

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-03-2009
05:15

| Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS | | VIGENCIA FISCAL: 2009 | | | | | | | | | | | |
|--|---|-----------------------|----------------|-------------|--------------------|--------------|--------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------------|
| Unidad Ejecutora 01 UNIDAD 01 | | MES: ENERO | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. % | AUTORIZACION DE GIRO | | EJECUCION AUT. GIRO % |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3 | GASTOS | 219,420,876,000.00 | 0.00 | 0.00 | 219,420,876,000.00 | 0.00 | 219,420,876,000.00 | 7,844,781,119.00 | 7,844,781,119.00 | 3.58 | 3,035,553,081.00 | 3,035,553,081.00 | 1.38 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 162,351,991,000.00 | 0.00 | 0.00 | 162,351,991,000.00 | 0.00 | 162,351,991,000.00 | 7,844,445,119.00 | 7,844,445,119.00 | 4.83 | 3,035,553,081.00 | 3,035,553,081.00 | 1.87 |
| 3-1-1 | SERVICIOS PERSONALES | 89,367,541,886.00 | 0.00 | 0.00 | 89,367,541,886.00 | 0.00 | 89,367,541,886.00 | 4,443,963,690.00 | 4,443,963,690.00 | 4.97 | 2,910,720,218.00 | 2,910,720,218.00 | 3.26 |
| 3-1-1-01 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 48,998,841,930.00 | 0.00 | 0.00 | 48,998,841,930.00 | 0.00 | 48,998,841,930.00 | 2,648,885,506.00 | 2,648,885,506.00 | 5.41 | 2,648,885,506.00 | 2,648,885,506.00 | 5.41 |
| 3-1-1-01-01 | Sueldos Personal de Nómina | 34,039,252,042.00 | 0.00 | 0.00 | 34,039,252,042.00 | 0.00 | 34,039,252,042.00 | 2,432,433,352.00 | 2,432,433,352.00 | 7.15 | 2,432,433,352.00 | 2,432,433,352.00 | 7.15 |
| 3-1-1-01-04 | Gastos de Representación | 159,336,418.00 | 0.00 | 0.00 | 159,336,418.00 | 0.00 | 159,336,418.00 | 11,988,470.00 | 11,988,470.00 | 7.52 | 11,988,470.00 | 11,988,470.00 | 7.52 |
| 3-1-1-01-05 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 45,137,287.00 | 0.00 | 0.00 | 45,137,287.00 | 0.00 | 45,137,287.00 | 4,444,569.00 | 4,444,569.00 | 9.85 | 4,444,569.00 | 4,444,569.00 | 9.85 |
| 3-1-1-01-06 | Auxilio de Transporte | 125,973,918.00 | 0.00 | 0.00 | 125,973,918.00 | 0.00 | 125,973,918.00 | 7,007,426.00 | 7,007,426.00 | 5.56 | 7,007,426.00 | 7,007,426.00 | 5.56 |
| 3-1-1-01-07 | Subsidio de Alimentación | 112,662,808.00 | 0.00 | 0.00 | 112,662,808.00 | 0.00 | 112,662,808.00 | 6,858,383.00 | 6,858,383.00 | 6.09 | 6,858,383.00 | 6,858,383.00 | 6.09 |
| 3-1-1-01-08 | Bonificación por Servicios Prestados | 887,538,540.00 | 0.00 | 0.00 | 887,538,540.00 | 0.00 | 887,538,540.00 | 71,110,324.00 | 71,110,324.00 | 8.01 | 71,110,324.00 | 71,110,324.00 | 8.01 |
| 3-1-1-01-11 | Prima Semestral | 3,126,766,692.00 | 0.00 | 0.00 | 3,126,766,692.00 | 0.00 | 3,126,766,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-13 | Prima de Navidad | 3,631,141,944.00 | 0.00 | 0.00 | 3,631,141,944.00 | 0.00 | 3,631,141,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-14 | Prima de Vacaciones | 2,434,715,712.00 | 0.00 | 0.00 | 2,434,715,712.00 | 0.00 | 2,434,715,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-15 | Prima Técnica | 1,032,865,060.00 | 0.00 | 0.00 | 1,032,865,060.00 | 0.00 | 1,032,865,060.00 | 80,953,029.00 | 80,953,029.00 | 7.84 | 80,953,029.00 | 80,953,029.00 | 7.84 |
| 3-1-1-01-16 | Prima de Antigüedad | 377,118,742.00 | 0.00 | 0.00 | 377,118,742.00 | 0.00 | 377,118,742.00 | 27,059,456.00 | 27,059,456.00 | 7.18 | 27,059,456.00 | 27,059,456.00 | 7.18 |
