

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD

30-01-2014

06:09

VIGENCIA FISCAL: 2013
MES: DICIEMBRE

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (9=8/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (12=11/6)
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSION 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE USAQUEN	58,758,329,000.00	0.00	-12,625,372,251.00	46,132,956,749.00	0.00	46,132,956,749.00	2,206,566,610.30	41,549,158,348.40	90.06	3,856,879,467.63	23,041,059,038.79	49.94
FONDO DE DESARROLLO LOCAL DE CHAPINERO	27,241,495,000.00	0.00	-7,177,421,155.00	20,064,073,845.00	0.00	20,064,073,845.00	767,924,826.22	17,696,364,403.96	88.20	1,786,820,425.00	8,485,861,619.00	42.29
FONDO DE DESARROLLO LOCAL DE SANTAFE	34,074,788,000.00	0.00	-960,265,756.00	33,114,522,244.00	0.00	33,114,522,244.00	3,361,674,189.00	32,485,584,904.74	98.10	2,153,846,227.00	16,337,933,275.86	49.34
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	79,854,228,000.00	0.00	-14,913,792,196.00	64,940,435,804.00	0.00	64,940,435,804.00	22,642,779,324.00	60,498,551,108.00	93.16	2,370,845,676.00	24,421,810,367.00	37.61
FONDO DE DESARROLLO LOCAL DE USME	77,187,329,000.00	0.00	-6,258,298,684.00	70,929,030,316.00	0.00	70,929,030,316.00	16,744,803,289.00	68,603,950,273.00	96.72	6,153,478,827.00	31,427,817,364.00	44.31
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	44,629,671,000.00	0.00	-12,817,129,483.00	31,812,541,517.00	0.00	31,812,541,517.00	5,525,032,196.00	30,840,980,132.09	96.95	1,512,692,222.00	12,346,414,747.00	38.81
FONDO DE DESARROLLO LOCAL DE BOSA	96,010,597,000.00	0.00	-15,453,301,835.00	80,557,295,165.00	0.00	80,557,295,165.00	5,340,538,201.00	77,321,066,542.00	95.98	4,978,205,239.00	33,582,090,709.00	41.69
FONDO DE DESARROLLO LOCAL DE KENNEDY	105,936,992,000.00	0.00	-24,138,706,978.00	81,798,285,022.00	0.00	81,798,285,022.00	34,032,012,297.00	77,193,002,848.42	94.37	4,035,870,219.00	21,990,939,088.16	26.88
FONDO DE DESARROLLO LOCAL DE FONTIBON	36,531,225,000.00	0.00	-3,664,025,124.00	32,867,199,876.00	0.00	32,867,199,876.00	11,787,082,512.00	31,202,152,855.36	94.93	1,454,507,769.00	9,841,311,600.00	29.94
FONDO DE DESARROLLO LOCAL DE ENGATIVA	70,603,514,000.00	0.00	-8,932,767,265.00	61,670,746,735.00	0.00	61,670,746,735.00	9,756,463,290.00	61,290,134,656.75	99.38	4,252,387,874.00	21,041,368,652.00	34.12
FONDO DE DESARROLLO LOCAL DE SUBA	68,966,582,000.00	0.00	-643,446,830.00	68,323,135,170.00	0.00	68,323,135,170.00	3,051,166,387.00	66,932,140,198.00	97.96	5,568,193,879.00	34,622,588,293.00	50.67
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	28,404,652,000.00	0.00	-1,633,917,857.00	26,770,734,143.00	0.00	26,770,734,143.00	957,145,705.00	25,713,435,835.05	96.05	1,926,826,679.00	11,838,609,155.00	44.22
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	29,875,287,000.00	0.00	-10,250,312,598.00	19,624,974,402.00	0.00	19,624,974,402.00	5,650,900,012.00	18,996,280,338.00	96.80	809,150,650.00	5,875,526,385.00	29.94
FONDO DE DESARROLLO LOCAL LOS MARTIRES	30,913,656,000.00	0.00	-6,585,620,579.00	24,328,035,421.00	0.00	24,328,035,421.00	4,113,185,186.00	23,388,972,675.00	96.14	846,782,625.00	8,635,327,559.00	35.50
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	31,046,314,000.00	0.00	-8,848,583,939.00	22,197,730,061.00	0.00	22,197,730,061.00	2,116,888,179.75	21,594,352,402.20	97.28	885,242,752.00	8,894,535,013.93	40.07
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,985,903,000.00	0.00	-4,936,722,271.00	31,049,180,729.00	0.00	31,049,180,729.00	1,788,488,351.00	30,269,418,032.66	97.49	4,573,900,588.00	15,815,590,582.00	50.94
FONDO DE DESARROLLO LOCAL LA CANDELARIA	23,826,869,000.00	0.00	-2,964,208,169.00	20,862,660,831.00	0.00	20,862,660,831.00	5,298,034,069.00	19,393,265,446.00	92.96	1,280,750,073.00	8,476,171,955.00	40.63
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	89,638,635,000.00	0.00	-9,048,472,535.00	80,590,162,465.00	0.00	80,590,162,465.00	23,400,647,834.79	77,425,282,162.33	96.07	4,767,609,900.05	28,161,488,499.12	34.94
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	122,927,017,000.00	0.00	-5,327,174,747.00	117,599,842,253.00	0.00	117,599,842,253.00	19,669,716,922.69	103,224,477,732.94	87.78	7,401,818,434.00	50,850,545,323.50	43.24
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,269,287,000.00	0.00	-1,431,190,485.00	34,838,096,515.00	0.00	34,838,096,515.00	2,294,903,890.00	33,342,331,973.00	95.71	4,683,480,237.00	20,584,004,571.00	59.08
TOTAL GASTOS E INVERSION + DISP. FINAL	1,128,682,370,000.	0.00	-158,610,730,737.1	970,071,639,263.1	0.00	970,071,639,263.1	180,505,953,271.1	918,960,902,867.1	94.71	65,299,289,762.1	396,270,993,797.1	40.81