

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD

17-03-2009

11:01

VIGENCIA FISCAL: 2009
MES: ENERO

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (9=8/6) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (12=11/6) |
|---|--------------------------|----------------|----------------|--------------------------|-----------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------------------|
| | INICIAL 1 | MODIFICACIONES | | VIGENTE 4=(1+3) | SUSPENSION 5 | DISPONIBLE 6=(4-5) | MES 7 | ACUMULADO 8 | | MES 10 | ACUMULADO 11 | |
| | | MES 2 | ACUMULADO 3 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE USAQUEN | 37,154,364,000.00 | 0.00 | 0.00 | 37,154,364,000.00 | 0.00 | 37,154,364,000.00 | 9,269,107,002.32 | 9,269,107,002.32 | 24.95 | 137,734,648.00 | 137,734,648.00 | 0.37 |
| FONDO DE DESARROLLO LOCAL DE CHAPINERO | 18,275,795,373.00 | 0.00 | 0.00 | 18,275,795,373.00 | 0.00 | 18,275,795,373.00 | 4,719,614,951.33 | 4,719,614,951.33 | 25.82 | 71,871,404.68 | 71,871,404.68 | 0.39 |
| FONDO DE DESARROLLO LOCAL DE SANTAFE | 27,420,204,000.00 | 0.00 | 0.00 | 27,420,204,000.00 | 0.00 | 27,420,204,000.00 | 6,682,793,063.49 | 6,682,793,063.49 | 24.37 | 82,378,737.00 | 82,378,737.00 | 0.30 |
| FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL | 83,689,310,000.00 | 0.00 | 0.00 | 83,689,310,000.00 | 0.00 | 83,689,310,000.00 | 10,789,702,217.00 | 10,789,702,217.00 | 12.89 | 2,447,030,846.00 | 2,447,030,846.00 | 2.92 |
| FONDO DE DESARROLLO LOCAL DE USME | 46,500,000,000.00 | 0.00 | 0.00 | 46,500,000,000.00 | 0.00 | 46,500,000,000.00 | 9,507,807,911.93 | 9,507,807,911.93 | 20.45 | 730,198.00 | 730,198.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE TUNJUELITO | 28,522,130,000.00 | 0.00 | 0.00 | 28,522,130,000.00 | 0.00 | 28,522,130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE BOSA | 63,665,929,597.00 | 0.00 | 0.00 | 63,665,929,597.00 | 0.00 | 63,665,929,597.00 | 20,099,299,252.10 | 20,099,299,252.10 | 31.57 | 36,055,187.00 | 36,055,187.00 | 0.06 |
| FONDO DE DESARROLLO LOCAL DE KENNEDY | 86,443,130,792.00 | 0.00 | 0.00 | 86,443,130,792.00 | 0.00 | 86,443,130,792.00 | 20,281,418,312.05 | 20,281,418,312.05 | 23.46 | 0.00 | 0.00 | 0.00 |
| FONDO DE DESARROLLO LOCAL DE FONTIBON | 33,346,940,894.00 | 0.00 | 0.00 | 33,346,940,894.00 | 0.00 | 33,346,940,894.00 | 7,246,941,985.01 | 7,246,941,985.01 | 21.73 | 90,059,087.00 | 90,059,087.00 | 0.27 |
| FONDO DE DESARROLLO LOCAL DE ENGATIVA | 71,076,697,776.00 | 0.00 | 0.00 | 71,076,697,776.00 | 0.00 | 71,076,697,776.00 | 16,026,765,204.25 | 16,026,765,204.25 | 22.55 | 2,473,390,903.19 | 2,473,390,903.19 | 3.48 |
| FONDO DE DESARROLLO LOCAL DE SUBA | 70,871,615,949.00 | 0.00 | 0.00 | 70,871,615,949.00 | 0.00 | 70,871,615,949.00 | 23,022,931,065.89 | 23,022,931,065.89 | 32.49 | 221,081,627.00 | 221,081,627.00 | 0.31 |
| FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | 20,777,520,000.00 | 0.00 | 0.00 | 20,777,520,000.00 | 0.00 | 20,777,520,000.00 | 4,287,850,221.22 | 4,287,850,221.22 | 20.64 | 27,275,161.00 | 27,275,161.00 | 0.13 |
| FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO | 21,188,683,000.00 | 0.00 | 0.00 | 21,188,683,000.00 | 0.00 | 21,188,683,000.00 | 5,502,869,889.46 | 5,502,869,889.46 | 25.97 | 111,885,133.00 | 111,885,133.00 | 0.53 |
| FONDO DE DESARROLLO LOCAL LOS MARTIRES | 14,641,958,000.00 | 0.00 | 0.00 | 14,641,958,000.00 | 0.00 | 14,641,958,000.00 | 5,413,293,051.00 | 5,413,293,051.00 | 36.97 | 309,665,316.00 | 309,665,316.00 | 2.11 |
| FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO | 21,035,356,000.00 | 0.00 | 0.00 | 21,035,356,000.00 | 0.00 | 21,035,356,000.00 | 7,563,787,076.02 | 7,563,787,076.02 | 35.96 | 2,248,677,233.50 | 2,248,677,233.50 | 10.69 |
| FONDO DE DESARROLLO LOCAL PUENTE ARANDA | 38,521,461,102.00 | 0.00 | 0.00 | 38,521,461,102.00 | 0.00 | 38,521,461,102.00 | 12,254,652,577.03 | 12,254,652,577.03 | 31.81 | 167,762,065.00 | 167,762,065.00 | 0.44 |
| FONDO DE DESARROLLO LOCAL LA CANDELARIA | 7,485,961,372.00 | 0.00 | 0.00 | 7,485,961,372.00 | 0.00 | 7,485,961,372.00 | 732,816,953.00 | 732,816,953.00 | 9.79 | 118,346,719.00 | 118,346,719.00 | 1.58 |
| FONDO DE DESARROLLO LOCAL RAFAEL URIBE | 61,583,090,000.00 | 0.00 | 0.00 | 61,583,090,000.00 | 0.00 | 61,583,090,000.00 | 16,973,878,664.26 | 16,973,878,664.26 | 27.56 | 609,067,148.00 | 609,067,148.00 | 0.99 |
| FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR | 113,762,794,631.00 | 0.00 | 0.00 | 113,762,794,631.00 | 0.00 | 113,762,794,631.00 | 33,868,348,120.25 | 33,868,348,120.25 | 29.77 | 2,828,062,876.00 | 2,828,062,876.00 | 2.49 |
| FONDO DE DESARROLLO LOCAL DE SUMAPAZ | 42,780,000,000.00 | 0.00 | 0.00 | 42,780,000,000.00 | 0.00 | 42,780,000,000.00 | 16,477,345,808.10 | 16,477,345,808.10 | 38.52 | 2,789,922,404.00 | 2,789,922,404.00 | 6.52 |
| TOTAL GASTOS E INVERSION + DISP. FINAL | 908,742,942,486.1 | 0.00 | 0.00 | 908,742,942,486.1 | 0.00 | 908,742,942,486.1 | 230,721,223,325.1 | 230,721,223,325.1 | 25.35 | 14,770,996,693.1 | 14,770,996,693.1 | 1.63 |