| 3-1-1-01-17 | Prima Secretarial | 80,696,196.00 | 0.00 | 0.00 | 80,696,196.00 | 0.00 | 80,696,196.00 | 7,030,497.00 | 7,030,497.00 | 8.71 | 7,030,497.00 | 7,030,497.00 | 8.71 |
| 3-1-1-01-20 | Otras Primas y Bonificaciones | 192,992,772.00 | 0.00 | 0.00 | 192,992,772.00 | 0.00 | 192,992,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-24 | Partida de Incremento Salarial | 2,488,628,677.00 | 0.00 | 0.00 | 2,488,628,677.00 | 0.00 | 2,488,628,677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-25 | Convenciones Colectivas o Convenios | 233,533,330.00 | 0.00 | 0.00 | 233,533,330.00 | 0.00 | 233,533,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-25-01 | Personal Administrativo | 100,754,159.00 | 0.00 | 0.00 | 100,754,159.00 | 0.00 | 100,754,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-25-03 | Quinquenio | 132,779,171.00 | 0.00 | 0.00 | 132,779,171.00 | 0.00 | 132,779,171.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-26 | Bonificación Especial de Recreación | 30,481,792.00 | 0.00 | 0.00 | 30,481,792.00 | 0.00 | 30,481,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-02 | SERVICIOS PERSONALES INDIRECTOS | 25,845,196,570.00 | 0.00 | 0.00 | 25,845,196,570.00 | 0.00 | 25,845,196,570.00 | 1,554,568,508.00 | 1,554,568,508.00 | 6.01 | 21,325,036.00 | 21,325,036.00 | 0.08 |
| 3-1-1-02-03 | Honorarios | 300,000,000.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-02-03-01 | Honorarios Entidad | 300,000,000.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-02-04 | Remuneración Servicios Técnicos | 1,825,000,000.00 | 0.00 | 0.00 | 1,825,000,000.00 | 0.00 | 1,825,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-02-99 | Otros Gastos de Personal | 23,720,196,570.00 | 0.00 | 0.00 | 23,720,196,570.00 | 0.00 | 23,720,196,570.00 | 1,554,568,508.00 | 1,554,568,508.00 | 6.55 | 21,325,036.00 | 21,325,036.00 | 0.09 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 14,523,503,386.00 | 0.00 | 0.00 | 14,523,503,386.00 | 0.00 | 14,523,503,386.00 | 240,509,676.00 | 240,509,676.00 | 1.66 | 240,509,676.00 | 240,509,676.00 | 1.66 |
| 3-1-1-03-01 | Aportes Patronales Sector Privado | 10,857,749,992.00 | 0.00 | 0.00 | 10,857,749,992.00 | 0.00 | 10,857,749,992.00 | 240,509,676.00 | 240,509,676.00 | 2.22 | 240,509,676.00 | 240,509,676.00 | 2.22 |
| 3-1-1-03-01-01 | Cesantías Fondos Privados | 3,361,901,715.00 | 0.00 | 0.00 | 3,361,901,715.00 | 0.00 | 3,361,901,715.00 | 240,509,676.00 | 240,509,676.00 | 7.15 | 240,509,676.00 | 240,509,676.00 | 7.15 |
| 3-1-1-03-01-02 | Pensiones Fondos Privados | 2,118,199,968.00 | 0.00 | 0.00 | 2,118,199,968.00 | 0.00 | 2,118,199,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Unidad Ejecutora 01 UNIDAD 01 | | MES: ENERO | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. % | AUTORIZACION DE GIRO | | EJECUCION AUT. GIRO % |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-1-03-01-03 | Salud EPS Privadas | 3,543,401,476.00 | 0.00 | 0.00 | 3,543,401,476.00 | 0.00 | 3,543,401,476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03-01-04 | Riesgos Profesionales Sector Privado | 189,426,604.00 | 0.00 | 0.00 | 189,426,604.00 | 0.00 | 189,426,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03-01-05 | Caja de Compensación | 1,644,820,229.00 | 0.00 | 0.00 | 1,644,820,229.00 | 0.00 | 1,644,820,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 3,665,753,394.00 | 0.00 | 0.00 | 3,665,753,394.00 | 0.00 | 3,665,753,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03-02-01 | Cesantías Fondos Públicos | 793,368,238.00 | 0.00 | 0.00 | 