

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD

16-06-2008
10:02

MES: MAYO
VIGENCIA FISCAL: 2008

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	-2,688,176,479.00	-2,688,176,479.00	27,695,157,730.00	13,075,560,298.83	13,096,234,269.70	47.29	14,598,923,460.30
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	16,426,828.48	7,513,765,244.95	51.69	7,022,722,080.90
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	-4,404,155,521.00	-4,404,155,521.00	23,168,967,842.00	8,292,816.19	15,515,661,630.69	66.97	7,653,306,211.31
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-7,248,637,946.00	63,339,080,413.00	796,559,950.43	29,169,020,652.02	46.05	34,170,059,760.98
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-2,442,337,802.00	33,108,879,015.00	3,592,811.03	14,902,912,064.45	45.01	18,205,966,950.55
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-2,262,760,409.53	21,082,012,247.47	52,145,200.00	8,798,773,608.67	41.74	12,283,238,638.80
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	-2,774,077,965.16	-2,774,077,965.16	43,446,217,202.84	-2,769,405,311.16	19,420,307,461.19	44.70	24,025,909,741.65
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	0.00	0.00	69,924,117,206.00	7,804,852.00	105,530,142.00	0.15	69,818,587,064.00
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	0.00	0.00	27,705,676,650.00	6,483,579.32	123,625,696.85	0.45	27,582,050,953.15
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	17,211,776.20	73,630,781.58	0.13	54,985,538,488.42
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	-2,305,128,480.00	-2,305,128,480.00	58,455,991,534.00	30,864,116,952.55	31,026,618,871.45	53.08	27,429,372,662.55
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	0.00	16,867,373,870.00	7,520,338.55	8,189,777,556.83	48.55	8,677,596,313.17
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	-1,838,583,681.64	-1,838,583,681.64	17,481,198,459.36	15,314,392.00	8,924,880,525.69	51.05	8,556,317,933.67
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-512,611,014.88	9,440,466,441.12	1,619,758.56	3,808,982,239.44	40.35	5,631,484,201.68
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	-45,845,120.36	-2,835,175,932.00	14,272,571,260.00	7,670,578.80	66,671,223.69	0.47	14,205,900,036.31
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	-2,036,276,351.73	-2,036,276,351.73	33,056,234,824.27	7,136,963.63	39,084,434.37	0.12	33,017,150,389.90
FONDO DE DESARROLLO LOCAL LA	4,754,241,493.00	0.00	0.00	4,754,241,493.00	-6,278,963.00	65,281,275.32	1.37	4,688,960,217.68

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-1,907,726,421.69	51,572,352,007.31	5,415,562.90	26,280,363,701.41	50.96	25,291,988,305.90
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	-10,936,577,526.00	-10,936,577,526.00	77,563,206,167.00	38,104,059,364.48	38,311,481,873.59	49.39	39,251,724,293.41
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	-3,473,164,787.00	-3,473,164,787.00	32,607,896,213.00	14,539,881,826.49	14,652,911,052.06	44.94	17,954,985,160.94
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	749,958,461,261.85	-30,501,985,911.89	-54,821,164,090.63	695,137,297,171.22	94,761,129,576.28	240,085,514,305.95	34.54	455,051,782,865.27