

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD

19-11-2008
11:05

MES: OCTUBRE
VIGENCIA FISCAL: 2008

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	1,623,286,811.00	-570,390,693.00	29,812,943,516.00	1,461,839,185.24	23,892,392,989.94	80.14	5,920,550,526.06
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	845,500,996.00	-470,834,681.00	15,381,988,321.85	803,485,798.41	13,082,567,823.29	85.05	2,299,420,498.56
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	2,024,228,407.00	-2,379,927,114.00	25,193,196,249.00	2,685,274,079.00	26,081,270,045.05	103.53	-888,073,796.05
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	3,899,713,930.00	-2,345,480,626.00	68,242,237,733.00	3,510,223,911.75	54,796,474,178.67	80.30	13,445,763,554.33
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	2,025,780,864.00	1,199,382,785.00	36,750,599,602.00	1,857,343,947.96	29,356,367,417.34	79.88	7,394,232,184.66
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	1,374,009,370.00	-303,447,684.53	23,041,324,972.47	1,241,444,770.00	17,478,384,231.90	75.86	5,562,940,740.57
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	2,677,174,999.00	2,791,778,816.84	49,012,073,984.84	2,424,905,986.00	39,603,806,512.50	80.80	9,408,267,472.34
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	3,496,816,616.00	-5,499,677,699.00	64,424,439,507.00	3,167,005,241.75	50,913,346,775.75	79.03	13,511,092,731.25
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	1,422,296,901.00	414,976,285.00	28,120,652,935.00	1,283,110,104.11	22,729,666,714.98	80.83	5,390,986,220.02
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	3,444,159,238.00	-1,202,587,678.00	59,696,019,688.00	3,113,891,906.38	47,106,207,296.86	78.91	12,589,812,391.14
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-898,283,710.00	59,862,836,304.00	2,900,119,152.21	51,321,494,339.24	85.73	8,541,341,964.76
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	1,013,639,428.00	1,499,528,093.00	18,366,901,963.00	915,854,192.00	14,595,640,642.55	79.47	3,771,261,320.45
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	0.00	-730,126,181.64	18,589,655,959.36	889,382,135.63	15,098,199,249.32	81.22	3,491,456,710.04
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	627,314,400.00	201,400,247.12	10,154,477,703.12	565,354,758.00	7,851,402,638.89	77.32	2,303,075,064.23
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	802,078,676.00	-1,987,252,135.00	15,120,495,057.00	725,702,847.00	12,206,203,754.69	80.73	2,914,291,302.31
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	1,814,234,022.00	1,123,136,704.27	36,215,647,880.27	1,631,332,046.39	11,648,822,592.53	32.17	24,566,825,287.74
FONDO DE DESARROLLO LOCAL LA	4,754,241,493.00	284,185,757.00	76,851,001.00	4,831,092,494.00	544,724,004.00	4,182,478,561.32	86.57	648,613,932.68

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	2,818,906,792.00	2,187,036,260.31	55,667,114,689.31	2,540,853,639.39	44,050,571,296.88	79.13	11,616,543,392.43
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-5,922,427,013.00	82,577,356,680.00	3,958,223,691.58	70,914,954,144.53	85.88	11,662,402,535.47
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	2,006,805,971.00	-488,532,841.00	35,592,528,159.00	2,053,623,159.00	28,561,692,258.52	80.25	7,030,835,900.48
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	749,958,461,261.85	32,200,133,178.00	-13,304,877,863.63	736,653,583,398.22	38,273,694,555.80	585,471,943,464.75	79.48	151,181,639,933.47