

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

13-07-2009

02:17

**VIGENCIA FISCAL: 2009**  
**MES: JUNIO**

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>FONDO DE DESARROLLO LOCAL DE USAQUEN</b>	37,154,364,000.00	0.00	0.00	37,154,364,000.00	0.00	37,154,364,000.00	1,005,958,858.00	15,549,500,089.32	41.85	1,064,668,982.21	6,275,284,418.46	16.89
Ciudad de derechos	10,075,105,000.00	0.00	0.00	10,075,105,000.00	0.00	10,075,105,000.00	831,810,000.00	846,110,000.00	8.40	14,300,000.00	14,300,000.00	0.14
Derecho a la ciudad	6,904,544,000.00	0.00	0.00	6,904,544,000.00	0.00	6,904,544,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	225,900,000.00	0.00	0.00	225,900,000.00	0.00	225,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,966,755,000.00	0.00	0.00	1,966,755,000.00	0.00	1,966,755,000.00	174,148,858.00	882,202,265.00	44.86	150,525,113.38	394,775,582.38	20.07
OBLIGACIONES POR PAGAR	17,652,060,000.00	0.00	0.00	17,652,060,000.00	0.00	17,652,060,000.00	0.00	13,821,187,824.32	78.30	899,843,868.83	5,866,208,836.08	33.23
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE CHAPINERO</b>	18,275,795,373.00	594,868,621.00	594,868,621.00	18,870,663,994.00	0.00	18,870,663,994.00	1,332,819,628.00	8,529,391,723.13	45.20	1,040,251,704.33	3,415,025,058.53	18.10
Ciudad de derechos	4,334,179,351.00	0.00	0.00	4,334,179,351.00	0.00	4,334,179,351.00	57,440,000.00	1,244,955,622.00	28.72	29,065,000.00	238,403,906.00	5.50
Derecho a la ciudad	4,661,323,057.00	640,000,000.00	640,000,000.00	5,301,323,057.00	0.00	5,301,323,057.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	584,000,000.00	0.00	0.00	584,000,000.00	0.00	584,000,000.00	0.00	25,000,000.00	4.28	0.00	0.00	0.00
Participación	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,621,949,943.00	60,641,947.00	60,641,947.00	1,682,591,890.00	0.00	1,682,591,890.00	104,019,389.00	691,676,105.00	41.11	97,713,807.00	368,058,470.00	21.87
OBLIGACIONES POR PAGAR	6,776,343,022.00	-105,773,326.00	-105,773,326.00	6,670,569,696.00	0.00	6,670,569,696.00	1,171,360,239.00	6,567,759,996.13	98.46	913,472,897.33	2,808,562,682.53	42.10
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE SANTAFE</b>	27,420,204,000.00	0.00	4,220,037,740.00	31,640,241,740.00	0.00	31,640,241,740.00	660,765,764.00	16,555,490,548.77	52.32	490,111,554.16	7,022,437,420.36	22.19
Ciudad de derechos	9,280,000,000.00	0.00	300,000,000.00	9,580,000,000.00	0.00	9,580,000,000.00	158,258,975.00	1,250,547,950.00	13.05	0.00	144,743,500.00	1.51
Derecho a la ciudad	5,134,386,320.00	0.00	1,113,535,104.00	6,247,921,424.00	0.00	6,247,921,424.00	4,975,750.00	2,242,298,352.00	35.89	0.00	2,046,652,778.00	32.76
Ciudad global	1,445,000,000.00	0.00	0.00	1,445,000,000.00	0.00	1,445,000,000.00	0.00	49,430,000.00	3.42	34,601,000.00	34,601,000.00	2.39
Participación	480,000,000.00	0.00	0.00	480,000,000.00	0.00	480,000,000.00	13,600,000.00	147,369,725.00	30.70	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	217,219,037.00	878,737,619.00	46.25	84,143,858.00	346,423,456.00	18.23
OBLIGACIONES POR PAGAR	9,180,817,680.00	0.00	2,806,502,636.00	11,987,320,316.00	0.00	11,987,320,316.00	266,712,002.00	11,987,106,902.77	100.00	371,366,695.16	4,450,016,686.36	37.12
