

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

17-03-2009

05:04

VIGENCIA FISCAL: 2009
MES: FEBRERO

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
|---|-------------------|----------------|-------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE USAQUEN | 37,154,364,000.00 | 0.00 | 0.00 | 37,154,364,000.00 | 0.00 | 37,154,364,000.00 | 2,726,929,922.00 | 11,996,036,924.32 | 32.29 | 1,617,684,096.62 | 1,755,418,744.62 | 4.72 |
| Ciudad de derechos | 10,075,105,000.00 | 0.00 | 0.00 | 10,075,105,000.00 | 0.00 | 10,075,105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 6,904,544,000.00 | 0.00 | 0.00 | 6,904,544,000.00 | 0.00 | 6,904,544,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 330,000,000.00 | 0.00 | 0.00 | 330,000,000.00 | 0.00 | 330,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 225,900,000.00 | 0.00 | 0.00 | 225,900,000.00 | 0.00 | 225,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,966,755,000.00 | 0.00 | 0.00 | 1,966,755,000.00 | 0.00 | 1,966,755,000.00 | 54,922,631.00 | 58,761,183.00 | 2.99 | 43,093,005.00 | 46,931,557.00 | 2.39 |
| OBLIGACIONES POR PAGAR | 17,652,060,000.00 | 0.00 | 0.00 | 17,652,060,000.00 | 0.00 | 17,652,060,000.00 | 2,672,007,291.00 | 11,937,275,741.32 | 67.63 | 1,574,591,091.62 | 1,708,487,187.62 | 9.68 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE CHAPINERO | 18,275,795,373.00 | 0.00 | 0.00 | 18,275,795,373.00 | 0.00 | 18,275,795,373.00 | 494,537,942.80 | 5,214,152,894.13 | 28.53 | 488,351,505.94 | 560,222,910.62 | 3.07 |
| Ciudad de derechos | 4,334,179,351.00 | 0.00 | 0.00 | 4,334,179,351.00 | 0.00 | 4,334,179,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 4,661,323,057.00 | 0.00 | 0.00 | 4,661,323,057.00 | 0.00 | 4,661,323,057.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 584,000,000.00 | 0.00 | 0.00 | 584,000,000.00 | 0.00 | 584,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 298,000,000.00 | 0.00 | 0.00 | 298,000,000.00 | 0.00 | 298,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,621,949,943.00 | 0.00 | 0.00 | 1,621,949,943.00 | 0.00 | 1,621,949,943.00 | 140,606,791.00 | 167,393,354.00 | 10.32 | 43,995,949.00 | 46,649,809.00 | 2.88 |
| OBLIGACIONES POR PAGAR | 6,776,343,022.00 | 0.00 | 0.00 | 6,776,343,022.00 | 0.00 | 6,776,343,022.00 | 353,931,151.80 | 5,046,759,540.13 | 74.48 | 444,355,556.94 | 513,573,101.62 | 7.58 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE SANTAFE | 27,420,204,000.00 | 0.00 | 0.00 | 27,420,204,000.00 | 0.00 | 27,420,204,000.00 | 888,009,685.29 | 7,570,802,748.78 | 27.61 | 860,735,048.20 | 943,113,785.20 | 3.44 |
| Ciudad de derechos | 9,280,000,000.00 | 0.00 | 0.00 | 9,280,000,000.00 | 0.00 | 9,280,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 5,134,386,320.00 | 0.00 | 0.00 | 5,134,386,320.00 | 0.00 | 5,134,386,320.00 | 143,078,320.00 | 143,078,320.00 | 2.79 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,445,000,000.00 | 0.00 | 0.00 | 1,445,000,000.00 | 0.00 | 1,445,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 480,000,000.00 | 0.00 | 0.00 | 480,000,000.00 | 0.00 | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,900,000,000.00 | 0.00 | 0.00 | 1,900,000,000.00 | 0.00 | 1,900,000,000.00 | 162,261,778.00 | 213,260,029.00 | 11.22 | 43,855,898.00 | 72,654,149.00 | 3.82 |
