

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**  
**CONSOLIDADO DE INGRESOS POR LOCALIDAD**

30-01-2014  
06:04

MES: DICIEMBRE  
VIGENCIA FISCAL: 2013

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	58,758,329,000.00	0.00	-12,625,372,251.00	46,132,956,749.00	11,464,542,361.84	46,130,709,194.46	100.00	2,247,454.54
FONDO DE DESARROLLO LOCAL DE CHAPINERO	27,241,495,000.00	0.00	-7,177,421,155.00	20,064,073,845.00	3,366,200,832.56	20,596,590,888.38	102.65	-532,517,043.38
FONDO DE DESARROLLO LOCAL DE SANTAFE	34,074,788,000.00	0.00	-960,265,756.00	33,114,522,244.00	5,004,267,683.30	33,651,764,230.43	101.62	-537,242,186.43
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	79,854,228,000.00	0.00	-14,913,792,196.00	64,940,435,804.00	10,560,252,357.82	65,847,637,681.24	101.40	-907,201,877.24
FONDO DE DESARROLLO LOCAL DE USME	77,187,329,000.00	0.00	-6,258,298,684.00	70,929,030,316.00	10,101,076,049.32	71,760,837,357.55	101.17	-831,807,041.55
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	44,629,671,000.00	0.00	-12,817,129,483.00	31,812,541,517.00	5,088,794,584.06	31,851,432,848.45	100.12	-38,891,531.45
FONDO DE DESARROLLO LOCAL DE BOSA	96,010,597,000.00	0.00	-15,453,301,835.00	80,557,295,165.00	12,454,148,709.43	80,903,762,570.43	100.43	-346,467,405.43
FONDO DE DESARROLLO LOCAL DE KENNEDY	105,936,992,000.00	0.00	-24,138,706,978.00	81,798,285,022.00	12,720,344,971.63	81,966,339,446.34	100.21	-168,054,424.34
FONDO DE DESARROLLO LOCAL DE FONTIBON	36,531,225,000.00	0.00	-3,664,025,124.00	32,867,199,876.00	4,762,495,302.00	32,932,120,465.07	100.20	-64,920,589.07
FONDO DE DESARROLLO LOCAL DE ENGATIVA	70,603,514,000.00	0.00	-8,932,767,265.00	61,670,746,735.00	8,926,870,241.73	61,687,307,880.52	100.03	-16,561,145.52
FONDO DE DESARROLLO LOCAL DE SUBA	68,966,582,000.00	0.00	-643,446,830.00	68,323,135,170.00	10,494,484,543.48	68,326,854,705.33	100.01	-3,719,535.33
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	28,404,652,000.00	0.00	-1,633,917,857.00	26,770,734,143.00	4,282,950,878.22	26,854,032,701.35	100.31	-83,298,758.35
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	29,875,287,000.00	0.00	-10,250,312,598.00	19,624,974,402.00	2,955,966,724.87	19,619,585,600.91	99.97	5,388,801.09
FONDO DE DESARROLLO LOCAL LOS MARTIRES	30,913,656,000.00	0.00	-6,585,620,579.00	24,328,035,421.00	4,467,818,241.47	25,019,176,690.73	102.84	-691,141,269.73
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	31,046,314,000.00	0.00	-8,848,583,939.00	22,197,730,061.00	3,620,285,926.49	22,164,715,872.04	99.85	33,014,188.96
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,985,903,000.00	0.00	-4,936,722,271.00	31,049,180,729.00	4,570,290,209.91	30,937,305,094.78	99.64	111,875,634.22
FONDO DE DESARROLLO LOCAL LA	23,826,869,000.00	0.00	-2,964,208,169.00	20,862,660,831.00	3,252,449,073.33	20,839,353,669.24	99.89	23,307,161.76

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	89,638,635,000.00	0.00	-9,048,472,535.00	80,590,162,465.00	10,132,947,098.81	80,566,930,850.40	99.97	23,231,614.60
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	122,927,017,000.00	0.00	-5,327,174,747.00	117,599,842,253.00	16,322,414,563.96	117,851,762,296.13	100.21	-251,920,043.13
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,269,287,000.00	0.00	-1,431,190,485.00	34,838,096,515.00	8,403,106,726.75	34,841,508,569.69	100.01	-3,412,054.69
<b>TOTAL INGRESOS + DISPONIBILIDAD INICIAL</b>	<b>1,128,682,370,000.00</b>	<b>0.00</b>	<b>-158,610,730,737.00</b>	<b>970,071,639,263.00</b>	<b>152,951,707,080.98</b>	<b>974,349,728,613.47</b>	<b>100.44</b>	<b>-4,278,090,050.47</b>