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL</b>	83,689,310,000.00	0.00	564,288,319.00	84,253,598,319.00	0.00	84,253,598,319.00	2,071,391,421.00	42,209,208,843.00	50.10	1,926,919,456.00	19,022,681,755.52	22.58
Ciudad de derechos	26,780,248,664.00	0.00	350,000,000.00	27,130,248,664.00	0.00	27,130,248,664.00	783,490,750.00	7,923,656,453.00	29.21	222,205,932.00	1,610,151,285.00	5.93
Derecho a la ciudad	13,594,236,617.00	0.00	69,915,295.00	13,664,151,912.00	0.00	13,664,151,912.00	0.00	77,550,000.00	0.57	0.00	0.00	0.00
Ciudad global	1,510,820,778.00	0.00	0.00	1,510,820,778.00	0.00	1,510,820,778.00	13,000,000.00	568,000,000.00	37.60	116,100,000.00	116,100,000.00	7.68
Participación	915,017,232.00	0.00	0.00	915,017,232.00	0.00	915,017,232.00	0.00	180,200,000.00	19.69	1,834,000.00	50,668,000.00	5.54
Gestión pública efectiva y transparente	3,217,986,709.00	0.00	90,022,319.00	3,308,009,028.00	0.00	3,308,009,028.00	296,699,804.00	1,532,546,348.00	46.33	228,455,023.00	710,528,323.00	21.48
OBLIGACIONES POR PAGAR	37,671,000,000.00	0.00	54,350,705.00	37,725,350,705.00	0.00	37,725,350,705.00	978,200,867.00	31,927,256,042.00	84.63	1,358,324,501.00	16,535,234,147.52	43.83
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>FONDO DE DESARROLLO LOCAL DE USME</b>	46,500,000,000.00	1,678,316,096.00	1,678,316,096.00	48,178,316,096.00	0.00	48,178,316,096.00	2,927,065,344.00	19,650,266,401.50	40.79	2,189,097,054.00	9,470,500,590.84	19.66
Ciudad de derechos	16,675,450,300.00	0.00	0.00	16,675,450,300.00	0.00	16,675,450,300.00	1,135,520,000.00	1,423,665,672.00	8.54	1,762,362.00	97,222,890.00	0.58
Derecho a la ciudad	9,737,445,655.00	-396,360,877.00	-396,360,877.00	9,341,084,778.00	0.00	9,341,084,778.00	38,096,000.00	1,255,343,215.00	13.44	6,500,000.00	464,225,000.00	4.97
Ciudad global	521,700,000.00	0.00	0.00	521,700,000.00	0.00	521,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	391,300,000.00	0.00	0.00	391,300,000.00	0.00	391,300,000.00	0.00	391,300,000.00	100.00	0.00	149,066,552.00	38.10
Gestión pública efectiva y transparente	3,130,713,000.00	0.00	0.00	3,130,713,000.00	0.00	3,130,713,000.00	141,775,689.00	1,543,846,102.00	49.31	170,709,348.00	619,179,372.00	19.78
OBLIGACIONES POR PAGAR	16,043,391,045.00	2,074,676,973.00	2,074,676,973.00	18,118,068,018.00	0.00	18,118,068,018.00	1,611,673,655.00	15,036,111,412.50	82.99	2,010,125,344.00	8,140,806,776.84	44.93
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE TUNJUELITO</b>	28,522,130,000.00	0.00	1,915,295,075.00	30,437,425,075.00	0.00	30,437,425,075.00	483,700,626.00	14,363,980,439.66	47.19	885,229,047.00	7,355,614,453.12	24.17
Ciudad de derechos	8,325,143,291.00	0.00	0.00	8,325,143,291.00	0.00	8,325,143,291.00	0.00	1,644,423,407.00	19.75	172,635,922.00	419,427,935.00	5.04
Derecho a la ciudad	4,900,000,000.00	0.00	306,967,372.00	5,206,967,372.00	0.00	5,206,967,372.00	0.00	1,700,000.00	0.03	0.00	0.00	0.00
Ciudad global	1,190,000,000.00	0.00	100,000,000.00	1,290,000,000.00	0.00	1,290,000,000.00	0.00	13,800,000.00	1.07	0.00	0.00	0.00
Participación	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	2,966,986,709.00	0.00	0.00	2,966,986,709.00	0.00	2,966,986,709.00	89,355,400.00	583,455,053.00	19.66	67,195,683.00	303,511,706.00	10.23