| OBLIGACIONES POR PAGAR | 9,180,817,680.00 | 0.00 | 0.00 | 9,180,817,680.00 | 0.00 | 9,180,817,680.00 | 582,669,587.29 | 7,214,464,399.78 | 78.58 | 816,879,150.20 | 870,459,636.20 | 9.48 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL | 83,689,310,000.00 | 0.00 | 0.00 | 83,689,310,000.00 | 0.00 | 83,689,310,000.00 | 15,588,470,830.00 | 26,378,173,047.00 | 31.52 | 2,960,145,563.00 | 5,407,176,409.00 | 6.46 |
| Ciudad de derechos | 26,780,248,664.00 | 0.00 | 0.00 | 26,780,248,664.00 | 0.00 | 26,780,248,664.00 | 0.00 | 14,223,770.00 | 0.05 | 5,689,508.00 | 5,689,508.00 | 0.02 |
| Derecho a la ciudad | 13,594,236,617.00 | 0.00 | 0.00 | 13,594,236,617.00 | 0.00 | 13,594,236,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,510,820,778.00 | 0.00 | 0.00 | 1,510,820,778.00 | 0.00 | 1,510,820,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 915,017,232.00 | 0.00 | 0.00 | 915,017,232.00 | 0.00 | 915,017,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 3,217,986,709.00 | 0.00 | 0.00 | 3,217,986,709.00 | 0.00 | 3,217,986,709.00 | 153,728,381.00 | 157,176,611.00 | 4.88 | 59,147,501.00 | 62,213,531.00 | 1.93 |
| OBLIGACIONES POR PAGAR | 37,671,000,000.00 | 0.00 | 0.00 | 37,671,000,000.00 | 0.00 | 37,671,000,000.00 | 15,434,742,449.00 | 26,206,772,666.00 | 69.57 | 2,895,308,554.00 | 5,339,273,370.00 | 14.17 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|-------------------|----------------|-------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE USME | 46,500,000,000.00 | 0.00 | 0.00 | 46,500,000,000.00 | 0.00 | 46,500,000,000.00 | 2,555,002,713.00 | 12,062,810,624.93 | 25.94 | 1,037,731,745.00 | 1,038,461,943.00 | 2.23 |
| Ciudad de derechos | 16,675,450,300.00 | 0.00 | 0.00 | 16,675,450,300.00 | 0.00 | 16,675,450,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 9,737,445,655.00 | 0.00 | 0.00 | 9,737,445,655.00 | 0.00 | 9,737,445,655.00 | 1,154,750,000.00 | 1,154,750,000.00 | 11.86 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 521,700,000.00 | 0.00 | 0.00 | 521,700,000.00 | 0.00 | 521,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 391,300,000.00 | 0.00 | 0.00 | 391,300,000.00 | 0.00 | 391,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 3,130,713,000.00 | 0.00 | 0.00 | 3,130,713,000.00 | 0.00 | 3,130,713,000.00 | 107,965,843.00 | 619,281,498.00 | 19.78 | 87,473,593.00 | 88,203,791.00 | 2.82 |
| OBLIGACIONES POR PAGAR | 16,043,391,045.00 | 0.00 | 0.00 | 16,043,391,045.00 | 0.00 | 16,043,391,045.00 | 1,292,286,870.00 | 10,288,779,126.93 | 64.13 | 950,258,152.00 | 950,258,152.00 | 5.92 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE TUNJUELITO | 28,522,130,000.00 | 0.00 | 0.00 | 28,522,130,000.00 | 0.00 | 28,522,130,000.00 | 923,316,110.00 | 10,248,253,759.66 | 35.93 | 629,100,232.00 | 3,010,517,532.00 | 10.56 |
| Ciudad de derechos | 8,325,143,291.00 | 0.00 | 0.00 | 8,325,143,291.00 | 0.00 | 8,325,143,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 4,900,000,000.00 | 0.00 | 0.00 | 4,900,000,000.00 | 0.00 | 4,900,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,190,000,000.00 | 0.00 | 0.00 | 1,190,000,000.00 | 0.00 | 1,190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 130,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 2,966,986,709.00 | 0.00 | 0.00 | 2,966,986,709.00 | 0.00 | 2,966,986,709.00 | 143,489,915.00 | 150,354,667.00 | 5.07 | 74,178,379.00 | 75,643,131.00 | 2.55 |
