00	2,668,372,060.00	400,317,225.00	2,423,555,325.00	90.83	400,317,225.00	2,423,555,325.00	90.83
3-1-1-03-01-03	Salud EPS Privadas	4,485,278,699.00	0.00	54,805,582.00	4,540,084,281.00	0.00	4,540,084,281.00	690,046,556.00	4,030,354,075.00	88.77	690,046,556.00	4,030,351,650.00	88.77
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	259,551,299.00	0.00	8,448,936.00	268,000,235.00	0.00	268,000,235.00	42,081,783.00	245,793,983.00	91.71	42,081,783.00	245,793,983.00	91.71
3-1-1-03-01-05	Caja de Compensación	2,224,209,997.00	0.00	131,600,000.00	2,355,809,997.00	0.00	2,355,809,997.00	602,174,000.00	2,312,164,400.00	98.15	602,174,000.00	2,312,164,400.00	98.15
3-1-1-03-02	Aportes Patronales Sector Público	6,162,242,268.00	0.00	1,258,584,947.00	7,420,827,215.00	0.00	7,420,827,215.00	1,550,378,573.00	7,085,449,558.00	95.48	1,550,378,573.00	7,085,449,558.00	95.48
3-1-1-03-02-01	Cesantías Fondos Públicos	1,710,392,532.00	0.00	296,062,513.00	2,006,455,045.00	0.00	2,006,455,045.00	485,761,423.00	1,951,587,272.00	97.27	485,761,423.00	1,951,587,272.00	97.27
3-1-1-03-02-02	Pensiones Fondos Públicos	2,812,984,276.00	0.00	760,376,974.00	3,573,361,250.00	0.00	3,573,361,250.00	612,986,650.00	3,399,739,486.00	95.14	612,986,650.00	3,399,739,486.00	95.14

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Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-06	ICBF	1,638,865,460.00	0.00	202,145,460.00	1,841,010,920.00	0.00	1,841,010,920.00	451,630,500.00	1,734,122,800.00	94.19	451,630,500.00	1,734,122,800.00	94.19
3-1-2	GASTOS GENERALES	33,210,627,351.00	0.00	2,947,455,644.00	36,158,082,995.00	0.00	36,158,082,995.00	3,750,588,564.00	33,784,845,031.00	93.44	3,894,209,820.00	23,448,291,944.00	64.85
3-1-2-01	Adquisición de Bienes	1,715,030,708.00	0.00	0.00	1,715,030,708.00	0.00	1,715,030,708.00	360,181,633.00	1,514,033,809.00	88.28	424,971,778.00	794,631,475.00	46.33
3-1-2-01-01	Dotación	35,411,400.00	0.00	0.00	35,411,400.00	0.00	35,411,400.00	1,601,359.00	34,961,175.00	98.73	11,609,851.00	34,961,175.00	98.73
3-1-2-01-02	Gastos de Computador	339,144,000.00	0.00	0.00	339,144,000.00	0.00	339,144,000.00	95,895,236.00	316,318,096.00	93.27	0.00	138,636,460.00	40.88
3-1-2-01-03	Combustibles, Lubricantes y Llantas	82,743,631.00	0.00	0.00	82,743,631.00	0.00	82,743,631.00	4,000,000.00	68,650,000.00	82.97	14,000,000.00	60,150,000.00	72.69
3-1-2-01-04	Materiales y Suministros	627,223,582.00	0.00	0.00	627,223,582.00	0.00	627,223,582.00	48,753,261.00	466,448,197.00	74.37	86,296,803.00	143,159,276.00	22.82
3-1-2-01-05	Compra de Equipo	630,508,095.00	0.00	0.00	630,508,095.00	0.00	630,508,095.00	209,931,777.00	627,656,341.00	99.55	313,065,124.00	417,724,564.00	66.25
3-1-2-02	Adquisición de Servicios	13,742,138,243.00	0.00	629,258,892.00	14,371,397,135.00	0.00	14,371,397,135.00	583,134,074.00	13,941,727,540.00	97.01	1,736,196,828.00	7,795,042,522.00	54.24
3-1-2-02-01	Arrendamientos	1,128,859,200.00	0.00	0.00	1,128,859,200.00	0.00	1,128,859,200.00	-6.00	1,068,401,940.00	94.64	155,543,943.00	658,307,234.00	58.32
3-1-2-02-02	Víáticos y Gastos de Viaje	24,960,000.00	0.00	0.00	24,960,000.00	0.00	24,960,000.00	0.00	23,918,838.00	95.83	796,660.00	23,004,238.00	92.16
3-1-2-02-03	Gastos de Transporte y Comunicación	725,605,440.00	0.00	0.00	725,605,440.00	0.00	725,605,440.00	0.00	655,596,410.00	90.35	967,503.00	5,409,386.00	0.75
3-1-2-02-04	Impresos y Publicaciones	150,000,000.00	0.00	30,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	179,937,500.00	99.97	13,959,600.00	159,094,620.00	88.39
3-1-2-02-05	Mantenimiento y Reparaciones	9,258,550,776.00	0.00	595,258,892.00	9,853,809,668.00	0.00	9,853,809,668.00	440,690,982.00	9,732,431,191.00	98.77	1,383,153,444.00	4,807,895,045.00	48.79