OBLIGACIONES POR PAGAR	11,010,000,000.00	0.00	1,508,327,703.00	12,518,327,703.00	0.00	12,518,327,703.00	394,345,226.00	12,120,601,979.66	96.82	645,397,442.00	6,632,674,812.12	52.98
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE BOSA</b>	63,665,929,597.00	0.00	1,536,011,962.00	65,201,941,559.00	0.00	65,201,941,559.00	3,359,233,552.00	35,859,979,850.91	55.00	1,754,821,243.00	13,403,654,327.10	20.56
Ciudad de derechos	20,084,451,565.00	0.00	120,000,000.00	20,204,451,565.00	0.00	20,204,451,565.00	485,928,050.00	3,314,048,643.00	16.40	14,250,000.00	1,011,530,839.00	5.01
Derecho a la ciudad	11,992,469,597.00	0.00	749,004,524.00	12,741,474,121.00	0.00	12,741,474,121.00	2,300,000,000.00	2,354,778,100.00	18.48	0.00	4,188,200.00	0.03
Ciudad global	655,000,000.00	0.00	0.00	655,000,000.00	0.00	655,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	817,000,000.00	0.00	0.00	817,000,000.00	0.00	817,000,000.00	476,924,563.00	476,924,563.00	58.38	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,700,000,000.00	0.00	101,000,000.00	1,801,000,000.00	0.00	1,801,000,000.00	96,380,939.00	748,109,328.00	41.54	354,162,522.00	569,099,449.00	31.60
OBLIGACIONES POR PAGAR	28,417,008,435.00	0.00	566,007,438.00	28,983,015,873.00	0.00	28,983,015,873.00	0.00	28,966,119,216.91	99.94	1,386,408,721.00	11,818,835,839.10	40.78
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE KENNEDY</b>	86,443,130,792.00	0.00	-2,943,398,814.00	83,499,731,978.00	0.00	83,499,731,978.00	195,728,214.93	43,595,830,964.95	52.21	2,257,482,558.00	20,993,005,910.15	25.14
Ciudad de derechos	19,229,348,000.00	0.00	-195,821,385.00	19,033,526,615.00	0.00	19,033,526,615.00	0.00	1,463,719,784.00	7.69	0.00	0.00	0.00
Derecho a la ciudad	15,911,987,627.00	0.00	0.00	15,911,987,627.00	0.00	15,911,987,627.00	2,545,000.00	2,545,000.00	0.02	0.00	0.00	0.00
Ciudad global	2,380,676,005.00	0.00	0.00	2,380,676,005.00	0.00	2,380,676,005.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	2,184,559,052.00	0.00	0.00	2,184,559,052.00	0.00	2,184,559,052.00	0.00	412,589,816.00	18.89	0.00	111,413,403.30	5.10
Gestión pública efectiva y transparente	3,030,694,605.00	0.00	0.00	3,030,694,605.00	0.00	3,030,694,605.00	210,821,073.00	1,375,658,377.00	45.39	96,730,421.00	371,551,250.00	12.26
OBLIGACIONES POR PAGAR	43,705,865,503.00	0.00	-2,747,577,429.00	40,958,288,074.00	0.00	40,958,288,074.00	-17,637,858.07	40,341,317,987.95	98.49	2,160,752,137.00	20,510,041,256.85	50.08
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>FONDO DE DESARROLLO LOCAL DE FONTIBON</b>	33,346,940,894.00	0.00	0.00	33,346,940,894.00	0.00	33,346,940,894.00	2,063,527,234.00	19,308,165,858.62	57.90	2,869,322,257.00	8,541,752,507.66	25.61
Ciudad de derechos	10,280,908,816.00	0.00	0.00	10,280,908,816.00	0.00	10,280,908,816.00	0.00	3,780,438,414.00	36.77	23,284,333.00	43,156,999.00	0.42
Derecho a la ciudad	6,307,750,682.00	0.00	0.00	6,307,750,682.00	0.00	6,307,750,682.00	1,748,000,000.00	1,935,000,000.00	30.68	1,809,800,000.00	1,809,800,000.00	28.69
Ciudad global	628,000,000.00	0.00	0.00	628,000,000.00	0.00	628,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	767,000,000.00	0.00	0.00	767,000,000.00	0.00	767,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	2,311,547,000.00	0.00	0.00	2,311,547,000.00	0.00	2,311,547,000.00	313,949,407.00	1,035,886,360.00	44.81	128,481,032.00	477,094,721.00	20.64