| OBLIGACIONES POR PAGAR | 11,010,000,000.00 | 0.00 | 0.00 | 11,010,000,000.00 | 0.00 | 11,010,000,000.00 | 779,826,195.00 | 10,097,899,092.66 | 91.72 | 554,921,853.00 | 2,934,874,401.00 | 26.66 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE BOSA | 63,665,929,597.00 | 0.00 | 0.00 | 63,665,929,597.00 | 0.00 | 63,665,929,597.00 | 8,850,834,930.16 | 28,950,134,182.26 | 45.47 | 6,061,168,744.00 | 6,097,223,931.00 | 9.58 |
| Ciudad de derechos | 20,084,451,565.00 | 0.00 | 0.00 | 20,084,451,565.00 | 0.00 | 20,084,451,565.00 | 0.00 | 405,357,358.00 | 2.02 | 145,643,520.00 | 145,643,520.00 | 0.73 |
| Derecho a la ciudad | 11,992,469,597.00 | 0.00 | 0.00 | 11,992,469,597.00 | 0.00 | 11,992,469,597.00 | 50,589,900.00 | 50,589,900.00 | 0.42 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 655,000,000.00 | 0.00 | 0.00 | 655,000,000.00 | 0.00 | 655,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 817,000,000.00 | 0.00 | 0.00 | 817,000,000.00 | 0.00 | 817,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,700,000,000.00 | 0.00 | 0.00 | 1,700,000,000.00 | 0.00 | 1,700,000,000.00 | 71,409,522.00 | 107,771,052.00 | 6.34 | 72,521,052.00 | 72,521,052.00 | 4.27 |
| OBLIGACIONES POR PAGAR | 28,417,008,435.00 | 0.00 | 0.00 | 28,417,008,435.00 | 0.00 | 28,417,008,435.00 | 8,728,835,508.16 | 28,386,415,872.26 | 99.89 | 5,843,004,172.00 | 5,879,059,359.00 | 20.69 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE KENNEDY | 86,443,130,792.00 | 0.00 | 0.00 | 86,443,130,792.00 | 0.00 | 86,443,130,792.00 | 21,592,446,910.00 | 41,873,865,222.05 | 48.44 | 7,368,856,575.50 | 7,368,856,575.50 | 8.52 |
| Ciudad de derechos | 19,229,348,000.00 | 0.00 | 0.00 | 19,229,348,000.00 | 0.00 | 19,229,348,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 15,911,987,627.00 | 0.00 | 0.00 | 15,911,987,627.00 | 0.00 | 15,911,987,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 2,380,676,005.00 | 0.00 | 0.00 | 2,380,676,005.00 | 0.00 | 2,380,676,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 2,184,559,052.00 | 0.00 | 0.00 | 2,184,559,052.00 | 0.00 | 2,184,559,052.00 | 296,278,011.00 | 296,278,011.00 | 13.56 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 3,030,694,605.00 | 0.00 | 0.00 | 3,030,694,605.00 | 0.00 | 3,030,694,605.00 | 0.00 | 619,302,440.00 | 20.43 | 96,069,313.00 | 96,069,313.00 | 3.17 |
| OBLIGACIONES POR PAGAR | 43,705,865,503.00 | 0.00 | 0.00 | 43,705,865,503.00 | 0.00 | 43,705,865,503.00 | 21,296,168,899.00 | 40,958,284,771.05 | 93.71 | 7,272,787,262.50 | 7,272,787,262.50 | 16.64 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|-------------------|----------------|-------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE FONTIBON | 33,346,940,894.00 | 0.00 | 0.00 | 33,346,940,894.00 | 0.00 | 33,346,940,894.00 | 2,469,215,003.61 | 9,716,156,988.62 | 29.14 | 1,029,989,925.79 | 1,120,049,012.79 | 3.36 |
| Ciudad de derechos | 10,280,908,816.00 | 0.00 | 0.00 | 10,280,908,816.00 | 0.00 | 10,280,908,816.00 | 213,700,000.00 | 213,700,000.00 | 2.08 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 6,307,750,682.00 | 0.00 | 0.00 | 6,307,750,682.00 | 0.00 | 6,307,750,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 628,000,000.00 | 0.00 | 0.00 | 628,000,000.00 | 0.00 | 628,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 767,000,000.00 | 0.00 | 0.00 | 767,000,000.00 | 0.00 | 767,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 2,311,547,000.00 | 0.00 | 0.00 | 2,311,547,000.00 | 0.00 | 2,311,547,000.00 | 145,789,056.00 | 186,020,846.00 | 8.05 | 41,651,550.00 | 41,783,340.00 | 1.81 |