3-1-2-02-05-01	Mantenimiento Entidad	9,258,550,776.00	0.00	595,258,892.00	9,853,809,668.00	0.00	9,853,809,668.00	440,690,982.00	9,732,431,191.00	98.77	1,383,153,444.00	4,807,895,045.00	48.79
3-1-2-02-06	Seguros	411,840,000.00	0.00	0.00	411,840,000.00	0.00	411,840,000.00	10,000,000.00	406,772,602.00	98.77	0.00	380,001,200.00	92.27
3-1-2-02-06-01	Seguros Entidad	411,840,000.00	0.00	0.00	411,840,000.00	0.00	411,840,000.00	10,000,000.00	406,772,602.00	98.77	0.00	380,001,200.00	92.27
3-1-2-02-08	Servicios Públicos	1,927,922,827.00	0.00	4,000,000.00	1,931,922,827.00	0.00	1,931,922,827.00	132,443,098.00	1,768,051,059.00	91.52	179,562,178.00	1,756,612,799.00	90.93
3-1-2-02-08-01	Energía	1,065,136,383.00	0.00	0.00	1,065,136,383.00	0.00	1,065,136,383.00	96,185,050.00	1,043,004,760.00	97.92	96,185,050.00	1,043,004,760.00	97.92
3-1-2-02-08-02	Acueducto y Alcantarillado	366,601,918.00	0.00	0.00	366,601,918.00	0.00	366,601,918.00	1,779,940.00	258,638,810.00	70.55	1,779,940.00	258,638,810.00	70.55
3-1-2-02-08-03	Aseo	123,591,008.00	0.00	0.00	123,591,008.00	0.00	123,591,008.00	145,330.00	101,210,724.00	81.89	16,140,800.00	93,238,724.00	75.44
3-1-2-02-08-04	Teléfono	371,416,663.00	0.00	0.00	371,416,663.00	0.00	371,416,663.00	34,332,778.00	361,708,005.00	97.39	65,456,388.00	358,241,745.00	96.45
3-1-2-02-08-05	Gas	1,176,855.00	0.00	4,000,000.00	5,176,855.00	0.00	5,176,855.00	0.00	3,488,760.00	67.39	0.00	3,488,760.00	67.39
3-1-2-02-09	Capacitación	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	65,018,000.00	89.31	2,213,500.00	4,718,000.00	6.48
3-1-2-02-09-01	Capacitación Interna	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	65,018,000.00	89.31	2,213,500.00	4,718,000.00	6.48
3-1-2-02-12	Salud Ocupacional	41,600,000.00	0.00	0.00	41,600,000.00	0.00	41,600,000.00	0.00	41,600,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,753,458,400.00	0.00	2,318,196,752.00	20,071,655,152.00	0.00	20,071,655,152.00	2,807,272,857.00	18,329,083,682.00	91.32	1,733,041,214.00	14,858,617,947.00	74.03
3-1-2-03-01	Sentencias Judiciales	650,876,877.00	0.00	1,500,000,000.00	2,150,876,877.00	0.00	2,150,876,877.00	67,527,163.00	1,809,641,025.00	84.14	-894,422.00	1,741,219,440.00	80.95
3-1-2-03-01-02	Otras Sentencias	650,876,877.00	0.00	1,500,000,000.00	2,150,876,877.00	0.00	2,150,876,877.00	67,527,163.00	1,809,641,025.00	84.14	-894,422.00	1,741,219,440.00	80.95
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	222,684,000.00	0.00	64,970,000.00	287,654,000.00	0.00	287,654,000.00	59,361,753.00	276,281,660.00	96.05	59,361,753.00	276,281,660.00	96.05
3-1-2-03-03	Intereses y Comisiones	919,105.00	0.00	0.00	919,105.00	0.00	919,105.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-99	Otros Gastos Generales	16,878,978,418.00	0.00	753,226,752.00	17,632,205,170.00	0.00	17,632,205,170.00	2,680,383,941.00	16,243,160,997.00	92.12	1,674,573,883.00	12,841,116,847.00	72.83
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	57,681,404,812.00	0.00	-3,138,024,350.00	54,543,380,462.00	0.00	54,543,380,462.00	7,352,703,784.00	54,226,103,712.00	99.42	7,649,589,240.00	53,492,045,363.00	98.07
3-1-3-02	OTRAS TRANSFERENCIAS	57,681,404,812.00	0.00	-3,138,024,350.00	54,543,380,462.00	0.00	54,543,380,462.00	7,352,703,784.00	54,226,103,712.00	99.42	7,649,589,240.00	53,492,045,363.00	98.07
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	57,393,005,749.00	0.00	-3,138,024,350.00	54,254,981,399.00	0.00	54,254,981,399.00	7,321,210,120.00	53,937,704,649.00	99.42	7,618,095,576.00	53,203,646,300.00	98.06
3-1-3-02-99	Otras	288,399,063.00	0.00	0.00	288,399,063.00	0.00	288,399,063.00	31,493,664.00	288,399,063.00	100.00	31,493,664.00	288,399,063.00	100.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-01-2014