OBLIGACIONES POR PAGAR	13,051,734,396.00	0.00	0.00	13,051,734,396.00	0.00	13,051,734,396.00	1,577,827.00	12,556,841,084.62	96.21	907,756,892.00	6,211,700,787.66	47.59
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE ENGATIVA</b>	71,076,697,776.00	-721,217,599.00	-721,217,599.00	70,355,480,177.00	0.00	70,355,480,177.00	1,947,574,855.00	30,442,827,616.30	43.27	1,377,730,306.82	11,896,570,848.49	16.91
Ciudad de derechos	16,266,441,000.00	236,400,596.00	236,400,596.00	16,502,841,596.00	0.00	16,502,841,596.00	792,539,838.00	1,145,030,838.00	6.94	41,136,400.00	99,820,400.00	0.60
Derecho a la ciudad	17,859,000,000.00	100,000,000.00	100,000,000.00	17,959,000,000.00	0.00	17,959,000,000.00	186,104,698.00	189,247,254.00	1.05	0.00	0.00	0.00
Ciudad global	1,450,000,000.00	0.00	0.00	1,450,000,000.00	0.00	1,450,000,000.00	700,000,000.00	700,000,000.00	48.28	0.00	0.00	0.00
Participación	3,633,636,364.00	350,000,000.00	350,000,000.00	3,983,636,364.00	0.00	3,983,636,364.00	0.00	73,933,608.00	1.86	0.00	20,163,943.00	0.51
Gestión pública efectiva y transparente	3,385,274,364.00	0.00	0.00	3,385,274,364.00	0.00	3,385,274,364.00	297,798,295.00	1,299,066,672.00	38.37	194,133,324.00	717,428,655.00	21.19
OBLIGACIONES POR PAGAR	28,482,346,048.00	-1,407,618,195.00	-1,407,618,195.00	27,074,727,853.00	0.00	27,074,727,853.00	-28,867,976.00	27,035,549,244.30	99.86	1,142,460,582.82	11,059,157,850.49	40.85
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE SUBA</b>	70,871,615,949.00	0.00	0.00	70,871,615,949.00	0.00	70,871,615,949.00	366,542,212.00	39,200,611,770.89	55.31	3,892,192,866.00	21,771,070,368.32	30.72
Ciudad de derechos	18,148,097,664.00	0.00	0.00	18,148,097,664.00	0.00	18,148,097,664.00	689,126,033.00	1,999,267,612.00	11.02	99,120,000.00	195,552,000.00	1.08
Derecho a la ciudad	14,426,932,000.00	0.00	0.00	14,426,932,000.00	0.00	14,426,932,000.00	0.00	4,593,134,000.00	31.84	2,093,134,000.00	4,593,134,000.00	31.84
Ciudad global	1,700,000,000.00	0.00	0.00	1,700,000,000.00	0.00	1,700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	1,840,000,000.00	0.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	4,050,000.00	102,840,000.00	5.59	0.00	65,700,000.00	3.57
Gestión pública efectiva y transparente	3,680,000,000.00	0.00	0.00	3,680,000,000.00	0.00	3,680,000,000.00	404,330,679.00	2,360,666,718.00	64.15	212,186,532.00	853,537,428.32	23.19
OBLIGACIONES POR PAGAR	31,076,586,285.00	0.00	0.00	31,076,586,285.00	0.00	31,076,586,285.00	-730,964,500.00	30,144,703,440.89	97.00	1,487,752,334.00	16,063,146,940.00	51.69
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS</b>	20,777,520,000.00	0.00	2,959,374,822.00	23,736,894,822.00	0.00	23,736,894,822.00	637,525,433.00	8,163,438,641.22	34.39	660,697,113.00	4,921,260,880.50	20.73
Ciudad de derechos	5,654,563,500.00	0.00	-105,183,066.00	5,549,380,434.00	0.00	5,549,380,434.00	231,832,000.00	308,672,000.00	5.56	11,940,000.00	11,940,000.00	0.22