793,368,238.00 | 0.00 | 793,368,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03-02-02 | Pensiones Fondos Públicos | 1,659,349,098.00 | 0.00 | 0.00 | 1,659,349,098.00 | 0.00 | 1,659,349,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03-02-06 | ICBF | 1,213,036,058.00 | 0.00 | 0.00 | 1,213,036,058.00 | 0.00 | 1,213,036,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2 | GASTOS GENERALES | 26,829,467,739.00 | 0.00 | 0.00 | 26,829,467,739.00 | 0.00 | 26,829,467,739.00 | 155,514,309.00 | 155,514,309.00 | 0.58 | 109,400,018.00 | 109,400,018.00 | 0.41 |
| 3-1-2-01 | Adquisición de Bienes | 1,927,055,586.00 | 0.00 | 0.00 | 1,927,055,586.00 | 0.00 | 1,927,055,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01 | Dotación | 59,850,000.00 | 0.00 | 0.00 | 59,850,000.00 | 0.00 | 59,850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-02 | Gastos de Computador | 314,878,400.00 | 0.00 | 0.00 | 314,878,400.00 | 0.00 | 314,878,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 36,075,279.00 | 0.00 | 0.00 | 36,075,279.00 | 0.00 | 36,075,279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-04 | Materiales y Suministros | 1,029,906,907.00 | 0.00 | 0.00 | 1,029,906,907.00 | 0.00 | 1,029,906,907.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-05 | Compra de Equipo | 486,345,000.00 | 0.00 | 0.00 | 486,345,000.00 | 0.00 | 486,345,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02 | Adquisición de Servicios | 10,744,658,202.00 | 0.00 | 0.00 | 10,744,658,202.00 | 0.00 | 10,744,658,202.00 | 109,310,884.00 | 109,310,884.00 | 1.02 | 108,510,584.00 | 108,510,584.00 | 1.01 |
| 3-1-2-02-01 | Arrendamientos | 702,677,970.00 | 0.00 | 0.00 | 702,677,970.00 | 0.00 | 702,677,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02 | Viáticos y Gastos de Viaje | 13,153,955.00 | 0.00 | 0.00 | 13,153,955.00 | 0.00 | 13,153,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 28,000,000.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 28,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-04 | Impresos y Publicaciones | 150,000,000.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 7,651,503,847.00 | 0.00 | 0.00 | 7,651,503,847.00 | 0.00 | 7,651,503,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 7,651,503,847.00 | 0.00 | 0.00 | 7,651,503,847.00 | 0.00 | 7,651,503,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-06 | Seguros | 273,642,424.00 | 0.00 | 0.00 | 273,642,424.00 | 0.00 | 273,642,424.00 | 800,000.00 | 800,000.00 | 0.29 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 273,642,424.00 | 0.00 | 0.00 | 273,642,424.00 | 0.00 | 273,642,424.00 | 800,000.00 | 800,000.00 | 0.29 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-08 | Servicios Públicos | 1,824,180,006.00 | 0.00 | 0.00 | 1,824,180,006.00 | 0.00 | 1,824,180,006.00 | 108,510,884.00 | 108,510,884.00 | 5.95 | 108,510,584.00 | 108,510,584.00 | 5.95 |
| 3-1-2-02-08-01 | Energía | 667,855,238.00 | 0.00 | 0.00 | 667,855,238.00 | 0.00 | 667,855,238.00 | 38,450,490.00 | 38,450,490.00 | 5.76 | 38,450,490.00 | 38,450,490.00 | 5.76 |
| 3-1-2-02-08-02 | Acueducto y Alcantarillado | 154,957,803.00 | 0.00 | 0.00 | 154,957,803.00 | 0.00 | 154,957,803.00 | 24,612,380.00 | 24,612,380.00 | 15.88 | 24,612,380.00 | 24,612,380.00 | 15.88 |
| 3-1-2-02-08-03 | Aseo | 85,019,936.00 | 0.00 | 0.00 | 85,019,936.00 | 0.00 | 85,019,936.00 | 7,629,650.00 | 7,629,650.00 | 8.97 | 7,629,650.00 | 7,629,650.00 | 8.97 |
