

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD

10-07-2008
10:21

MES: JUNIO
VIGENCIA FISCAL: 2008

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	494,498,975.00	-2,193,677,504.00	28,189,656,705.00	527,709,115.67	13,623,943,385.37	48.33	14,565,713,319.63
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	107,797,992.72	7,621,563,237.67	52.43	6,914,924,088.18
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	0.00	15,515,661,630.69	66.97	7,653,306,211.31
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-7,248,637,946.00	63,339,080,413.00	1,732,900.00	29,170,753,552.02	46.05	34,168,326,860.98
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-2,442,337,802.00	33,108,879,015.00	592,959.34	14,903,505,023.79	45.01	18,205,373,991.21
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-2,262,760,409.53	21,082,012,247.47	3,745,119.90	8,802,518,728.57	41.75	12,279,493,518.90
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	0.00	-2,774,077,965.16	43,446,217,202.84	1,575,204.00	19,421,882,665.19	44.70	24,024,334,537.65
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	-9,659,293,363.00	-9,659,293,363.00	60,264,823,843.00	28,744,718,308.75	28,850,248,450.75	47.87	31,414,575,392.25
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	-1,539,543,108.00	-1,539,543,108.00	26,166,133,542.00	13,351,007,075.00	13,474,632,771.85	51.50	12,691,500,770.15
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	106,236,339.24	179,867,120.82	0.33	54,879,302,149.18
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-2,305,128,480.00	58,455,991,534.00	7,464,562.09	31,034,083,433.54	53.09	27,421,908,100.46
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	0.00	16,867,373,870.00	4,991,264.22	8,194,768,821.05	48.58	8,672,605,048.95
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	0.00	-1,838,583,681.64	17,481,198,459.36	5,829,600.00	8,930,710,125.69	51.09	8,550,488,333.67
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-512,611,014.88	9,440,466,441.12	3,477,809.55	3,812,460,048.99	40.38	5,628,006,392.13
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	0.00	-2,835,175,932.00	14,272,571,260.00	26,651,192.00	93,322,415.69	0.65	14,179,248,844.31
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	0.00	-2,036,276,351.73	33,056,234,824.27	63,304,628.00	102,389,062.37	0.31	32,953,845,761.90
FONDO DE DESARROLLO LOCAL LA	4,754,241,493.00	-207,334,756.00	-207,334,756.00	4,546,906,737.00	1,700,705.00	66,981,980.32	1.47	4,479,924,756.68

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CANDELARIA								
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-1,907,726,421.69	51,572,352,007.31	4,136,160.75	26,284,499,862.16	50.97	25,287,852,145.15
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-10,936,577,526.00	77,563,206,167.00	3,304,001.26	38,314,785,874.85	49.40	39,248,420,292.15
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	0.00	-3,473,164,787.00	32,607,896,213.00	28,522.24	14,652,939,574.30	44.94	17,954,956,638.70
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	749,958,461,261.85	-10,911,672,252.00	-65,732,836,342.63	684,225,624,919.22	42,966,003,459.73	283,051,517,765.68	41.37	401,174,107,153.54