Derecho a la ciudad	4,857,520,000.00	0.00	0.00	4,857,520,000.00	0.00	4,857,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	640,000,000.00	0.00	0.00	640,000,000.00	0.00	640,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,455,000,000.00	0.00	0.00	1,455,000,000.00	0.00	1,455,000,000.00	147,561,530.00	740,584,626.00	50.90	58,888,153.00	275,448,674.00	18.93
OBLIGACIONES POR PAGAR	7,860,436,500.00	0.00	3,064,557,888.00	10,924,994,388.00	0.00	10,924,994,388.00	258,131,903.00	7,114,182,015.22	65.12	589,868,960.00	4,633,872,206.50	42.42
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

13-07-2009

02:17

**VIGENCIA FISCAL: 2009**  
**MES: JUNIO**

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO</b>	21,188,683,000.00	-529,947,413.00	-529,947,413.00	20,658,735,587.00	0.00	20,658,735,587.00	380,938,420.00	8,747,994,569.46	42.35	448,831,296.00	3,039,770,874.34	14.71
Ciudad de derechos	4,317,907,000.00	100,000,000.00	100,000,000.00	4,417,907,000.00	0.00	4,417,907,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Derecho a la ciudad	3,987,651,000.00	1,005,603,028.00	1,005,603,028.00	4,993,254,028.00	0.00	4,993,254,028.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	852,219,000.00	0.00	0.00	852,219,000.00	0.00	852,219,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	340,887,000.00	0.00	0.00	340,887,000.00	0.00	340,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,874,251,000.00	0.00	0.00	1,874,251,000.00	0.00	1,874,251,000.00	389,895,036.00	825,312,765.00	44.03	78,438,455.00	337,623,100.00	18.01
OBLIGACIONES POR PAGAR	9,815,768,000.00	-1,635,550,441.00	-1,635,550,441.00	8,180,217,559.00	0.00	8,180,217,559.00	-8,956,616.00	7,922,681,804.46	96.85	370,392,841.00	2,702,147,774.34	33.03
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL LOS MARTIRES</b>	14,641,958,000.00	0.00	-36,024,342.00	14,605,933,658.00	0.00	14,605,933,658.00	1,443,267,362.00	7,646,767,847.00	52.35	276,857,600.00	3,390,997,954.71	23.22
Ciudad de derechos	3,464,701,000.00	0.00	64,741,317.00	3,529,442,317.00	0.00	3,529,442,317.00	0.00	144,396,000.00	4.09	15,792,000.00	31,836,000.00	0.90
Derecho a la ciudad	2,030,825,000.00	0.00	0.00	2,030,825,000.00	0.00	2,030,825,000.00	1,348,225,400.00	1,353,939,234.00	66.67	0.00	0.00	0.00
Ciudad global	1,107,640,000.00	0.00	0.00	1,107,640,000.00	0.00	1,107,640,000.00	0.00	6,000,000.00	0.54	0.00	0.00	0.00
Participación	340,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	2,075,166,000.00	0.00	110,000,000.00	2,185,166,000.00	0.00	2,185,166,000.00	95,041,962.00	729,572,272.00	33.39	121,360,380.00	317,714,797.00	14.54
OBLIGACIONES POR PAGAR	5,623,626,000.00	0.00	-210,765,659.00	5,412,860,341.00	0.00	5,412,860,341.00	0.00	5,412,860,341.00	100.00	139,705,220.00	3,041,447,157.71	56.19
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO</b>	21,035,356,000.00	-685,746,241.00	-685,746,241.00	20,349,609,759.00	0.00	20,349,609,759.00	391,664,714.00	10,195,753,474.02	50.10	276,542,620.32	4,127,318,839.35	20.28
Ciudad de derechos	4,592,559,300.00	52,045,040.00	52,045,040.00	4,644,604,340.00	0.00	4,644,604,340.00	338,998,715.00	797,359,845.00	17.17	30,174,084.00	68,298,169.00	1.47
Derecho a la ciudad	4,233,637,000.00	76,262,000.00	76,262,000.00	4,309,899,000.00	0.00	4,309,899,000.00	0.00	91,064,278.00	2.11	0.00	902,278.00	0.02