| 3-1-2-02-08-04 | Teléfono | 916,259,505.00 | 0.00 | 0.00 | 916,259,505.00 | 0.00 | 916,259,505.00 | 37,812,954.00 | 37,812,954.00 | 4.13 | 37,812,654.00 | 37,812,654.00 | 4.13 |
| 3-1-2-02-08-05 | Gas | 87,524.00 | 0.00 | 0.00 | 87,524.00 | 0.00 | 87,524.00 | 5,410.00 | 5,410.00 | 6.18 | 5,410.00 | 5,410.00 | 6.18 |
| 3-1-2-02-09 | Capacitación | 52,500,000.00 | 0.00 | 0.00 | 52,500,000.00 | 0.00 | 52,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-09-01 | Capacitación Interna | 52,500,000.00 | 0.00 | 0.00 | 52,500,000.00 | 0.00 | 52,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-12 | Salud Ocupacional | 49,000,000.00 | 0.00 | 0.00 | 49,000,000.00 | 0.00 | 49,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-03 | Otros Gastos Generales | 14,157,753,951.00 | 0.00 | 0.00 | 14,157,753,951.00 | 0.00 | 14,157,753,951.00 | 46,203,425.00 | 46,203,425.00 | 0.33 | 889,434.00 | 889,434.00 | 0.01 |

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| Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS | | VIGENCIA FISCAL: 2009 | | | | | | | | | | | |
|--|--|-----------------------|----------------|-------------|-------------------|--------------|--------------------|-------------------|------------------|-------------------|----------------------|---------------|-----------------------|
| Unidad Ejecutora 01 UNIDAD 01 | | MES: ENERO | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. % | AUTORIZACION DE GIRO | | EJECUCION AUT. GIRO % |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-2-03-01 | Sentencias Judiciales | 585,000,000.00 | 0.00 | 0.00 | 585,000,000.00 | 0.00 | 585,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-03-02 | Impuestos, Tasas, Contribuciones, Derechos y Multas | 89,771,950.00 | 0.00 | 0.00 | 89,771,950.00 | 0.00 | 89,771,950.00 | 703,008.00 | 703,008.00 | 0.78 | 3,008.00 | 3,008.00 | 0.00 |
| 3-1-2-03-03 | Intereses y Comisiones | 5,283,755.00 | 0.00 | 0.00 | 5,283,755.00 | 0.00 | 5,283,755.00 | 18,800.00 | 18,800.00 | 0.36 | 18,800.00 | 18,800.00 | 0.36 |
| 3-1-2-03-99 | Otros Gastos Generales | 13,477,698,246.00 | 0.00 | 0.00 | 13,477,698,246.00 | 0.00 | 13,477,698,246.00 | 45,481,617.00 | 45,481,617.00 | 0.34 | 867,626.00 | 867,626.00 | 0.01 |
| 3-1-3 | TRANSFERENCIAS PARA FUNCIONAMIENTO | 46,154,981,375.00 | 0.00 | 0.00 | 46,154,981,375.00 | 0.00 | 46,154,981,375.00 | 3,244,967,120.00 | 3,244,967,120.00 | 7.03 | 15,432,845.00 | 15,432,845.00 | 0.03 |
| 3-1-3-02 | OTRAS TRANSFERENCIAS | 46,154,981,375.00 | 0.00 | 0.00 | 46,154,981,375.00 | 0.00 | 46,154,981,375.00 | 3,244,967,120.00 | 3,244,967,120.00 | 7.03 | 15,432,845.00 | 15,432,845.00 | 0.03 |
| 3-1-3-02-07 | Fondo de Pensiones Públicas - Universidad Distrital | 45,937,180,155.00 | 0.00 | 0.00 | 45,937,180,155.00 | 0.00 | 45,937,180,155.00 | 3,230,296,763.00 | 3,230,296,763.00 | 7.03 | 762,488.00 | 762,488.00 | 0.00 |
| 3-1-3-02-99 | Otras | 217,801,220.00 | 0.00 | 0.00 | 217,801,220.00 | 0.00 | 217,801,220.00 | 14,670,357.00 | 14,670,357.00 | 6.74 | 14,670,357.00 | 14,670,357.00 | 6.74 |
| 3-3 | INVERSIÓN | 57,068,885,000.00 | 0.00 | 0.00 | 57,068,885,000.00 | 0.00 | 57,068,885,000.00 | 336,000.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1 | DIRECTA | 56,793,000,000.00 | 0.00 | 0.00 | 56,793,000,000.00 | 0.00 | 56,793,000,000.00 | 336,000.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13 | Bogotá positiva: para vivir mejor | 56,793,000,000.00 | 0.00 | 0.00 | 56,793,000,000.00 | 0.00 | 56,793,000,000.00 | 336,000.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-01 | Ciudad de derechos | 26,726,117,648.00 | 0.00 | 0.00 | 26,726,117,648.00 | 0.00 | 26,726,117,648.00 | 336,000.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-01-06 | Educación de calidad y pertinencia para vivir mejor | 26,726,117,648.00 | 0.00 | 0.00 | 26,726,117,648.00 | 0.00 | 26,726,117,648.00 | 336,000.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-01-06-0378 | Promoción de la investigación y desarrollo científico | 6,681,529,412.00 | 0.00 | 0.00 | 6,681,529,412.00 | 0.00 | 6,681,529,412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-01-06-0389 | Desarrollo y fortalecimiento de doctorados y maestrías | 3,340,764,706.00 | 0.00 | 0.00 | 3,340,764,706.00 | 0.00 | 3,340,764,706.00 | 336,000.00 | 336,000.00 | 0.01 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-01-06-4149 | Dotación de Laboratorios Universidad Distrital | 13,363,058,824.00 | 0.00 | 0.00 | 13,363,058,824.00 | 0.00 | 13,363,058,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-01-06-4150 | Dotación y actualización biblioteca | 3,340,764,706.00 | 0.00 | 0.00 | 3,340,764,706.00 | 0.00 | 3,340,764,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-06 | Gestión pública efectiva y transparente | 30,066,882,352.00 | 0.00 | 0.00 | 30,066,882,352.00 | 0.00 | 30,066,882,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-06-46 | Tecnologías de la información y comunicación al servicio de la ciudad | 3,340,764,706.00 | 0.00 | 0.00 | 3,340,764,706.00 | 0.00 | 3,340,764,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-06-46-0188 | Sistema integral de información | 3,340,764,706.00 | 0.00 | 0.00 | 3,340,764,706.00 | 0.00 | 3,340,764,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-06-49 | Desarrollo institucional integral | 26,726,117,646.00 | 0.00 | 0.00 | 26,726,117,646.00 | 0.00 | 26,726,117,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-06-49-0379 | Construcción nueva sede universitaria "Ciudadela Porvenir" - Bosa | 5,000,000,000.00 | 0.00 | 0.00 | 5,000,000,000.00 | 0.00 | 5,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-13-06-49-0380 | Mejoramiento y ampliación de la infraestructura física de la Universidad | 21,726,117,646.00 | 0.00 | 0.00 | 21,726,117,646.00 | 0.00 | 21,726,117,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-2 | TRANSFERENCIAS PARA INVERSIÓN | 275,885,000.00 | 0.00 | 0.00 | 275,885,000.00 | 0.00 | 275,885,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-2-02 | OTRAS TRANSFERENCIAS | 275,885,000.00 | 0.00 | 0.00 | 275,885,000.00 | 0.00 | 275,885,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-2-02-03 | Fondo Préstamos de Empleados (Universidad Distrital) | 101,135,458.00 | 0.00 | 0.00 | 101,135,458.00 | 0.00 | 101,135,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-2-02-04 | Fondo de Vivienda (Universidad Distrital) | 174,749,542.00 | 0.00 | 0.00 | 174,749,542.00 | 0.00 | 174,749,542.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-03-2009
05:15

| Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS | | | | | | | | VIGENCIA FISCAL: | | 2009 | | | |
|---|-------------|--------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------|-----------------|-------------------------|----------------------|-----------------|----------------------------|
| Unidad Ejecutora 01 UNIDAD 01 | | | | | | | | MES: | | ENERO | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. % | AUTORIZACION DE GIRO | | EJECUCION AUT.GIRO % |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO