

**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**  
**INFORME DE EJECUCIÓN DEL PRESUPUESTO GASTOS E INVERSIONES**  
**EJECUCIÓN PRELIMINAR**

PESOS \$

ENTIDAD:		CONSOLIDADO EMPRESAS INDUSTRIALES Y COMERCIALES							VIGENCIA FISCAL:		2008		
UNIDAD EJECUTORA:									MES:		MARZO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUCION	AUTORIZACIONES DE GIRO		EJECUCION	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	PRESUPUESTAL %	MES	ACUMULADO	AUT. GIRO %	
1	2	3	4	5=3+4	6	7=5-6	8	9	10=9/7	11	12	13=12/7	
3		3,746,301,108,065	0	3,746,301,108,065	0	3,746,301,108,065	60,788,083,263	2,176,419,020,189	58.10%	119,295,985,191	377,554,037,007	10.08%	
3	1	623,633,364,441	0	623,633,364,441	0	623,633,364,441	30,362,477,313	190,791,726,191	30.59%	17,464,488,589	94,471,967,061	15.15%	
3	2	317,772,130,182	0	317,772,130,182	0	317,772,130,182	5,362,909,668	235,953,004,245	74.25%	13,195,579,110	46,263,834,570	14.56%	
3	3	167,074,595,307	0	167,074,595,307	0	167,074,595,307	7,173,986,903	26,747,047,517	16.01%	9,086,509,147	16,972,597,552	10.16%	
3	4	2,630,964,039,003	0	2,630,964,039,003	0	2,630,964,039,003	17,888,709,379	1,722,927,242,237	65.49%	79,549,408,345	219,845,637,824	8.36%	
		1,987,881,106,794	42,769,726,590	2,030,650,833,384	0	2,030,650,833,384	6,582,285,719	1,231,938,435,431	60.67%	34,684,431,213	103,980,406,999	5.12%	
		97,947,760,980	-246,228,641	97,701,532,339	0	97,701,532,339	9,685,659,739	31,632,881,440	32.38%	3,653,716,526	25,600,938,227	26.20%	
		545,135,171,229	-42,748,171,710	502,386,999,519	0	502,386,999,519	1,594,407,041	459,329,568,485	91.43%	41,184,903,726	90,237,935,718	17.96%	
			224,673,761	224,673,761	0	224,673,761	26,356,880	26,356,880	11.73%	26,356,880	26,356,880	11.73%	
4		6,856,979,132	0	6,856,979,132	0	6,856,979,132	0	0	0.00%	0	0	0.00%	

Nota: Cifras susceptibles de ajuste

ELABORADO : SH - DDP - SFD