

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**  
**CONSOLIDADO DE INGRESOS POR LOCALIDAD**

11-09-2008  
03:35

MES: AGOSTO  
VIGENCIA FISCAL: 2008

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	0.00	-2,193,677,504.00	28,189,656,705.00	2,306,503.63	13,633,770,579.82	48.36	14,555,886,125.18
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	2,870,188.00	7,641,369,646.79	52.57	6,895,117,679.06
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	12,665,714.60	15,798,360,154.77	68.19	7,370,607,687.23
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-6,245,194,556.00	64,342,523,803.00	7,761,853.20	30,230,281,956.89	46.98	34,112,241,846.11
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-826,398,079.00	34,724,818,738.00	29,567,961.08	16,583,284,944.38	47.76	18,141,533,793.62
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	585,303,355.00	-1,677,457,054.53	21,667,315,602.47	24,101,570.00	8,829,481,358.57	40.75	12,837,834,243.90
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	2,888,681,783.00	114,603,817.84	46,334,898,985.84	378,585,052.31	19,853,628,196.50	42.85	26,481,270,789.34
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	662,799,048.00	-8,996,494,315.00	60,927,622,891.00	6,926,386.75	28,902,315,106.25	47.44	32,025,307,784.75
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	0.00	-1,007,320,616.00	26,698,356,034.00	543,300,290.49	14,038,664,227.07	52.58	12,659,691,806.93
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	6,159,743.36	199,971,101.06	0.36	54,859,198,168.94
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	1,406,844,770.00	-898,283,710.00	59,862,836,304.00	25,187,671.18	31,100,441,678.82	51.95	28,762,394,625.18
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	485,888,665.00	17,353,262,535.00	14,573,918.00	8,214,775,994.05	47.34	9,138,486,540.95
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	139,911,324.00	-1,698,672,357.64	17,621,109,783.36	7,163,503.00	8,970,077,258.69	50.91	8,651,032,524.67
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-425,914,152.88	9,527,163,303.12	2,134,688.00	3,904,455,492.99	40.98	5,622,707,810.13
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	45,845,121.00	-2,789,330,811.00	14,318,416,381.00	7,053,428,834.00	7,153,084,995.69	49.96	7,165,331,385.31
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	1,345,179,034.00	-691,097,317.73	34,401,413,858.27	452,138.62	239,928,245.24	0.70	34,161,485,613.03
FONDO DE DESARROLLO LOCAL LA	4,754,241,493.00	0.00	-207,334,756.00	4,546,906,737.00	861,446.00	2,070,738,153.32	45.54	2,476,168,583.68

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	1,275,855,890.00	-631,870,531.69	52,848,207,897.31	7,818,497.13	26,318,470,739.56	49.80	26,529,737,157.75
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-5,922,427,013.00	82,577,356,680.00	8,101,069.00	43,401,416,615.03	52.56	39,175,940,064.97
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	0.00	-3,473,164,787.00	32,607,896,213.00	11,685,436.00	14,710,179,908.52	45.11	17,897,716,304.48
<b>TOTAL INGRESOS + DISPONIBILIDAD INICIAL</b>	<b>749,958,461,261.85</b>	<b>8,350,420,325.00</b>	<b>-48,644,074,372.63</b>	<b>701,314,386,889.22</b>	<b>8,145,652,464.35</b>	<b>301,794,696,354.01</b>	<b>43.03</b>	<b>399,519,690,535.21</b>