

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD

11-11-2009
11:21

MES: OCTUBRE
VIGENCIA FISCAL: 2009

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	37,154,364,000.00	0.00	-1,747,072,867.00	35,407,291,133.00	10,251,921.39	18,834,960,079.86	53.20	16,572,331,053.14
FONDO DE DESARROLLO LOCAL DE CHAPINERO	18,275,795,373.00	0.00	594,868,621.00	18,870,663,994.00	40,047,491.92	12,754,396,886.57	67.59	6,116,267,107.43
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,420,204,000.00	0.00	4,220,037,740.00	31,640,241,740.00	6,424,528.42	17,910,581,780.47	56.61	13,729,659,959.53
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	83,689,310,000.00	0.00	564,288,319.00	84,253,598,319.00	30,732,250.48	46,962,484,686.58	55.74	37,291,113,632.42
FONDO DE DESARROLLO LOCAL DE USME	46,500,000,000.00	0.00	1,678,316,096.00	48,178,316,096.00	10,003,471.39	25,572,069,181.54	53.08	22,606,246,914.46
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	28,522,130,000.00	0.00	1,915,295,075.00	30,437,425,075.00	7,618,980.00	15,713,598,873.30	51.63	14,723,826,201.70
FONDO DE DESARROLLO LOCAL DE BOSA	63,665,929,597.00	0.00	1,536,011,962.00	65,201,941,559.00	19,647,362.49	36,652,820,011.50	56.21	28,549,121,547.50
FONDO DE DESARROLLO LOCAL DE KENNEDY	86,443,130,792.00	0.00	-2,943,398,814.00	83,499,731,978.00	5,405,120.12	48,425,896,062.40	58.00	35,073,835,915.60
FONDO DE DESARROLLO LOCAL DE FONTIBON	33,346,940,894.00	0.00	351,003,905.00	33,697,944,799.00	-3,914,339,416.54	19,230,018,213.72	57.07	14,467,926,585.28
FONDO DE DESARROLLO LOCAL DE ENGATIVA	71,076,697,776.00	0.00	-721,217,599.00	70,355,480,177.00	2,155,260.95	37,495,709,551.99	53.29	32,859,770,625.01
FONDO DE DESARROLLO LOCAL DE SUBA	70,871,615,949.00	0.00	3,292,942,006.00	74,164,557,955.00	25,852,050.41	42,080,596,366.28	56.74	32,083,961,588.72
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	20,777,520,000.00	0.00	2,959,374,822.00	23,736,894,822.00	6,556,117.85	16,194,994,054.84	68.23	7,541,900,767.16
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	21,188,683,000.00	1,000,000,000.00	470,052,587.00	21,658,735,587.00	7,515,917.35	14,883,708,087.14	68.72	6,775,027,499.86
FONDO DE DESARROLLO LOCAL LOS MARTIRES	14,641,958,000.00	0.00	-36,024,342.00	14,605,933,658.00	1,153,062.39	9,148,385,978.30	62.63	5,457,547,679.70
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	21,035,356,000.00	0.00	-685,746,241.00	20,349,609,759.00	6,064,372.06	13,937,210,925.13	68.49	6,412,398,833.87
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	38,521,461,102.00	0.00	418,486,679.00	38,939,947,781.00	4,010,623.88	21,795,326,859.25	55.97	17,144,620,921.75
FONDO DE DESARROLLO LOCAL LA	7,485,961,372.00	0.00	264,486,485.00	7,750,447,857.00	3,908,144.01	4,290,617,131.01	55.36	3,459,830,725.99

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	61,583,090,000.00	0.00	1,754,591,631.00	63,337,681,631.00	11,111,066.40	36,521,105,201.85	57.66	26,816,576,429.15
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	113,762,794,631.00	0.00	-4,413,821,705.00	109,348,972,926.00	14,854,708.29	64,680,557,765.23	59.15	44,668,415,160.77
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	42,780,000,000.00	0.00	338,693,764.00	43,118,693,764.00	33,944,882.03	23,917,205,291.07	55.47	19,201,488,472.93
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	908,742,942,486.00	1,000,000,000.00	9,811,168,124.00	918,554,110,610.00	-3,667,082,084.71	527,002,242,988.03	57.37	391,551,867,621.97