07:53

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3	INVERSIÓN	48,281,825,000.00	0.00	48,634,171,073.00	96,915,996,073.00	0.00	96,915,996,073.00	62,886,269,546.00	87,073,115,952.00	89.84	5,845,286,263.00	20,516,451,930.00	21.17
3-3-1	DIRECTA	48,000,000,000.00	0.00	48,634,171,073.00	96,634,171,073.00	0.00	96,634,171,073.00	62,855,880,426.00	86,965,876,832.00	89.99	5,814,897,143.00	20,409,212,810.00	21.12
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	48,634,171,073.00	96,634,171,073.00	0.00	96,634,171,073.00	62,855,880,426.00	86,965,876,832.00	89.99	5,814,897,143.00	20,409,212,810.00	21.12
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	42,000,000,000.00	0.00	48,634,171,073.00	90,634,171,073.00	0.00	90,634,171,073.00	60,763,824,464.00	83,715,271,534.00	92.37	5,740,019,119.00	19,627,844,022.00	21.66
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	34,500,000,000.00	0.00	48,634,171,073.00	83,134,171,073.00	0.00	83,134,171,073.00	59,273,823,713.00	78,308,033,585.00	94.19	5,090,863,211.00	16,522,833,282.00	19.87
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	4,000,000,000.00	0.00	40,000,000,000.00	44,000,000,000.00	0.00	44,000,000,000.00	42,900,627,494.00	43,128,142,494.00	98.02	80,633,820.00	152,975,485.00	0.35
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	14,000,000,000.00	0.00	8,568,591,000.00	22,568,591,000.00	0.00	22,568,591,000.00	7,833,326,837.00	22,074,368,933.00	97.81	2,743,202,538.00	12,577,741,786.00	55.73
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	10,000,000,000.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00	7,996,603,138.00	9,334,440,910.00	93.34	410,315,200.00	593,331,200.00	5.93
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	6,500,000,000.00	0.00	65,580,073.00	6,565,580,073.00	0.00	6,565,580,073.00	543,266,244.00	3,771,081,248.00	57.44	1,856,711,653.00	3,198,784,811.00	48.72
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,500,000,000.00	0.00	0.00	7,500,000,000.00	0.00	7,500,000,000.00	1,490,000,751.00	5,407,237,949.00	72.10	649,155,908.00	3,105,010,740.00	41.40
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo científico	3,750,000,000.00	0.00	0.00	3,750,000,000.00	0.00	3,750,000,000.00	1,045,853,857.00	3,288,795,126.00	87.70	290,582,540.00	1,808,815,470.00	48.24
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrías	3,750,000,000.00	0.00	0.00	3,750,000,000.00	0.00	3,750,000,000.00	444,146,894.00	2,118,442,823.00	56.49	358,573,368.00	1,296,195,270.00	34.57
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	2,092,055,962.00	3,250,605,298.00	54.18	74,878,024.00	781,368,788.00	13.02
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	2,092,055,962.00	3,250,605,298.00	54.18	74,878,024.00	781,368,788.00	13.02
3-3-1-14-03-32-0188	Sistema integrado de información	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	2,092,055,962.00	3,250,605,298.00	54.18	74,878,024.00	781,368,788.00	13.02
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	281,825,000.00	0.00	0.00	281,825,000.00	0.00	281,825,000.00	30,389,120.00	107,239,120.00	38.05	30,389,120.00	107,239,120.00	38.05
3-3-2-02	OTRAS TRANSFERENCIAS	281,825,000.00	0.00	0.00	281,825,000.00	0.00	281,825,000.00	30,389,120.00	107,239,120.00	38.05	30,389,120.00	107,239,120.00	38.05
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	86,316,316.00	0.00	0.00	86,316,316.00	0.00	86,316,316.00	4,350,000.00	81,200,000.00	94.07	4,350,000.00	81,200,000.00	94.07
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	195,508,684.00	0.00	0.00	195,508,684.00	0.00	195,508,684.00	26,039,120.00	26,039,120.00	13.32	26,039,120.00	26,039,120.00	13.32

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO