

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD

20-10-2008
10:57

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2008

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	0.00	-2,193,677,504.00	28,189,656,705.00	8,796,783,224.88	22,430,553,804.70	79.57	5,759,102,900.30
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	4,637,712,378.09	12,279,082,024.88	84.47	2,257,405,300.97
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	7,597,635,811.28	23,395,995,966.05	100.98	-227,028,124.05
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-6,245,194,556.00	64,342,523,803.00	21,055,968,310.03	51,286,250,266.92	79.71	13,056,273,536.08
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-826,398,079.00	34,724,818,738.00	10,915,738,525.00	27,499,023,469.38	79.19	7,225,795,268.62
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-1,677,457,054.53	21,667,315,602.47	7,407,458,103.33	16,236,939,461.90	74.94	5,430,376,140.57
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	0.00	114,603,817.84	46,334,898,985.84	17,325,272,330.00	37,178,900,526.50	80.24	9,155,998,459.34
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	0.00	-8,996,494,315.00	60,927,622,891.00	18,844,026,427.75	47,746,341,534.00	78.37	13,181,281,357.00
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	0.00	-1,007,320,616.00	26,698,356,034.00	7,407,892,383.80	21,446,556,610.87	80.33	5,251,799,423.13
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	1,192,691,180.00	-4,646,746,916.00	56,251,860,450.00	43,792,344,289.42	43,992,315,390.48	78.21	12,259,545,059.52
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-898,283,710.00	59,862,836,304.00	17,320,933,508.21	48,421,375,187.03	80.89	11,441,461,116.97
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	485,888,665.00	17,353,262,535.00	5,465,010,456.50	13,679,786,450.55	78.83	3,673,476,084.45
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	968,546,176.00	-730,126,181.64	18,589,655,959.36	5,238,739,855.00	14,208,817,113.69	76.43	4,380,838,845.67
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-425,914,152.88	9,527,163,303.12	3,381,592,387.90	7,286,047,880.89	76.48	2,241,115,422.23
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	0.00	-2,789,330,811.00	14,318,416,381.00	4,327,415,912.00	11,480,500,907.69	80.18	2,837,915,473.31
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	0.00	-691,097,317.73	34,401,413,858.27	9,777,562,300.90	10,017,490,546.14	29.12	24,383,923,312.13
FONDO DE DESARROLLO LOCAL LA	4,754,241,493.00	0.00	-207,334,756.00	4,546,906,737.00	1,567,016,404.00	3,637,754,557.32	80.01	909,152,179.68

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-631,870,531.69	52,848,207,897.31	15,191,246,917.93	41,509,717,657.49	78.55	11,338,490,239.82
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-5,922,427,013.00	82,577,356,680.00	23,555,313,837.92	66,956,730,452.95	81.08	15,620,626,227.05
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	977,825,975.00	-2,495,338,812.00	33,585,722,188.00	11,797,889,191.00	26,508,069,099.52	78.93	7,077,653,088.48
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	749,958,461,261.85	3,139,063,331.00	-45,505,011,041.63	704,453,450,220.22	245,403,552,554.94	547,198,248,908.95	77.68	157,255,201,311.27