

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
CONSOLIDADO DE INGRESOS POR LOCALIDAD - RANKING POR PORCENTAJE DE RECAUDO

20-08-2008
02:27

MES: JULIO
VIGENCIA FISCAL: 2008

CONCEPTO	PRESUPUESTO INICIAL 1	MODIFICACIONES		PRESUPUESTO DEFINITIVO 4 = 1 + 3	RECAUDOS		EJECUCION PRESUP. % 7 = 6 / 4	SALDO POR RECAUDAR 8 = 4 - 6
		MES 2	ACUMULADO 3		MES 5	ACUMULADO 6		
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	270,032,809.48	15,785,694,440.17	68.13	7,383,273,401.83
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-2,305,128,480.00	58,455,991,534.00	41,170,574.10	31,075,254,007.64	53.16	27,380,737,526.36
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	16,936,221.12	7,638,499,458.79	52.55	6,897,987,867.06
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	5,014,150,513.00	-5,922,427,013.00	82,577,356,680.00	5,078,529,671.18	43,393,315,546.03	52.55	39,184,041,133.97
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	0.00	-1,838,583,681.64	17,481,198,459.36	32,203,630.00	8,962,913,755.69	51.27	8,518,284,703.67
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-1,907,726,421.69	51,572,352,007.31	26,152,380.27	26,310,652,242.43	51.02	25,261,699,764.88
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	532,222,492.00	-1,007,320,616.00	26,698,356,034.00	20,731,164.73	13,495,363,936.58	50.55	13,202,992,097.42
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	0.00	-2,193,677,504.00	28,189,656,705.00	7,520,690.82	13,631,464,076.19	48.36	14,558,192,628.81
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	0.00	-9,659,293,363.00	60,264,823,843.00	45,140,268.75	28,895,388,719.50	47.95	31,369,435,123.50
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	1,615,939,723.00	-826,398,079.00	34,724,818,738.00	1,650,211,959.51	16,553,716,983.30	47.67	18,171,101,754.70
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	485,888,665.00	485,888,665.00	17,353,262,535.00	5,433,255.00	8,200,202,076.05	47.25	9,153,060,458.95
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	1,003,443,390.00	-6,245,194,556.00	64,342,523,803.00	1,051,766,551.67	30,222,520,103.69	46.97	34,120,003,699.31
FONDO DE DESARROLLO LOCAL LA CANDELARIA	4,754,241,493.00	0.00	-207,334,756.00	4,546,906,737.00	2,002,894,727.00	2,069,876,707.32	45.52	2,477,030,029.68
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	0.00	-3,473,164,787.00	32,607,896,213.00	45,554,898.22	14,698,494,472.52	45.08	17,909,401,740.48
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	0.00	-2,774,077,965.16	43,446,217,202.84	53,160,479.00	19,475,043,144.19	44.83	23,971,174,058.65
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-2,262,760,409.53	21,082,012,247.47	2,861,060.00	8,805,379,788.57	41.77	12,276,632,458.90
FONDO DE DESARROLLO LOCAL LOS	9,953,077,456.00	86,696,862.00	-425,914,152.88	9,527,163,303.12	89,860,756.00	3,902,320,804.99	40.96	5,624,842,498.13

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MARTIRES								
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	0.00	-2,036,276,351.73	33,056,234,824.27	137,087,044.25	239,476,106.62	0.72	32,816,758,717.65
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	0.00	-2,835,175,932.00	14,272,571,260.00	6,333,746.00	99,656,161.69	0.70	14,172,915,098.31
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	13,944,236.88	193,811,357.70	0.35	54,865,357,912.30
TOTAL INGRESOS + DISPONIBILIDAD INICIAL	749,958,461,261.85	8,738,341,645.00	-56,994,494,697.63	692,963,966,564.22	10,597,526,123.98	293,649,043,889.65	42.38	399,314,922,674.56