Ciudad global	606,077,000.00	0.00	0.00	606,077,000.00	0.00	606,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	561,060,000.00	0.00	0.00	561,060,000.00	0.00	561,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,565,141,000.00	0.00	0.00	1,565,141,000.00	0.00	1,565,141,000.00	52,665,999.00	644,500,929.00	41.18	87,405,562.00	408,306,548.00	26.09
OBLIGACIONES POR PAGAR	9,476,881,700.00	-814,053,277.00	-814,053,277.00	8,662,828,423.00	0.00	8,662,828,423.00	0.00	8,662,828,422.02	100.00	158,962,974.32	3,649,811,844.35	42.13
DISPONIBILIDAD FINAL	0.00	-4.00	-4.00	-4.00	0.00	-4.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL PUENTE ARANDA</b>	38,521,461,102.00	418,486,679.00	418,486,679.00	38,939,947,781.00	0.00	38,939,947,781.00	96,986,890.00	18,227,263,577.03	46.81	2,124,146,435.00	6,028,555,835.00	15.48
Ciudad de derechos	8,652,964,000.00	210,000,000.00	210,000,000.00	8,862,964,000.00	0.00	8,862,964,000.00	0.00	699,328,629.00	7.89	7,533,468.00	68,072,936.00	0.77
Derecho a la ciudad	8,754,538,155.00	528,193,816.00	528,193,816.00	9,282,731,971.00	0.00	9,282,731,971.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	587,948,639.00	49.00	1,737,500.00	1,737,500.00	0.14
Gestión pública efectiva y transparente	2,796,853,600.00	40,000,000.00	40,000,000.00	2,836,853,600.00	0.00	2,836,853,600.00	107,686,890.00	991,962,805.00	34.97	183,557,697.00	618,089,733.00	21.79
OBLIGACIONES POR PAGAR	16,317,105,347.00	-359,707,137.00	-359,707,137.00	15,957,398,210.00	0.00	15,957,398,210.00	-10,700,000.00	15,948,023,504.03	99.94	1,931,317,770.00	5,340,655,666.00	33.47
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**VIGENCIA FISCAL: 2009**  
**MES: JUNIO**

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>FONDO DE DESARROLLO LOCAL LA CANDELARIA</b>	7,485,961,372.00	264,486,485.00	264,486,485.00	7,750,447,857.00	0.00	7,750,447,857.00	430,584,129.00	3,093,845,641.00	39.92	242,452,916.00	1,335,859,743.00	17.24
Ciudad de derechos	1,995,000,000.00	0.00	0.00	1,995,000,000.00	0.00	1,995,000,000.00	0.00	448,714,068.00	22.49	0.00	112,178,518.00	5.62
Derecho a la ciudad	1,578,393,899.00	0.00	0.00	1,578,393,899.00	0.00	1,578,393,899.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	557,280,000.00	35,000,000.00	35,000,000.00	592,280,000.00	0.00	592,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,312,088,101.00	86,759,351.00	86,759,351.00	1,398,847,452.00	0.00	1,398,847,452.00	240,406,204.00	636,038,863.00	45.47	72,622,702.00	304,370,251.00	21.76
OBLIGACIONES POR PAGAR	1,873,199,372.00	142,727,134.00	142,727,134.00	2,015,926,506.00	0.00	2,015,926,506.00	190,177,925.00	2,009,092,710.00	99.66	169,830,214.00	919,310,974.00	45.60
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL RAFAEL URIBE</b>	61,583,090,000.00	0.00	0.00	61,583,090,000.00	0.00	61,583,090,000.00	92,382,188.40	30,943,860,235.47	50.25	3,668,064,582.06	13,604,996,634.62	22.09
Ciudad de derechos	15,247,179,000.00	0.00	0.00	15,247,179,000.00	0.00	15,247,179,000.00	12,998,960.00	3,082,383,614.00	20.22	289,914,971.00	412,501,794.00	2.71
Derecho a la ciudad	12,583,224,000.00	0.00	0.00	12,583,224,000.00	0.00	12,583,224,000.00	0.00	35,200,000.00	0.28	1,737,500.00	1,737,500.00	0.01