| OBLIGACIONES POR PAGAR | 13,051,734,396.00 | 0.00 | 0.00 | 13,051,734,396.00 | 0.00 | 13,051,734,396.00 | 2,109,725,947.61 | 9,316,436,142.62 | 71.38 | 988,338,375.79 | 1,078,265,672.79 | 8.26 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE ENGATIVA | 71,076,697,776.00 | 0.00 | 0.00 | 71,076,697,776.00 | 0.00 | 71,076,697,776.00 | 11,415,938,344.35 | 27,442,703,548.60 | 38.61 | 2,044,167,850.84 | 4,517,558,754.03 | 6.36 |
| Ciudad de derechos | 16,266,441,000.00 | 0.00 | 0.00 | 16,266,441,000.00 | 0.00 | 16,266,441,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 17,859,000,000.00 | 0.00 | 0.00 | 17,859,000,000.00 | 0.00 | 17,859,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,450,000,000.00 | 0.00 | 0.00 | 1,450,000,000.00 | 0.00 | 1,450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 3,633,636,364.00 | 0.00 | 0.00 | 3,633,636,364.00 | 0.00 | 3,633,636,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 3,385,274,364.00 | 0.00 | 0.00 | 3,385,274,364.00 | 0.00 | 3,385,274,364.00 | 311,766,533.00 | 368,057,743.00 | 10.87 | 104,996,544.00 | 109,867,754.00 | 3.25 |
| OBLIGACIONES POR PAGAR | 28,482,346,048.00 | 0.00 | 0.00 | 28,482,346,048.00 | 0.00 | 28,482,346,048.00 | 11,104,171,811.35 | 27,074,645,805.60 | 95.06 | 1,939,171,306.84 | 4,407,691,000.03 | 15.48 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE SUBA | 70,871,615,949.00 | 0.00 | 0.00 | 70,871,615,949.00 | 0.00 | 70,871,615,949.00 | 8,252,975,629.00 | 31,275,906,694.89 | 44.13 | 6,454,953,420.00 | 6,676,035,047.00 | 9.42 |
| Ciudad de derechos | 18,148,097,664.00 | 0.00 | 0.00 | 18,148,097,664.00 | 0.00 | 18,148,097,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 14,426,932,000.00 | 0.00 | 0.00 | 14,426,932,000.00 | 0.00 | 14,426,932,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,700,000,000.00 | 0.00 | 0.00 | 1,700,000,000.00 | 0.00 | 1,700,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 1,840,000,000.00 | 0.00 | 0.00 | 1,840,000,000.00 | 0.00 | 1,840,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 3,680,000,000.00 | 0.00 | 0.00 | 3,680,000,000.00 | 0.00 | 3,680,000,000.00 | 156,219,286.00 | 392,653,978.00 | 10.67 | 75,195,053.00 | 102,663,030.00 | 2.79 |
| OBLIGACIONES POR PAGAR | 31,076,586,285.00 | 0.00 | 0.00 | 31,076,586,285.00 | 0.00 | 31,076,586,285.00 | 8,096,756,343.00 | 30,883,252,716.89 | 99.38 | 6,379,758,367.00 | 6,573,372,017.00 | 21.15 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | 20,777,520,000.00 | 0.00 | 0.00 | 20,777,520,000.00 | 0.00 | 20,777,520,000.00 | 1,292,415,465.00 | 5,580,265,686.22 | 26.86 | 2,717,281,920.50 | 2,744,557,081.50 | 13.21 |
| Ciudad de derechos | 5,654,563,500.00 | 0.00 | 0.00 | 5,654,563,500.00 | 0.00 | 5,654,563,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 4,857,520,000.00 | 0.00 | 0.00 | 4,857,520,000.00 | 0.00 | 4,857,520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 640,000,000.00 | 0.00 | 0.00 | 640,000,000.00 | 0.00 | 640,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 310,000,000.00 | 0.00 | 0.00 | 310,000,000.00 | 0.00 | 310,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,455,000,000.00 | 0.00 | 0.00 | 1,455,000,000.00 | 0.00 | 1,455,000,000.00 | 108,403,383.00 | 108,403,383.00 | 7.45 | 74,719,656.00 | 74,719,656.00 | 5.14 |
