

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD

11-09-2008

03:38

VIGENCIA FISCAL: 2008
MES: AGOSTO

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (9=8/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (12=11/6)
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSION 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	0.00	-2,193,677,504.00	28,189,656,705.00	0.00	28,189,656,705.00	163,325,237.00	14,534,631,809.39	51.56	1,107,365,763.24	7,326,764,227.96	25.99
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	0.00	14,536,487,325.85	227,555,103.00	9,198,404,664.06	63.28	714,171,293.29	4,984,105,512.76	34.29
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	0.00	23,168,967,842.00	231,562,701.26	15,340,153,294.38	66.21	512,468,172.98	7,770,299,143.74	33.54
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-6,245,194,556.00	64,342,523,803.00	0.00	64,342,523,803.00	2,436,866,564.00	35,181,376,998.89	54.68	1,600,651,726.26	14,420,577,578.62	22.41
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-826,398,079.00	34,724,818,738.00	0.00	34,724,818,738.00	100,641,692.00	19,438,339,609.35	55.98	942,057,824.00	8,226,812,861.03	23.69
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	585,303,355.00	-1,677,457,054.53	21,667,315,602.47	0.00	21,667,315,602.47	561,235,458.00	12,935,617,008.65	59.70	874,728,768.00	6,185,869,789.75	28.55
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	2,888,681,783.00	114,603,817.84	46,334,898,985.84	0.00	46,334,898,985.84	375,065,198.00	27,322,503,147.00	58.97	1,047,792,220.56	11,787,289,917.99	25.44
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	662,799,048.00	-8,996,494,315.00	60,927,622,891.00	0.00	60,927,622,891.00	2,564,315,394.00	33,304,418,568.68	54.66	2,449,365,087.00	13,082,595,356.13	21.47
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	0.00	-1,007,320,616.00	26,698,356,034.00	0.00	26,698,356,034.00	61,452,768.00	15,577,783,101.24	58.35	559,924,362.37	5,637,219,221.52	21.11
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	0.00	55,059,169,270.00	300,069,656.00	32,478,168,440.76	58.99	1,163,533,700.22	15,406,138,956.12	27.98
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	1,406,844,770.00	-898,283,710.00	59,862,836,304.00	0.00	59,862,836,304.00	503,448,547.00	35,680,380,057.44	59.60	2,274,447,439.00	17,110,153,328.22	28.58
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	485,888,665.00	17,353,262,535.00	0.00	17,353,262,535.00	1,975,503,117.00	9,766,708,338.43	56.28	341,149,192.00	3,656,714,804.92	21.07
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	139,911,324.00	-1,698,672,357.64	17,621,109,783.36	0.00	17,621,109,783.36	74,289,165.00	10,273,247,064.79	58.30	734,259,867.14	4,789,060,781.48	27.18
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-425,914,152.88	9,527,163,303.12	0.00	9,527,163,303.12	631,537,754.00	5,381,293,965.26	56.48	260,435,087.72	2,711,787,958.01	28.46
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	45,845,121.00	-2,789,330,811.00	14,318,416,381.00	0.00	14,318,416,381.00	303,671,848.00	7,827,034,096.52	54.66	186,245,544.00	3,964,614,373.27	27.69
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	1,345,179,034.00	-691,097,317.73	34,401,413,858.27	0.00	34,401,413,858.27	201,669,037.00	20,605,356,143.27	59.90	2,338,106,033.82	11,311,344,511.89	32.88
FONDO DE DESARROLLO LOCAL LA CANDELARIA	4,754,241,493.00	0.00	-207,334,756.00	4,546,906,737.00	0.00	4,546,906,737.00	58,569,639.00	2,878,074,277.81	63.30	169,964,134.72	1,762,636,060.95	38.77
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	1,275,855,890.00	-631,870,531.69	52,848,207,897.31	0.00	52,848,207,897.31	1,191,714,066.00	32,455,081,161.58	61.41	2,535,287,407.00	16,387,104,269.48	31.01
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-5,922,427,013.00	82,577,356,680.00	0.00	82,577,356,680.00	678,879,468.00	44,815,606,512.04	54.27	1,758,817,400.03	15,325,440,399.22	18.56
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	0.00	-3,473,164,787.00	32,607,896,213.00	0.00	32,607,896,213.00	1,128,709,752.00	22,430,077,986.53	68.79	2,652,940,650.00	10,358,615,473.52	31.77
TOTAL GASTOS E INVERSION + DISP. FINAL	749,958,461,261.00	8,350,420,325.00	-48,644,074,372.00	701,314,386,889.00	0.00	701,314,386,889.00	13,770,082,164.00	407,424,256,246.00	58.00	24,223,711,673.00	182,205,144,526.00	25.90