Ciudad global	2,007,013,000.00	0.00	0.00	2,007,013,000.00	0.00	2,007,013,000.00	0.00	361,500,016.00	18.01	6,223,214.00	119,023,220.00	5.93
Participación	2,800,000,000.00	0.00	0.00	2,800,000,000.00	0.00	2,800,000,000.00	0.00	278,655,145.00	9.95	4,173,960.00	76,377,138.00	2.73
Gestión pública efectiva y transparente	2,926,895,000.00	0.00	0.00	2,926,895,000.00	0.00	2,926,895,000.00	84,891,573.00	1,187,258,549.00	40.56	110,734,882.00	585,539,368.00	20.01
OBLIGACIONES POR PAGAR	26,018,779,000.00	0.00	0.00	26,018,779,000.00	0.00	26,018,779,000.00	-5,508,344.60	25,998,862,911.47	99.92	3,255,280,055.06	12,409,817,614.62	47.70
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR</b>	113,762,794,631.00	0.00	-4,652,726,621.00	109,110,068,010.00	0.00	109,110,068,010.00	4,088,735,432.80	55,527,625,319.17	50.89	2,642,527,833.90	24,244,852,544.35	22.22
Ciudad de derechos	23,754,890,208.00	0.00	-2,000,000,000.00	21,754,890,208.00	0.00	21,754,890,208.00	2,145,813,515.00	2,512,047,515.00	11.55	1,744,675.00	8,489,350.00	0.04
Derecho a la ciudad	27,976,197,870.00	0.00	-1,762,112,207.00	26,214,085,663.00	0.00	26,214,085,663.00	118,615,370.00	205,944,414.00	0.79	75,815,390.00	87,200,390.00	0.33
Ciudad global	2,235,000,000.00	0.00	0.00	2,235,000,000.00	0.00	2,235,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	5,832,285,706.00	0.00	-700,000,000.00	5,132,285,706.00	0.00	5,132,285,706.00	0.00	826,733,178.00	16.11	0.00	181,447,641.00	3.54
Gestión pública efectiva y transparente	2,964,420,847.00	0.00	0.00	2,964,420,847.00	0.00	2,964,420,847.00	464,242,728.00	1,640,233,326.00	55.33	66,143,615.00	612,210,875.19	20.65
OBLIGACIONES POR PAGAR	51,000,000,000.00	0.00	-190,614,414.00	50,809,385,586.00	0.00	50,809,385,586.00	1,360,063,819.80	50,342,666,886.17	99.08	2,498,824,153.90	23,355,504,288.16	45.97
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FONDO DE DESARROLLO LOCAL DE SUMAPAZ</b>	42,780,000,000.00	0.00	338,693,764.00	43,118,693,764.00	0.00	43,118,693,764.00	1,892,240,999.00	19,762,943,170.43	45.83	799,980,622.00	8,484,865,671.00	19.68
Ciudad de derechos	10,021,939,452.00	0.00	258,340,858.00	10,280,280,310.00	0.00	10,280,280,310.00	254,735,652.00	531,935,552.00	5.17	79,738,297.00	128,038,197.00	1.25
Derecho a la ciudad	7,717,000,000.00	0.00	1,349,000,000.00	9,066,000,000.00	0.00	9,066,000,000.00	1,241,389,000.00	1,241,389,000.00	13.69	0.00	0.00	0.00
Ciudad global	1,519,000,000.00	0.00	323,000,000.00	1,842,000,000.00	0.00	1,842,000,000.00	124,403,493.00	124,403,493.00	6.75	35,698,393.00	35,698,393.00	1.94
Participación	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	4,240,000,000.00	0.00	917,721,090.00	5,157,721,090.00	0.00	5,157,721,090.00	284,335,265.00	1,413,626,658.00	27.41	227,642,254.00	567,491,491.00	11.00
OBLIGACIONES POR PAGAR	19,032,060,548.00	0.00	-2,509,368,184.00	16,522,692,364.00	0.00	16,522,692,364.00	-12,622,411.00	16,451,588,467.43	99.57	456,901,678.00	7,753,637,590.00	46.93
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>908,742,942,486.00</b>	<b>1,019,246,628.00</b>	<b>4,920,798,533.00</b>	<b>913,663,741,019.00</b>	<b>0.00</b>	<b>913,663,741,019.00</b>	<b>25,868,633,277.00</b>	<b>447,574,746,581.00</b>	<b>48.95</b>	<b>30,887,928,046.00</b>	<b>198,346,076,635.00</b>	<b>21.71</b>