| OBLIGACIONES POR PAGAR | 7,860,436,500.00 | 0.00 | 0.00 | 7,860,436,500.00 | 0.00 | 7,860,436,500.00 | 1,184,012,082.00 | 5,471,862,303.22 | 69.61 | 2,642,562,264.50 | 2,669,837,425.50 | 33.97 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

17-03-2009

05:04

**VIGENCIA FISCAL: 2009
MES: FEBRERO**

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
|---|-------------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------|-------------------|---------------------------------|----------------------|------------------|---|
| | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO | 21,188,683,000.00 | 0.00 | 0.00 | 21,188,683,000.00 | 0.00 | 21,188,683,000.00 | 2,741,402,441.00 | 8,244,272,330.46 | 38.91 | 453,425,479.34 | 565,310,612.34 | 2.67 |
| Ciudad de derechos | 4,317,907,000.00 | 0.00 | 0.00 | 4,317,907,000.00 | 0.00 | 4,317,907,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 3,987,651,000.00 | 0.00 | 0.00 | 3,987,651,000.00 | 0.00 | 3,987,651,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 852,219,000.00 | 0.00 | 0.00 | 852,219,000.00 | 0.00 | 852,219,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 340,887,000.00 | 0.00 | 0.00 | 340,887,000.00 | 0.00 | 340,887,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,874,251,000.00 | 0.00 | 0.00 | 1,874,251,000.00 | 0.00 | 1,874,251,000.00 | 38,972,090.00 | 64,054,772.00 | 3.42 | 38,972,090.00 | 60,063,704.00 | 3.20 |
| OBLIGACIONES POR PAGAR | 9,815,768,000.00 | 0.00 | 0.00 | 9,815,768,000.00 | 0.00 | 9,815,768,000.00 | 2,702,430,351.00 | 8,180,217,558.46 | 83.34 | 414,453,389.34 | 505,246,908.34 | 5.15 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL LOS MARTIRES | 14,641,958,000.00 | 0.00 | 0.00 | 14,641,958,000.00 | 0.00 | 14,641,958,000.00 | 116,080,202.00 | 5,529,373,253.00 | 37.76 | 1,798,844,471.71 | 2,108,509,787.71 | 14.40 |
| Ciudad de derechos | 3,464,701,000.00 | 0.00 | 0.00 | 3,464,701,000.00 | 0.00 | 3,464,701,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 2,030,825,000.00 | 0.00 | 0.00 | 2,030,825,000.00 | 0.00 | 2,030,825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,107,640,000.00 | 0.00 | 0.00 | 1,107,640,000.00 | 0.00 | 1,107,640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 340,000,000.00 | 0.00 | 0.00 | 340,000,000.00 | 0.00 | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 2,075,166,000.00 | 0.00 | 0.00 | 2,075,166,000.00 | 0.00 | 2,075,166,000.00 | 116,080,202.00 | 116,512,912.00 | 5.61 | 30,270,202.00 | 30,702,912.00 | 1.48 |
| OBLIGACIONES POR PAGAR | 5,623,626,000.00 | 0.00 | 0.00 | 5,623,626,000.00 | 0.00 | 5,623,626,000.00 | 0.00 | 5,412,860,341.00 | 96.25 | 1,768,574,269.71 | 2,077,806,875.71 | 36.95 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO | 21,035,356,000.00 | 0.00 | 0.00 | 21,035,356,000.00 | 0.00 | 21,035,356,000.00 | 1,364,351,446.00 | 8,928,138,522.02 | 42.44 | 318,289,751.20 | 2,566,966,984.70 | 12.20 |
| Ciudad de derechos | 4,592,559,300.00 | 0.00 | 0.00 | 4,592,559,300.00 | 0.00 | 4,592,559,300.00 | 7,950,000.00 | 7,950,000.00 | 0.17 | 7,950,000.00 | 7,950,000.00 | 0.17 |
| Derecho a la ciudad | 4,233,637,000.00 | 0.00 | 0.00 | 4,233,637,000.00 | 0.00 | 4,233,637,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 606,077,000.00 | 0.00 | 0.00 | 606,077,000.00 | 0.00 | 606,077,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 561,060,000.00 | 0.00 | 0.00 | 561,060,000.00 | 0.00 | 561,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,565,141,000.00 | 0.00 | 0.00 | 1,565,141,000.00 | 0.00 | 1,565,141,000.00 | 216,920,354.00 | 257,360,100.00 | 16.44 | 45,864,253.00 | 67,583,999.00 | 4.32 |
| OBLIGACIONES POR PAGAR | 9,476,881,700.00 | 0.00 | 0.00 | 9,476,881,700.00 | 0.00 | 9,476,881,700.00 | 1,139,481,092.00 | 8,662,828,422.02 | 91.41 | 264,475,498.20 | 2,491,432,985.70 | 26.29 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL PUENTE ARANDA | 38,521,461,102.00 | 0.00 | 0.00 | 38,521,461,102.00 | 0.00 | 38,521,461,102.00 | 4,053,190,634.00 | 16,307,843,211.03 | 42.33 | 993,886,042.00 | 1,161,648,107.00 | 3.02 |
| Ciudad de derechos | 8,652,964,000.00 | 0.00 | 0.00 | 8,652,964,000.00 | 0.00 | 8,652,964,000.00 | 0.00 | 10,000,000.00 | 0.12 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 8,754,538,155.00 | 0.00 | 0.00 | 8,754,538,155.00 | 0.00 | 8,754,538,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 800,000,000.00 | 0.00 | 0.00 | 800,000,000.00 | 0.00 | 800,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 1,200,000,000.00 | 0.00 | 0.00 | 1,200,000,000.00 | 0.00 | 1,200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 2,796,853,600.00 | 0.00 | 0.00 | 2,796,853,600.00 | 0.00 | 2,796,853,600.00 | 167,229,263.00 | 352,511,762.00 | 12.60 | 107,822,664.00 | 109,883,604.00 | 3.93 |
| OBLIGACIONES POR PAGAR | 16,317,105,347.00 | 0.00 | 0.00 | 16,317,105,347.00 | 0.00 | 16,317,105,347.00 | 3,885,961,371.00 | 15,945,331,449.03 | 97.72 | 886,063,378.00 | 1,051,764,503.00 | 6.45 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

17-03-2009
05:04

**VIGENCIA FISCAL: 2009
MES: FEBRERO**

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
|--|---------------------------|----------------|-------------|---------------------------|--------------|---------------------------|--------------------------|---------------------------|---------------------------|--------------------------|--------------------------|-------------------------------------|
| | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL LA CANDELARIA | 7,485,961,372.00 | 0.00 | 0.00 | 7,485,961,372.00 | 0.00 | 7,485,961,372.00 | 1,239,661,941.00 | 1,972,478,894.00 | 26.35 | 136,647,395.00 | 254,994,114.00 | 3.41 |
| Ciudad de derechos | 1,995,000,000.00 | 0.00 | 0.00 | 1,995,000,000.00 | 0.00 | 1,995,000,000.00 | 329,067,007.00 | 448,714,068.00 | 22.49 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 1,578,393,899.00 | 0.00 | 0.00 | 1,578,393,899.00 | 0.00 | 1,578,393,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 557,280,000.00 | 0.00 | 0.00 | 557,280,000.00 | 0.00 | 557,280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 170,000,000.00 | 0.00 | 0.00 | 170,000,000.00 | 0.00 | 170,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 1,312,088,101.00 | 0.00 | 0.00 | 1,312,088,101.00 | 0.00 | 1,312,088,101.00 | 118,858,252.00 | 127,737,202.00 | 9.74 | 60,869,181.00 | 69,283,441.00 | 5.28 |
| OBLIGACIONES POR PAGAR | 1,873,199,372.00 | 0.00 | 0.00 | 1,873,199,372.00 | 0.00 | 1,873,199,372.00 | 791,736,682.00 | 1,396,027,624.00 | 74.53 | 75,778,214.00 | 185,710,673.00 | 9.91 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL RAFAEL URIBE | 61,583,090,000.00 | 0.00 | 0.00 | 61,583,090,000.00 | 0.00 | 61,583,090,000.00 | 5,089,936,757.00 | 22,063,815,421.26 | 35.83 | 659,257,623.00 | 1,268,324,771.00 | 2.06 |
| Ciudad de derechos | 15,247,179,000.00 | 0.00 | 0.00 | 15,247,179,000.00 | 0.00 | 15,247,179,000.00 | 388,611,564.00 | 388,611,564.00 | 2.55 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 12,583,224,000.00 | 0.00 | 0.00 | 12,583,224,000.00 | 0.00 | 12,583,224,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 2,007,013,000.00 | 0.00 | 0.00 | 2,007,013,000.00 | 0.00 | 2,007,013,000.00 | 282,000,016.00 | 282,000,016.00 | 14.05 | 0.00 | 0.00 | 0.00 |
| Participación | 2,800,000,000.00 | 0.00 | 0.00 | 2,800,000,000.00 | 0.00 | 2,800,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 2,926,895,000.00 | 0.00 | 0.00 | 2,926,895,000.00 | 0.00 | 2,926,895,000.00 | 0.00 | 551,191,958.00 | 18.83 | 44,441,870.00 | 44,999,470.00 | 1.54 |
| OBLIGACIONES POR PAGAR | 26,018,779,000.00 | 0.00 | 0.00 | 26,018,779,000.00 | 0.00 | 26,018,779,000.00 | 4,419,325,177.00 | 20,842,011,883.26 | 80.10 | 614,815,753.00 | 1,223,325,301.00 | 4.70 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR | 113,762,794,631.00 | 0.00 | 0.00 | 113,762,794,631.00 | 0.00 | 113,762,794,631.00 | 6,549,394,392.00 | 40,417,742,512.25 | 35.53 | 7,489,540,420.46 | 10,317,603,296.46 | 9.07 |
| Ciudad de derechos | 23,754,890,208.00 | 0.00 | 0.00 | 23,754,890,208.00 | 0.00 | 23,754,890,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 27,976,197,870.00 | 0.00 | 0.00 | 27,976,197,870.00 | 0.00 | 27,976,197,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 2,235,000,000.00 | 0.00 | 0.00 | 2,235,000,000.00 | 0.00 | 2,235,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 5,832,285,706.00 | 0.00 | 0.00 | 5,832,285,706.00 | 0.00 | 5,832,285,706.00 | 604,825,470.00 | 604,825,470.00 | 10.37 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 2,964,420,847.00 | 0.00 | 0.00 | 2,964,420,847.00 | 0.00 | 2,964,420,847.00 | 282,706,250.00 | 377,007,374.00 | 12.72 | 101,843,896.00 | 105,767,716.00 | 3.57 |
| OBLIGACIONES POR PAGAR | 51,000,000,000.00 | 0.00 | 0.00 | 51,000,000,000.00 | 0.00 | 51,000,000,000.00 | 5,661,862,672.00 | 39,435,909,668.25 | 77.33 | 7,387,696,524.46 | 10,211,835,580.46 | 20.02 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE SUMAPAZ | 42,780,000,000.00 | 0.00 | 0.00 | 42,780,000,000.00 | 0.00 | 42,780,000,000.00 | 138,660,564.00 | 16,616,006,372.10 | 38.84 | 981,706,496.00 | 3,771,628,900.00 | 8.82 |
| Ciudad de derechos | 10,021,939,452.00 | 0.00 | 0.00 | 10,021,939,452.00 | 0.00 | 10,021,939,452.00 | 48,299,900.00 | 48,299,900.00 | 0.48 | 0.00 | 0.00 | 0.00 |
| Derecho a la ciudad | 7,717,000,000.00 | 0.00 | 0.00 | 7,717,000,000.00 | 0.00 | 7,717,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad global | 1,519,000,000.00 | 0.00 | 0.00 | 1,519,000,000.00 | 0.00 | 1,519,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participación | 250,000,000.00 | 0.00 | 0.00 | 250,000,000.00 | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gestión pública efectiva y transparente | 4,240,000,000.00 | 0.00 | 0.00 | 4,240,000,000.00 | 0.00 | 4,240,000,000.00 | 45,311,588.00 | 74,904,715.00 | 1.77 | 28,281,190.00 | 40,874,317.00 | 0.96 |
| OBLIGACIONES POR PAGAR | 19,032,060,548.00 | 0.00 | 0.00 | 19,032,060,548.00 | 0.00 | 19,032,060,548.00 | 45,049,076.00 | 16,492,801,757.10 | 86.66 | 953,425,306.00 | 3,730,754,583.00 | 19.60 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GASTOS + DISPONIBILIDAD FINAL | 908,742,942,486.00 | 0.00 | 0.00 | 908,742,942,486.00 | 0.00 | 908,742,942,486.00 | 98,342,771,862.00 | 338,388,932,837.00 | 37.24 | 46,101,764,306.00 | 63,254,178,299.00 | 6.96 |